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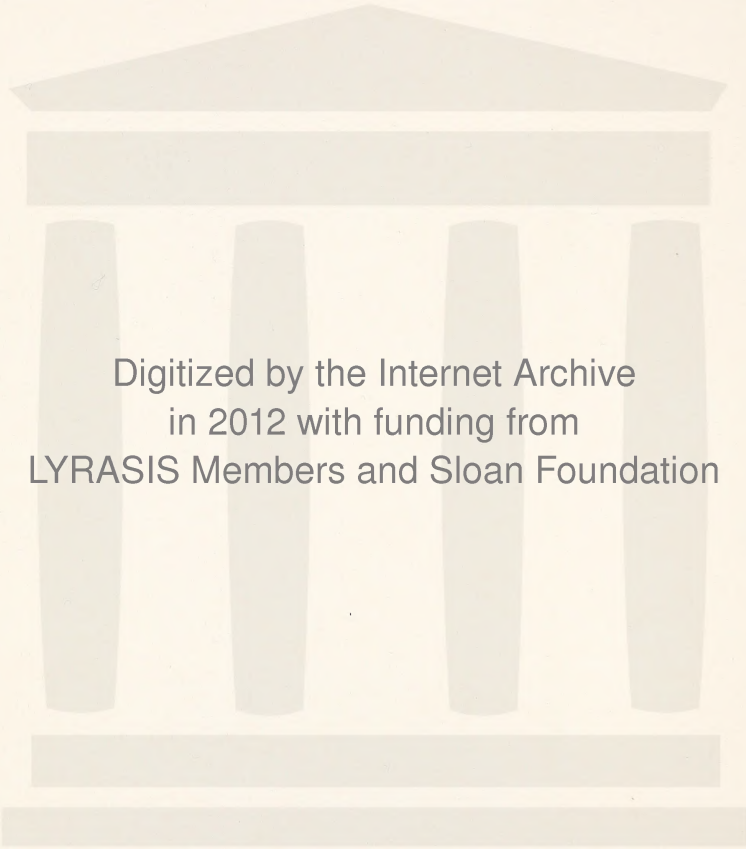
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NORTH CAROLINA  
STATE HIGHWAY COMMISSION



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**TWENTY-NINTH BIENNIAL REPORT**  
**OF THE**  
**STATE HIGHWAY COMMISSION**  
**OF**  
**NORTH CAROLINA**

**1970-1971**

**1971-1972**

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# NORTH CAROLINA STATE HIGHWAY COMMISSION

Raleigh, North Carolina

FISCAL YEAR ENDED JUNE 30, 1971

FISCAL YEAR ENDED JUNE 30, 1972

D. McLAUHLIN FAIRCLOTH, *Chairman*

## MEMBERS OF THE COMMISSION

J. F. ALLEN	W. FRANK MCCRAY
ROBERT G. BARR	E. GWYN MCNEIL
CLIFTON L. BENSON	CHARLES K. MAXWELL
W. G. CLARK, III	JOE W. NOWELL, JR.
CHARLES R. DAWKINS	HENRY C. OGLESBY
ROY D. DEDMON	DAVID R. PARNELL
C. F. DODSON	W. TED PHILLIPS
THOMAS W. ELLIS, JR.	HUGH A. RAGSDALE
CARROL H. GILLAM	JAMES M. SMITH
NOVILE C. HAWKINS	LYNWOOD SMITH
W. B. JOYCE	W. S. WILLIAMS, JR.
JACK B. KIRKSEY	

GEORGE S. WILLOUGHBY, JR., *Highway Administrator*

JOHN DAVIS, *Chief Engineer*

JACK MURDOCK, *Secondary Roads Officer*

W. P. GARRISS, *Controller*

76000286

*Our road is not built to last a thousand years, yet in a sense it is. When a road is once built, it is a strange thing how it collects traffic, how every year as it goes on, more and more people are found to walk thereon, and others are raised up to repair and perpetuate it, and keep it alive.*

ROBERT LOUIS STEVENSON  
*Vailama Letters (1895)*





Governor Robert W. Scott

## LETTER OF TRANSMITTAL

Raleigh, North Carolina  
January 1, 1973

THE HONORABLE ROBERT W. SCOTT

*Governor, State of North Carolina*

Dear Governor Scott:

In accordance with the provisions of Section 23, Chapter 2 of the Acts of the General Assembly of 1921 (GS 136-12) we respectfully submit herewith the Twenty-Ninth Biennial Report of the State Highway Commission of North Carolina.

Statute 136-12 directs that this Report be sent to the General Assembly on or before the tenth day after the convening of each regular session. Statute 136-10 also directs that the report of the State Auditor shall be made a part of this report. Since the report of the State Auditor was not available in order for the State Highway Commission to comply with the requirement as to the date the report should be submitted, and since the State Auditor makes his report available to the members of the General Assembly and to the public, this report includes the unaudited financial report prepared by the State Highway Commission's controller.

Sincerely,

D. McLAUHLIN FAIRCLOTH, *Chairman*

GEORGE S. WILLOUGHBY, JR., *Administrator*

## FOREWORD

Since the first Highway Commission was named in North Carolina by Governor Locke Craige in 1915, the mission has been the same—that is to provide a safe and efficient highway system for the transportation of people and goods. This has been the guiding principle of the present commission.

The biennium covered in this report was a remarkable one for the state's highway program in many ways.

Aided by the two-cents-per-gallon increase in the gasoline tax, which was enacted by the 1969 General Assembly, the state was able to break all records for dollars spent for construction in each of the two years.

This was the first full biennium that the present Highway Commission had served, since they assumed office in mid-1969, and the large contract lettings were the result of a vigorous construction program its members authorized shortly after they were installed.

An original list of 200 priority projects approved in 1969 was updated during each of the two years as projects on the original list were gotten to the contract stage.

One can not mention the biennium without mentioning the word environment. It was during this period that new federal and state laws requiring statements on the environmental impact of projects became operative.

This added requirement, which was no doubt needed and in the public interest, nevertheless extended the time necessary to get a project to contract and it will have a delaying effect on future projects.

Much progress was made during the biennium on the interstate, primary and urban systems. The secondary road system's allocation for construction, which had been doubled in the fiscal year 1969-70, returned to normal. The cost of maintenance, which has been rising every year, continued to rise and is now approaching \$100 million a year. Safety measures were stressed and a new highway sign and marking change was begun.

The present Highway Commission entered into office with an avowed purpose of improving the primary system, and building roads in the eastern and western sections of the state where a people exodus has been occurring for several years.

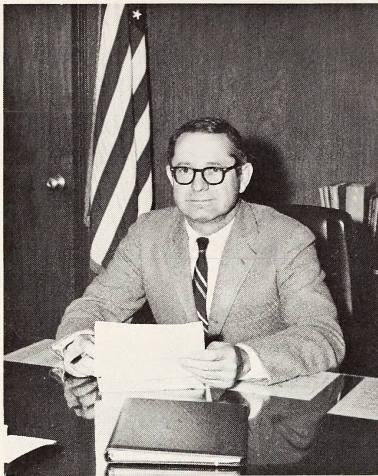
Realizing that these sections need industry and the jobs it brings and realizing that industry demands good highways, the Commission has sought to use the highway system as a weapon in the fight for a better overall economy.



Even though there were economic problems in the nation during a part of the two-year period, it is certain that such a policy will pay off for these regions where small farms are having difficulty in surviving.

For many years, North Carolina has been known as the "Good Roads State."

Certainly the large amount of construction which was started in the 1970-72 biennium will do much to help the state retain that reputation.



D. McLauchlin Faircloth  
SHC Chairman



George S. Willoughby Jr.  
State Highway Administrator

## THE HIGHWAY SYSTEMS

During the biennium 1970-72, the total miles of streets and highways in North Carolina rose to 86,478, about 100 miles more than at the two-year period's start.

Of this mileage, there are 10,248 miles of streets which are not on the state system but are under control of municipalities. There are also 1,862 miles of park roads which are under the jurisdiction of either the state or federal government.

The remainder of the miles of highways, 74,368 miles, are the responsibility of the State Highway Commission. This makes the North Carolina Highway Commission responsible for the construction and maintenance of more highway mileage than any other single state road department in the United States.

Following is a brief summary of the progress made during the biennium of the state's primary, secondary, urban and interstate highways.



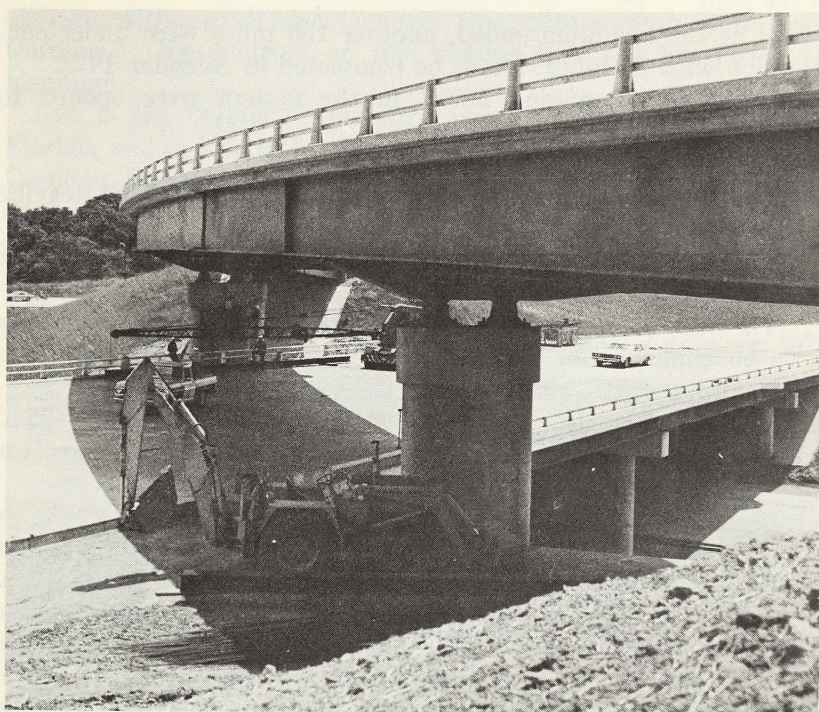
## CONTRACT ACTIVITY

Contracting activity broke all records in money volume during the two fiscal years contained in the 1970-72 biennium.

With the extra two cents per gallon tax on motor fuels provided by the 1969 General Assembly available for the full biennium, the Highway Commission was able to obligate more dollars to contract than ever before.

In 1970-71, the state awarded contracts totaling \$166,286,846, a new record, and then promptly broke the record in 1971-72 with a total of \$176,255,102. The previous high figure was \$148.7 million in 1968-69, a peak year under the 1965 Road Bond Program.

With gasoline tax collections rising each year, Highway officials feel that these high volume contract totals will be maintained, even though more and more money is being siphoned off for maintenance each year.



Bridge Curves Over I-77 In Charlotte Area



## THE INTERSTATE SYSTEM

North Carolina's portion of the Interstate Highway System moved ahead significantly during the period from July, 1970 to June, 1972.

The system, designed to tie all parts of the nation together with a 42,500-mile network of freeways was started in 1956. Originally, the completion date was 1972, but this has now been extended to 1980 as increased costs and cutbacks and freezes of federal funds have caused numerous delays.

And toward the end of the biennium, the program suffered another setback when the national administration in Washington announced that North Carolina will receive in 1972-73 some \$20 millions less than Congress appropriated.

North Carolina has 838 miles of interstate highways as its part of the national network. During the biennium, 99 miles were opened to traffic, making 562 miles of the superhighway completed in the state.

And as the biennium ended, another 100 miles were under construction with 36 miles due to be completed in calendar 1972.

Some notable "missing links" in the system were opened to traffic during the two year period.

They included:

The 30-mile section between Winston-Salem and Statesville on I-40

The new 12-mile section between Raleigh and the Research Triangle on I-40

The last 31 miles between Durham and Henderson, making I-85 complete all the way from Greensboro to its northern terminus at Petersburg, Va.

The 12-mile section between Concord and Charlotte on I-85

There are five interstate routes in North Carolina and here is a brief look at each:

I-26 runs from the South Carolina line via Hendersonville to Asheville where it connects with I-40. Its southern terminus is Charleston, S. C. This 40-mile route was practically complete at the end of the biennium but some earth slide problems in the Saluda area must be solved before the remaining 7.3 mile segment can be completed.

I-40 originally ran from Greensboro to Barstow, Calif. with its western terminus in North Carolina at the Tennessee line. Additional mileage granted the state extended the route to run from I-85 in the Hillsborough area via Raleigh and Durham to connect with I-95 near Four Oaks.

All of the original I-40 mileage is open, with the exception of the Hickory Bypass and two sections in western North Carolina near



Asheville, from Cove Creek to Clyde, now being built, and from Asheville to Black Mountain, a portion of which is under construction.

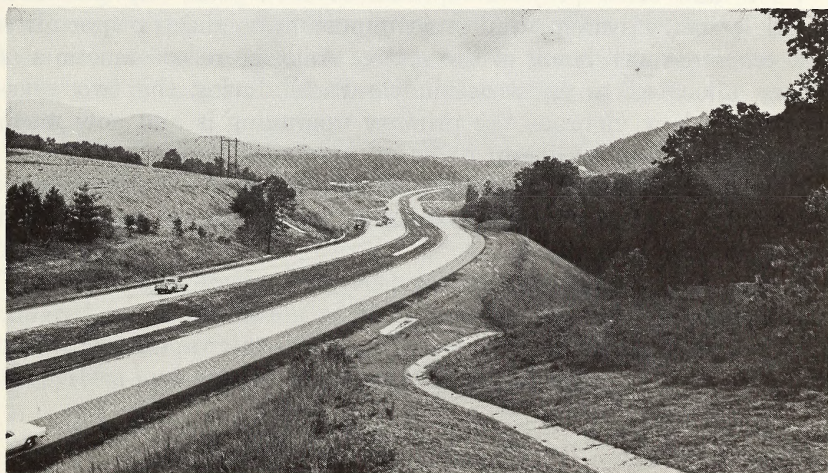
Opposition from environmentalists seems likely to delay the construction of the new mileage in the Durham area.

I-77 runs from Columbia, S. C. to Cleveland, Ohio, with its North Carolina segment running from the South Carolina to the Virginia lines, via Charlotte, Statesville and Elkin.

Less than one-half of this route is complete within the state, but construction contracts were let for some 40 miles during the biennium in Mecklenburg, Iredell, Yadkin, and Surry counties.

I-85, the interstate highway with the greatest mileage in the state, runs from Petersburg, Va. to Montgomery, Ala. In North Carolina, it runs from the Virginia to the South Carolina line, by way of Durham, Greensboro and Charlotte. With the exception of a section between Greensboro and Lexington, which is a four lane highway without full access control, this route is complete in North Carolina. One contract on this missing link was let during the biennium.

I-95 is the "eastern" interstate route, running from Maine to Florida, and in North Carolina runs from the Virginia line to South Carolina, by way of Rocky Mount, Fayetteville and Lumberton. Sections incomplete include the Fayetteville Bypass (the subject of a federal court suit brought by a local group seeking to stop the bypass plans) and a 37-mile section between Gold Rock and Kenly. The third bottle-neck, from Lumberton to the South Carolina line is under construction and due to be finished during calendar 1972.



New I-40 Section Bypasses Asheville

## THE PRIMARY SYSTEM

When the present Highway Commission assumed office, it agreed that high priority would be given to improving the state's primary highway system.

During the biennium 1970-72, the Commission stuck to this course.

Two long-awaited projects, east-west multi-lane highways to connect the Coast and the Piedmont, advanced steadily and at the period's end were at a stage where the last missing links would be under contract during the next administration.

Both US 70, from Morehead City to Durham, where it connects with Interstate 85, and US 74 from Wilmington to Interstate 26 in Polk County, will be either complete or under construction during the next two or three years unless something unforeseen occurs.

North Carolina, which has some 13,000 miles of primary highways, had some 1,200 miles which were four-laned at the biennium's end. Work on improving many other roads in the state's primary network was let to contract during the two-year span.

Some of the other roads that were in some stage of being upgraded were US 64 between Zebulon and Tarboro; US 220 and US 421 south of Greensboro; US 1 from Sanford to Moncure; US 264 between Zebulon and Wilson; NC 24 between Camp Lejeune and Swansboro; US 64 in Clay and Macon Counties; and US 19-23 in Buncombe and Madison Counties.

Also, US 321 from Hickory to Lenoir; US 19A in the Sylva vicinity; US 64 in Macon and Clay counties and NC 181 in Burke and Avery counties.

These and other projects represented a surge of improvements on the primary system, that is so important to the transportation and economic well being of the state. And the record amounts of money allocated to construction contracts during the two years shows just how vigorous the primary upgrading is and how much momentum it has attained.

This program, as it continues, should be of invaluable help in obtaining new industry that seeks to locate plants where good transportation is available.



## THE URBAN SYSTEM

North Carolina has been a leader in the development and implementation of urban transportation and now more than 120 cities and towns in the state have thoroughfare plans that were developed by the Highway Commission and the municipalities themselves.

Even though the state has no large population centers, urban traffic problems require more attention and more money each year. This will continue to be true as the cities grow and more cars appear constantly on the state's roads.

During the biennium 1970-72, many streets within city boundaries that are extensions of primary or secondary roads were improved to help inter-city traffic move more safely and efficiently and bypasses were constructed to move through traffic around cities rather than through them.

Some of this urban construction is the most complicated and most expensive on the state system. Freeway projects in cities such as Charlotte can cost several million dollars per mile.

During the biennium, projects which were let to contract included bypasses of Greenville, Goldsboro, Clinton and Franklin. A Central Business District Loop was placed under contract in Fayetteville and freeway projects were started or continued in Charlotte, Durham, Winston-Salem, and other cities and towns.

Operating under a federal program named Traffic Operations Program to Improve Capacity and Safety (TOPICS), many cities joined with the federal government to fund needed projects to meet traffic problems. The state acts as a supervising agency under TOPICS.

Probably the most dramatic development as far as urban areas are concerned during the biennium had to do with the Powell Bill, which allocates state gasoline tax money to the cities and towns on the basis of population and street mileage which is not on the state system.

The 1971 General Assembly voted to increase Powell Bill funds from one-half cent per gallon tax to a full cent, doubling the amount of money the municipalities will receive when the allocations are made in 1972.

The cities and towns will receive over \$25 million this year as compared to an allocation of \$12.5 million for the previous year. These funds are provided to improve city streets that are not on the state system and not the responsibility of the state.

## THE SECONDARY ROADS SYSTEM

Significant progress was made in improving the state's Secondary Road System during the biennium 1970-72.

Although less funds were available for secondary road work than during the previous two years, more than 1,000 miles were paved and another 440 miles were improved by stabilization.

During the second year of the previous biennium, the State Highway Commission doubled the secondary road allocation from \$16 million to \$32 million. This was a one-time occurrence and it was agreed that the extra money would be repaid during later years.

Consequently, the Commission voted to spend \$10 million on secondary road construction in 1970-71 and \$12 million in 1971-72.

During the first year, 514 miles were paved and 231 miles were stabilized. During the second year, 511 miles were paved and 208 miles were stabilized. This means that some 38,000 miles of the state's 61,000 miles of secondary roads are now paved.

This is a far cry from 1949 when the late Governor Kerr Scott launched his \$200 million road bond issue with the slogan of "get North Carolina out of the mud." At that time, only 7,000 miles of secondary roads were paved.

The secondary system has taken on added importance in recent years as many residents of rural areas have taken jobs that requires them to commute to more urban areas.



## BRIDGES

North Carolina's efforts to improve its system of bridges had no let up during the biennium.

Besides completing several new bridges, the Highway Commission let to contract a number of bridge construction projects.

One major bridge that was opened to traffic was at Bogue Sound, where the structure connects the mainland and Emerald Isle and where more than a million persons a year were crossing on ferries prior to the construction of the bridge. This high rise bridge has been entered in competition for the most beautiful bridge of its class and type (pre-cast concrete) in the United States.

Other bridges which were opened to traffic included one at Topsail Beach in Onslow County and across the Catawba River at Rhodhiss in Caldwell and Burke Counties.

Included in structures let to contract were a bridge over the Pasquotank River at Elizabeth City; across the Cape River at Erwin; on the Smith River at Eden; on the French Broad River at Asheville and the Banks Channel Bridge at Wrightsville Beach.

And the Bridge Department also had its problems during the biennium. In September, 1971, a runaway barge demolished the bridge on NC 133 which connected Oak Island with the mainland near Southport, cutting off transportation to the island and its beaches.

Ferries were moved to the spot and operated until the Bridge Department, operating on a crash schedule, had a temporary barge bridge in position some two months after the mishap. This will serve the island until a new bridge can be built, and a measure of how well it is serving is shown by the fact that 8,700 cars, more than the former bridge ever carried, crossed it one day this summer.

Work on minor bridge construction projects also was pushed during the two-year period. In the previous biennium, Governor Scott had allocated \$2.2 million to replace 23 sub-standard bridges. At the bienniums's end, 22 of these were either completed or under contract.



## RIGHT OF WAY

Record contract lettings during the biennium, 1970-72, caused high right of way costs, and nearly \$50 million was spent by the Highway Commission in the two-year period for property needed for building highways.

The total expenditures for right of way was \$49.7 million, which was slightly more than the \$46.1 million spent during the previous biennium. In 1970-71, the total amount spent for right of way was \$22.2 million and in 1971-72, the total was \$27.5 million.

There was no doubt that inflation helped to increase the amount spent, and this appears likely to affect right of way costs in the future, just as it is expected to affect construction and all other highway activities.



Bridge Across Interstate Near Asheville



## THE FERRY SYSTEM

The State Ferry System, which is operated by the Highway Commission, discontinued one operation during the 1970-72 biennium but started another to keep its total of six routes.

Closed was the Bogue Sound operation, where a high rise bridge was opened in the summer of 1971. This was the operation with the heaviest passenger load—too heavy during the summer months—as more and more persons crossed from the mainland to Emerald Isle for recreation. More than a million persons were annually travelling to and from the island at the time the new bridge was opened.

A new free ferry operation was started to run between Minnesott Beach in Pamlico County and Cherry Branch in Craven County, near Havelock and the Cherry Point Marine facility. This has benefitted many civilian employees at the Marine Base, cutting their travel in getting to and from their jobs.

The state operates two toll ferries, the Cedar island-Ocracoke run and the route between Southport and Fort Fisher, and three other toll free facilities, between the mainland and Knotts Island; across the Pamlico River from Aurora to Bayview and across Hatteras Inlet to Ocracoke Island.

Even with the elimination of the Bogue Sound ferry, more than a million persons ride these boats yearly. At Hatteras Inlet, the free ferry takes more than a half-million persons to and from Ocracoke annually. Another 150,000 ride the toll run between Ocracoke and Cedar Island.

During the biennium the ferry fleet underwent a major program of overhaul and rebuilding, with many of the vessels being enlarged and all equipped with radar.

The cost of operating this fleet to the State is considerable, but the operation is regarded as a prime tourist attraction, especially at Ocracoke where thousands of visitors journey each year.

## MAINTENANCE

The highway system has grown to where it now consists of 74,368.45 miles, and as the system grows beyond this point the cost of carrying out the necessary maintenance operations will increase.

During the last biennium \$190 millions of the Highway Commission's budget were spent for maintenance operations. This includes everything from small surface patching to contract resurfacing with hot mixers, improving roadside drainage, mowing of slopes, shoulders and median strips; the removal of ice and snow in winter; the maintenance of roadside rest areas and welcome centers; the maintenance and installation of all traffic control devices such as signs, signals and pavement markings, and the cost of electricity for traffic signals on State Highway System streets in incorporated areas; also, the maintenance and operation of drawbridges over the navigable streams near the coast.

During the past biennium approximately 76,700 tons of sodium and calcium chlorides were used. This was used in conjunction with many pieces of equipment, among which are over 800 motorized graders and six heavy duty large rotary snow plows together with the approximately 11,000 permanent employees and 2,000 temporary employees.

Maintenance crews in the event of deep snows begin working with salt and equipment on the interstate and major primary highways then turn their attention to lesser primary roads and important secondary roads with particular attention paid to bridges, and finally work the less important paved secondary and unpaved secondary roads.

Another phase of the maintenance operations which is associated with warmer weather, the Maintenance Department operates 1625 mowing machines of all types in mowing approximately 250,000 miles of shoulders and medians, islands and grounds around rest areas and welcome centers.

In addition to all of this, the Highway Commission spent approximately \$2.5 million per year to clean up litter along the highways deposited there by thoughtless motorists and to repair or replace damaged signs and traffic control devices at a cost of approximately \$500,000.00 due to vandalism.



## TRAFFIC ENGINEERING DEPARTMENT

As the number of motor vehicles operating on our North Carolina Highway System grows larger each year, it becomes increasingly important that our streets and highways be designed to provide the optimum in safety and efficiency of operation.

The Traffic Engineering Department is responsible for the planning, design, and operation of all traffic control devices that aid in improving the safety and flow of traffic on our North Carolina streets and highways. Among these are pavement markings, traffic markers, signs, and traffic signals—whether used on new designs or on existing facilities.

The Traffic Engineering Department is also concerned with means for improving efficiency by the use of one-way street systems, arterial routes, and by controlling the use of these facilities.

Parking, channelization, and the integration of street and highway lighting into the overall highway plans is also a responsibility of the Traffic Engineering Department, as is the continual surveillance of all facilities to provide background data for future traffic improvements.

During the last biennium much work was accomplished by this Department in the above-mentioned activities:

One of the responsibilities of the Traffic Engineering Department is the TOPICS program. TOPICS is the acronym for "Traffic Operations Program to Increase Capacity and Safety" in urban areas. There are presently eighteen North Carolina cities and towns participating in the TOPICS program. TOPICS funds obligated through the biennium ending June 1972 amounted to \$9,326,655 and included a total of 174 projects. The Federal Government provided \$4,650,489 of this amount, and the remainder was shared by State and City funds.

A typical TOPICS type improvement is one that has recently been completed on Downtown Boulevard in Raleigh. This project involved constructing additional lanes, improving ramp terminals, installing overhead lighted signs, and installing guardrail and other safety features to improve capacity and decrease potential hazards.

Routine work handled by the Department included the preparation of signing plans for about 40 projects on expressways and freeways in the State. These include plans for overhead and breakaway signs, and also lighting plans for Interstate rest areas.

Approximately 330 existing intersections were redesigned by the Department to reduce hazards and traffic delays. This is achieved either by the addition of various types of channelization or by a complete redesign of the geometrics of the intersection.

Under the Federal Highway Safety Act of 1966, the Department is responsible for identifying and improving high accident locations through the development and implementation of highway safety programs, and also for maintaining a surveillance of the locations having high accident rates or having major losses in injuries and property damage.

Work in this area during the biennium included the filing of 296,000 accident reports, and preparing reports on 3360 fatal accidents to determine if highway features were responsible for the accidents.

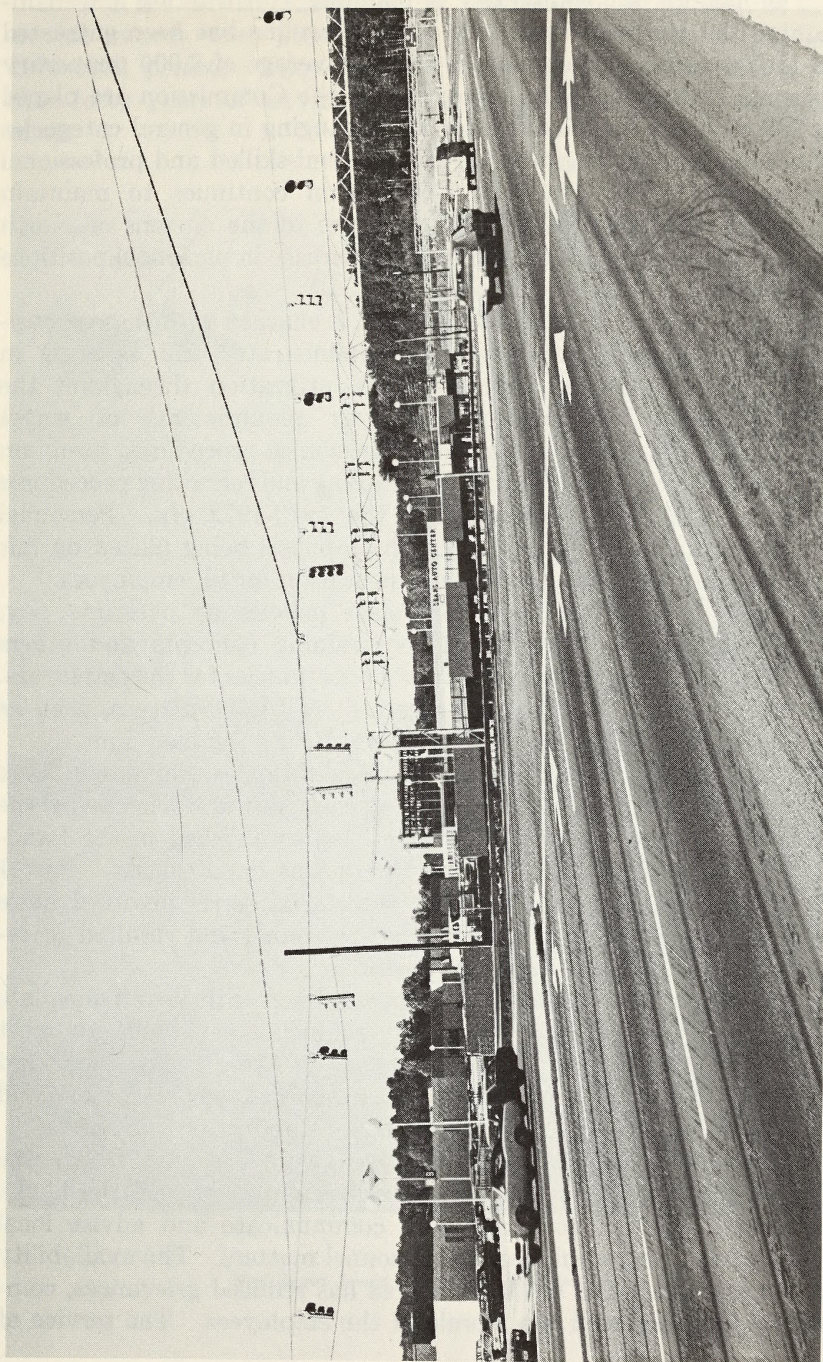
Over 1,000 collision diagrams and 470 "before and after" studies were prepared to evaluate safety improvement projects. Overall, evaluation studies showed an average accident reduction rate of 7-10% had been achieved.

In 1971, a whole new system of signs and pavement markings was introduced as a part of a nation wide effort by the Federal Government and all of the states to make highway signs uniform throughout the country.

This involved switching to road signs on which symbols generally replaced words. It also involved the increased use of yellow pavement marking.

A major task in adopting the new signs was informing the public because they are a drastic departure from the old highway signs. However, with the cooperation of the Department of Motor Vehicles, the Governor's Highway Safety Program office and the news media—press, television and radio—the Traffic Engineering Department launched a comprehensive information campaign. There is no doubt that this made the transition to the new signs easier and more effective.





Traffic growth in North Carolina is creating greater demands for highly sophisticated traffic signal equipment such as this modern, solid-state system, master computer located on US 70, west of Raleigh, N. C. During the 1971—1972 biennium, the Traffic Engineering Department prepared approximately 550 signal designs for varied intersections throughout the State.



## PERSONNEL

The modern day complexity of planning, constructing and maintaining the Highway system in North Carolina has been entrusted to 11,500 permanent employees and an average of 2,000 temporary seasonal employees. The employees of the Commission are placed in 288 different job classification titles ranging in general categories of administration, engineering, skilled, semi-skilled and professional occupations. The Highway Commission continues to maintain its standard of workmanship and service to the citizens of North Carolina without having requested an increase in personnel positions during the past three bienniums.

The Highway Personnel Department is charged with the responsibilities of advising the Highway Administrator and assisting in personnel management and personnel utilization throughout the Commission. The employee-employer requirements of wages administration, working conditions, grievance procedures, premium and overtime pay, EEO Programs, training and recruiting procedures have become more demanding in the 1970-1972 era. Personnel policies are continually revised with emphasis being placed on fair employment practices and fair compensation for all employees.

During the 1970-1972 period, such policies as overtime pay, revised maternity leave, in-service training concepts and others have improved the wages and career opportunities for the employees. Other monetary benefits were received by the employees, such as \$450,000 in longevity pay to employees during the biennium.

A majority of the job classifications within the commission have been reviewed for possible salary adjustments upward during the biennium. New classifications have been established in the Landscape, Right of Way and Ferry Operations departments. Part I of the classification study of the secretarial series involved more than 350 clerical and administrative personnel and resulted in reclassification of more than 100 positions.

The Career Development Program continues to insure an adequate supply of qualified engineers and technicians available to meet staffing requirements. Recruiting at colleges, universities and technical institutes throughout the Southeast as well as our one and two year formal training programs has insured us of this quality.

Personnel staff field representatives were assigned to specific divisions and departments during this biennium. The duties of the representatives are to coordinate, communicate and advise local management and employees on personnel matters. The availability of the representative in the field area has reduced grievances, complaints and increased the morale of the employees. The service of



the Field Representative has helped the Commission to maintain an employment turnover rate of less 9% annually.

Over **4,100** service emblems and **700** retirement certificates and service awards were presented to Highway employees during the 1970-1972 period. Fifty-seven of these employees had obtained over forty years of service with the Commission during the bien-nium.



**New Bogue Sound Bridge Replaces Ferries**

## FINANCIAL STATEMENTS

Statutes 136-12 directs that this Report be sent to the General Assembly on or before the tenth day after the convening of each regular session. Statute 136-10 also directs that the report of the State Auditor shall be made a part of this report. Since the report of the State Auditor was not available in order for the State Highway Commission to comply with the requirement as to the date this report should be submitted, and since the State Auditor makes his report available to the members of the General Assembly and to the public, this report includes the unaudited financial report prepared by the State Highway Commission's controller.



## “APPENDIX A”

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA**

**ANNUAL REPORT  
OF THE  
CONTROLLER  
FOR FISCAL YEAR ENDED JUNE 30, 1971**

**D. McLAUCHLIN FAIRCLOTH, CHAIRMAN**  
George S. Willoughby, State Highway Administrator  
W. P. Garriss, Controller



# **NORTH CAROLINA STATE HIGHWAY COMMISSION**

## **RALEIGH, NORTH CAROLINA**

**SEPTEMBER 1, 1971**

Mr. D. McLauchlin Faircloth, Chairman  
North Carolina State Highway Commission  
Raleigh, North Carolina

Dear Mr. Faircloth:

The financial condition of the Current Fund, Debt Service Fund—Highway Bond Act of 1965, and Equipment Fund, comprising the State Highway Fund, as of June 30, 1971, and the results of operations from these Funds for the fiscal year ended June 30, 1971, are presented in the following comments and attached Exhibits "A" through "D", and supporting Schedules, "1" through "7":

### **CURRENT FUND**

#### **Cash in Banks — \$21,372.93 — Exhibit "A":**

Cash in Banks consists of checking accounts established in various banks throughout the State for the payment of miscellaneous emergency bills for less than \$25.00. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1971, is \$21,372.93.

#### **Cash on Deposit — State Treasurer — \$213,983,321.43 — Exhibit "A":**

On June 30, 1971, cash deposited with the State Treasurer in the Current Fund amounted to \$213,983,321.43 as compared with \$183,624,673.06 on June 30, 1970, an increase of \$30,358,648.37.

#### **Certificates of Deposit — U. S. Government Contract — \$1,200,000.00 — Exhibit "A":**

In order for the Highway Commission to handle the financing for the relocation of US 64, due to the construction of the New Hope Dam, a contract was executed with the U. S. Corps of Engineers on May 18, 1970, which required the Highway Commission to purchase and place in escrow, with Wachovia Bank and Trust Company, Raleigh, North Carolina, certificates of deposit in the amount of \$1,500,000.00. As of June 30, 1971, \$300,000.00 of this deposit has been released leaving a balance of \$1,200,000.00.

#### **Travel Advances to Employees — \$36,613.00 — Exhibit "A":**

Advances are made to employees under two conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third conditions that must also be present in the preceding circumstances is there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30, 1971, amount to \$36,613.00.

**State Departments, Agencies, and Institutions — \$693,275.94 — Exhibit "A":**

Accounts Receivable from State Departments at June 30, 1971, amounted to \$693,275.94 of which \$387,844.88 represents accrual of Gasoline Tax Refund Due from Department of Revenue for April, May, and June, 1971. The remaining balance of \$305,431.06 represents charges for material or services furnished various State Departments, Agencies or Institutions. A list of these and the amounts due from them on June 30, 1971, is given in Schedule "1". Of this amount, \$71,083.87 was received during the month of July, 1971.

**Department of Motor Vehicles — Imprest Fund — \$15,000.00 — Exhibit "A":**

The balance of \$15,000.00 shown on Exhibit "A" as being due from the Department of Motor Vehicles represents an advance to the State Treasurer's Office for the purpose of expediting payment of refund claims on gasoline and motor vehicle collections.

**Due from Utilities and Other Public Service Agencies — \$94,175.00 — Exhibit "A":**

The item of \$94,175.00 shown on Exhibit "A" consists of balances of future installments due from utilities and other public service agencies.

These accounts arise from agreements entered into with the North Carolina State Highway Commission for participation in construction and relocation of highways and bridges, drainage and watershed projects, and for other miscellaneous services or materials furnished by the Highway Commission.

**Due from Cities and Towns — \$6,310,460.25 — Exhibit "A":**

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina State Highway Commission for participation in construction projects, maintenance work performed by the Highway Commission, balances for construction of water lines and systems, and other miscellaneous materials or supplies furnished them. A list of these cities and towns and the balance due from them on June 30, 1971, is shown in Schedule "2". An analysis of these accounts with municipalities shows the condition of the outstanding balances to be as follows:

Date Due	Amount
Fiscal Year 1956-57	\$ 7,914.28
Fiscal Year 1957-58	2,448.95
Fiscal Year 1958-59	9,335.52
Fiscal Year 1959-60	51,015.84
Fiscal Year 1962-63	-0-
Fiscal Year 1963-64	7,000.00
Fiscal Year 1964-65	7,550.00
Fiscal Year 1965-66	7,550.00
Fiscal Year 1966-67	7,000.00
Fiscal Year 1967-68	11,840.04
Fiscal Year 1968-69	18,667.32
Fiscal Year 1969-70	23,934.50
Fiscal Year 1970-71	75,431.67
Fiscal Year 1971-72	1,411,363.42
Fiscal Year 1972-73	1,114,506.73
Fiscal Year 1973-74	975,470.33



Fiscal Year 1974-75	876,416.28
Fiscal Year 1975-76	507,283.58
Fiscal Year 1976-77	315,255.87
Fiscal Year 1977-78	207,360.00
Fiscal Year 1978-79	167,891.51
Fiscal Year 1979-80	67,860.00
Fiscal Year 1980-81	52,950.00
Upon Completion	384,414.41
<b>Total</b>	<b>\$ 6,310,460.25</b>

**Due from Bond Fund — \$3,842,694.32 — Exhibit "A":**

This item results from expenditures made for the period June 1, 1971, through June 30, 1971, on the construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically by the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from Cash acquired from both sources.

**Due from Federal Government — \$16,524,720.00 — Exhibit "A":**

On June 30, 1971, \$16,524,720.00 was due from the Federal Highway Administration which was their share or participation in Federal Aid Construction projects let to contract that had been earned and billed by the Highway Commission. In Schedule "3" there is an analysis of this item by Federal Aid participation funds.

**Other Receivables — \$299,596.83 — Exhibit "A":**

Other Receivables total \$299,596.83.

A Summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1971, is as follows:

Age	Amount	Collections Through July 31, 1971
Less than 30 days	\$ 38,905.95	
30 — 180 days	113,038.57	
180 — 270 days	3,228.00	
270 — 360 days	25,795.63	
More than 1 year	118,628.68	
	<b>\$ 299,596.83</b>	<b>\$ 75,548.57</b>

From the above summary it is to be noted that of the total outstanding balance of \$299,596.83, collection of \$75,548.57 was received during the month of July, 1971.

**Federal Aid Allocations — \$216,985,101.49 — Exhibit "A":**

There appears in Schedule "4" an analysis of these allocations of Federal Aid participation funds. This balance represents Federal Aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has not been earned and not yet billed.

**Inventories — Stores — \$4,473,728.34 — Exhibit "A":**

In Schedule "5" there is an analysis of the inventories at June 30, 1971, by repair parts and gasoline and oil by Division or Department. The Bridge and Landscape Department's Material and Supplies Inventory, the Quarry and Pipe Plant Inventories and Inventory Maintenance — Divisions 1 and 2 are also shown in this Schedule.

**Completed Parts — Equipment — \$5,525,639.25 — Exhibit "A":**

This item represents completed parts or pieces of equipment which have not been identified by equipment numbers, and resulted primarily from the accrual of outstanding purchase orders as of June 30, 1971.

**Inventory In Transit — \$674,545.92 — Exhibit "A":**

The item of \$674,545.92 shows as "Inventory in Transit" represents outstanding purchase orders for inventories accrued at June 30, 1971.

**Job Orders in Progress — \$182.03 — Exhibit "A":**

This represents charges made in the month of June, 1971, to Equipment Department job orders distributable to Federal Aid Work Orders in subsequent month.

**Undistributed Charges — \$37,581.20 — Exhibit "A":**

This represents charges made to job orders and work orders unidentifiable as of June 30, 1971. They were identified and properly distributed during the month of July, 1971.

**Advance Acquisition of Right-of-Way — \$2,721,059.47 — Exhibit "A":**

This item represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until some time in the future. The Commission is limited by State Policy to total Advance Right-of-Way Acquisition of \$3,000,000.00.

**Accounts Payable — \$14,101,265.91 — Exhibit "A":**

On June 30, 1971, outstanding purchase commitments from unfilled purchase orders, purchases of gasoline and oil for which invoices had not been received, were accrued. These items are summarized and presented together with life insurance premiums listed on the next page:

Accrual of Unfilled Purchase Orders	\$ 13,760,112.14
Accrual of Gasoline and Oil Purchases	65,454.03
Workmen's Compensation Claim	420.00
Accrual of Unpaid Expense Vouchers - Administrative Departments	14,177.49
Group Insurance Premiums	261,102.25
	<hr/>
	\$ 14,101,265.91
	<hr/>

**Allowances for Employees' Vacation, Sick Leave, Holidays, and Compensatory Leave — \$9,824,503.03 — Exhibit "A":**

This balance represents accruals for employees' sick leave, annual leave, holidays, and compensatory leave earned in excess of sick leave, annual leave, holidays, and compensatory leave taken since November 1, 1959. On November 1, 1959, the practice of recording the contingent liability for these leave accounts, with the exception of compensatory leave, as



they apply to the productive labor forces, was initiated. At that time, it would have required approximately \$5,381,371.00 to record on the books this contingent liability, which was represented by 451,694 days sick leave, reduced to an experience rate of 55.7551% and 136,564 days annual leave, both computed at an average salary rate of \$3,630.00.

**Due to Equipment Fund — \$3,925,712.91 — Exhibit "A":**

This amount which is due from the Current Fund to the Equipment Funds is also shown on Exhibit "A" of the Equipment Fund as a receivable from the Current Fund.

**Accrued Payroll — \$2,824,963.83 — Exhibit "A":**

This amount represents the accrual of gross payroll for June 21, 22, 23, 24, 25, 28, 29, and 30, 1971, of the pay period which ended July 2, 1971.

**State Withholding Taxes — \$78,286.44 — Exhibit "A":**

This represents payroll deductions for the last pay period in June, 1971, for State Withholding Taxes that had not been forwarded to the Department of Revenue.

**Employees' Savings Bond Deductions — \$35,543.75 — Exhibit "A":**

This represents accumulated payroll deductions for Savings Bond for which bonds have not been issued.

**Accrued Taxes Payable — \$12,062.83 — Exhibit "A":**

This represents North Carolina Sales and Use Tax in the amount of \$7,962.93 and County Sales and Use Tax in the amount of \$4,099.90 accrued in the month of June, 1971.

**Special Deposits — \$65,005.00 — Exhibit "A":**

This \$65,005.00 represents cash deposits received from purchases of structures on right-of-way in lieu of performance bonds, bid bonds, and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right-of-way.

**Accrued Reserve for Workmen's Compensation and Public Liability Claims — \$206,652.63 — Exhibit "A":**

This consists of a balance of \$168,404.03 for payment of Workmen's Compensation Claims, and \$38,248.60 for public liability claims.

**Deferred Proceeds from Sale of Capital Assets — \$60,956.50 — Exhibit "A":**

This is comprised of receipts from the sale of Highway Commission properties and is to be applied in the future to capital improvements.

**Suspended Credits — \$1,350.00 — Exhibit "A":**

This represents a warrant that was to be escheated in January, 1971. This warrant has been lost and will be rewritten at the request of the Right-of-Way Department.

**Encumbrance Allotments — \$264,453,619.68 — Exhibit "A":**

This is the unexpended portions of allotments approved by the Budget Division of the Department of Administration at June 30, 1971. A detailed list of these encumbrance Allotment balances by appropriation titles is given in Schedule "6".

**Reserves — \$170,708,053.30 — Exhibit "A":**

Funds reserved at June 30, 1971, in the Current Fund are listed in detail in Schedule "7".

**Unappropriated Surplus — \$7,141,091.59 — Exhibit "A":**

An analysis of the changes in the unappropriated surplus during the fiscal year ended June 30, 1971, is presented below:

**Balance July 1, 1970**

Balance July 1, 1970			\$ 7,509,569.01
Decreases:			
Transfers by Governor During Fiscal Year 1970-71			\$ 7,393,033.00
			<hr/>
			\$ 116,536.01
Increases:			
From Current Year's Operation:			
Unallotted Appropriations		\$ 5,890,883.00	
Excess of Actual Revenue over Estimated Revenue		23,425,584.34	
		<hr/>	
		\$ 29,316,467.34	
Less: Funds Reserved for Following:			
Additional Salary Requirements	\$ 300,000.00		
Highway Safety Program	2,708,682.76		
Highway Beautification Program	28,978.00		
Reserve for Appropriation in Excess of Estimated Revenue	\$ 19,254,251.00	\$ 22,291,911.76	
		<hr/>	
Net Increase			\$ 7,024,555.58
			<hr/>
Balance June 30, 1971			\$ 7,141,091.59
			<hr/>

On July 1, 1970, there was a balance of \$7,509,569.01 in Unappropriated Surplus from which the Governor appropriated \$7,393,033.00 during the fiscal year 1970-71, leaving a balance of \$116,536.01. It will be noted from the above analysis that this balance has been increased by \$5,890,883.00 representing Unallotted Current and Unreserved Capital Improvements Appropriations, and by \$23,425,584.34 representing an excess of Actual Revenue over Estimated Revenue, which totals \$29,316,467.34, from which \$22,291,911.76 has been reserved for operations during the fiscal year 1971-72, leaving a net increase of \$7,024,555.58. This, when added to the unappropriated balance of \$116,536.01 results in a balance of \$7,141,091.59 at June 30, 1971.

**Revenue — Exhibit "B":**

State Revenue collections for the Current Fund were estimated at \$277,377,500.00 for the fiscal year ended June 30, 1971. Actual collections amounted to \$300,803,084.34, resulting in the collection of \$23,425,584.34 in excess of the estimated amount. Actual revenue collections for the fiscal year were approximately 8.4% above the estimate.

Federal revenue estimates are based on apportionments by the Federal Government of Federal Aid Funds for participation in construction and highway planning and research. These estimates were revised throughout the year as changes in the apportionments were received. Exhibit "B" shows the net apportionments made during the year. In Exhibit "D", there is an analysis of the unallotted apportionments at the beginning of



the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1971. Actual revenue collections are accrued as apportionments are made by the Federal Government. The total amount of funds available for allotment during the year was \$186,441,577.03, allotments amounted to \$77,384,134.54, and the balance available for allotments on June 30, 1971, was \$109,057,442.49 as shown on Exhibit "D". Total revenue collections against these Federal Aid apportionments of funds amounted to \$114,796,765.71 as shown on Exhibit "B".

### General Comments:

In Exhibit "C" is shown unallotted current appropriation balances in the amount of \$5,846,082.04 and unallotted encumbrance appropriations balances in the amount of \$148,397,772.62. In Exhibit "B" is shown an excess of actual revenues over estimated revenues totaling \$23,425,584.34 for the current fund. These amounts, together with a balance of \$116,536.01 for Unappropriated Surplus and a reserve of \$63,169.88 for the Highway Beautification Program, total \$177,849,144.89. The application of these balances is shown in the following statement:

State Funds to Match Federal Participations:			
For HPR/PR	\$	330,821.59	
For Construction		38,940,934.54	\$ 39,271,756.13
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Reserve for Capital Improvements:			
Biennium 1967-69		14,227.25	
Biennium 1969-71		9,545.79	23,773.04
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Reserve for Additional Salary Requirements			300,000.00
Reserve for Highway Safety Program			2,708,682.76
Reserve for Highway Beautification Program			92,147.88
Reserve for Appropriations in Excess of Estimated Revenue 1971-72 and 1972-73			19,251,251.00
<hr/>			
Total Reserves Carried Forward From Current Year's Operation			\$ 170,708,053.30
Total Unappropriated Surplus			7,141,091.59
<hr/>			
Total Application of Unallotted Balances and Excess of Actual Revenue Over Estimated Revenue			\$ 177,849,144.89
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# APPLICATION OF UNALLOTTED APPROPRIATIONS BALANCES, RESERVE BALANCES, AND EXCESS OF ACTUAL REVENUE OVER ESTIMATED REVENUE

June 30, 1971

## Balances:

Unallotted Current Appropriations—Exhibit "C"	\$ 5,846,082.04
Unallotted Encumbrance Appropriations—Exhibit "C"	148,397,772.62
Total Unallotted Balances	\$ 154,243,854.66
Unappropriated Surplus Balance	116,536.01
Reserve for Highway Beautification Program	63,169.88
Excess of Actual Revenue Over Estimated Revenue Exhibit "B"	23,425,584.34
Total Unallotted Balances Reserves and Excess of Actual Revenue Over Estimated Revenue	\$ 177,849,144.89

## Application of Unallotted Balances, Reserves, and Excess of Actual Revenue Over Estimated Revenue:

### To Reserves Carried Forward:

#### Federal Participation:

	HPR/PR	Construction
Primary	\$	\$ 9,450,238.00
Secondary		15,052,395.00
Urban		4,530,620.00
Interstate		51,892,406.00
Urban System		774,498.00
Highway Planning and Research	1,633,487.49	
Forestry		472,361.00
Appalachian Program		13,144,472.00
Junkyard Control		57,543.00
Landscaping and Scenic Enhancement		141,013.00
Rural Primary		3,003,906.00
Rural Secondary		3,173,802.00
TOPICS—Urban Area		5,730,701.00
	\$ 1,633,487.49	\$ 107,423,955.00

Total Federal Participation

\$ 109,057,442.49

## DEBT SERVICE FUND — HIGHWAY CONSTRUCTION BONDS OF 1965

All receipts and expenditures for reduction of the bonded indebtedness for Highway Construction Bonds of 1965 as authorized and issued under Chapter 46, Sessions Laws of 1965, were recorded through this Fund.

The transaction in this Fund during the fiscal year ended June 30, 1971, were as follows:

Cash on Hand July 1, 1970	\$ 14,716,635.83
Revenue Collections During Fiscal Year 1970-71—Exhibit "B"	26,057,774.32
Total Available	\$ 40,774,410.15
Less Expenditures:	
Retirement of Bonds	\$ 13,000,000.00
Interest on Bonds	\$ 4,635,000.00
Interest on Bond Anticipation Notes	5,452,500.00
Total Expenditures— Exhibit "C"	\$ 23,087,500.00
Cash on Hand June 30, 1971	\$ 17,686,910.15



A total of \$300,000,000.00 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1971, bonds totaling \$295,000,000.00 had been issued of which \$55,000,000.00 has been retired, leaving a balance of \$240,000,000.00 bonds outstanding as follows:

**Bonds Issued:**

<b>Year of Maturity</b>	<b>Principal Amount</b>
1967-68	\$ 15,000,000.00
1968-69	15,000,000.00
1969-70	12,000,000.00
1970-71	13,000,000.00
1971-72	23,000,000.00
1972-73	18,000,000.00
1973-74	18,000,000.00
1974-75	18,000,000.00
1975-76	18,000,000.00
1976-77	18,000,000.00
1977-78	23,000,000.00
1978-79	23,000,000.00
1979-80	22,000,000.00
1980-81	17,000,000.00
1981-82	7,000,000.00
1982-83	7,000,000.00
1983-84	7,000,000.00
1984-85	7,000,000.00
1985-86	7,000,000.00
1986-87	5,000,000.00
1987-88	2,000,000.00
	<u>\$ 295,000,000.00</u>

**Less Bonds Retired:**

<b>Fiscal Year</b>	<b>Interest Paid During Current Fiscal Year</b>	<b>Bond Payment During Current Fiscal Year</b>	
1967-68	\$ 2,881,580.55	\$15,000,000.00	
1968-69	4,338,250.00	15,000,000.00	
1969-70	5,075,750.00	12,000,000.00	
1970-71	4,635,000.00	13,000,000.00	55,000,000.00
			<u><u>\$240,000,000.00</u></u>
Bonds Outstanding June 30, 1971			

**CURRENT FUND AND DEBT SERVICE FUND—  
HIGHWAY CONSTRUCTION BONDS OF 1965**

**General Comments:**

During the year, a total of \$838,035,498.95 was accounted for through the Current Fund and the Debt Service Fund—Highway Construction Bonds of 1965 as shown in the following analysis:

**ANALYSIS OF SOURCE AND DISPOSITION OF FUNDS  
FOR FISCAL YEAR ENDED JUNE 30, 1971  
CURRENT AND DEBT SERVICE FUNDS**

	Total	Current Fund	Debt Service Fund Highway Construction Bonds of 1965
<b>SOURCE OF FUNDS:</b>			
Surplus and Reserve Funds Brought Forward from Prior Year:			
Unappropriated Surplus.....	\$ 7,509,569.01	\$ 7,509,569.01	\$ -0-
Federal Participation:			
HPR/PR.....	1,508,093.78	1,508,093.78	
Construction.....	70,136,717.54	70,136,717.54	
State Funds to Match Federal Participation:			
HPR/PR.....	365,300.80	365,300.80	
Construction.....	22,799,180.55	22,799,180.55	
For Capital Improvements:			
Biennium 1961-63.....	320.69	320.69	
Biennium 1963-65.....	5,096.66	5,096.66	
Biennium 1965-67.....	1,861.35	1,861.35	
Biennium 1967-69.....	58,593.62	58,593.62	
Biennium 1969-71.....	102,723.75	102,723.75	
For State Aid to Municipalities.....	382,103.40	382,103.40	
For Additional Salary Requirements.....	1,396,667.00	1,396,667.00	
For Highway Safety Program.....	1,947,381.50	1,947,381.50	
For Highway Beautification Program.....	63,169.88	63,169.88	
For State Funds to Match Federal Aid.....	700,000.00	700,000.00	
For Contingencies.....	317,000.00	317,000.00	
For Employer's Contribution:			
Retirement System.....	100,000.00	100,000.00	
Social Security.....	100,000.00	100,000.00	
For Scenic Highways.....	900,000.00	900,000.00	
For State Maintenance and Construction-Primary System.....	5,500,000.00	5,500,000.00	
For Appropriations in Excess of Estimated Revenue.....	7,164,187.00	7,164,187.00	
For Debt Service.....	14,716,635.83		\$ 14,716,635.83
 Total Surplus and Reserve Funds Brought Forward from Prior Year.....	 \$135,774,602.36	 \$121,057,966.53	 \$ 14,716,635.83
 From Deferred Proceeds from Sale of Capital Assets.....	 71,200.00	 71,200.00	
 Unexpended Allotments Brought Forward from Prior Year:			
For State Maintenance and Construction:			
Primary System.....	\$ 39,210,118.91	\$ 39,210,118.91	\$ -0-
Secondary System.....	38,186,206.11	38,186,206.11	
Urban System.....	28,233,122.71	28,233,122.71	
Public Service Roads.....	1,580,185.81	1,580,185.81	



**CURRENT FUND AND DEBT SERVICE FUND—Continued**

	Total	Current Fund	Debt Service Fund Highway Construction Bonds of 1965
For Federal Aid—HPR/PR .....	\$ 681,970.87	\$ 681,970.87	\$ -0-
For Federal Aid—Construction .....	138,095,571.10	138,095,571.10	
For Capital Improvements:			
Biennium 1961-63 .....	6,701.83	6,701.83	
Biennium 1963-65 .....	31,161.86	31,161.86	
Biennium 1965-67 .....	40,870.02	40,870.02	
Biennium 1967-69 .....	504,343.45	504,343.45	
Biennium 1969-71 .....	648,882.18	648,882.18	
For State Aid to Municipalities .....	104,732.82	104,732.82	
 Total Unexpended Allotments Brought Forward From Prior Year .....	 \$247,323,867.67	 \$247,323,867.67	 \$ -0-
State Revenue Collections:			
(Exhibit "B")			
Current Fund .....	\$300,803,084.34	\$300,803,084.34	\$ -0-
Debt Service Fund .....	26,057,774.32		26,057,774.32
Total State Revenue Collections .....	\$326,860,858.66	\$300,803,084.34	\$ 26,057,774.32
Participation Revenue:			
(Exhibit "B")			
Federal Aid—HPR/PR .....	\$ 1,430,371.71	\$ 1,430,371.71	\$ -0-
Federal Aid—Construction .....	113,366,394.00	113,366,394.00	
Property Owners .....	885,525.68	885,525.68	
Cities and Towns .....	2,082,070.01	2,082,070.01	
Total Participation Revenue .....	\$117,764,361.40	\$117,764,361.40	\$ -0-
Departmental Receipts:			
(Exhibit "C")			
Highway Commission .....	\$ 1,223,435.45	\$ 1,223,435.45	\$ -0-
Department of Motor Vehicles .....	7,538,434.24	7,538,434.24	
Coordinator—Highway Safety Program .....	1,478,739.17	1,478,739.17	
Total Departmental Receipts .....	\$ 10,240,608.86	\$ 10,240,608.86	\$ -0-
Total Funds Available .....	\$838,035,498.95	\$797,261,088.80	\$ 40,774,410.15
<b>DISPOSITION OF FUNDS:</b>			
Expenditures: (Exhibit "C")			
Departmental Operations:			
Highway Commission:			
General Administration .....	\$ 4,032,211.94	\$ 4,032,211.94	\$ -0-
Engineering Administration .....	8,707,493.32	8,707,493.32	
Contribution to Retirement System .....	6,617,113.25	6,617,113.25	
Contribution to Social Security .....	3,901,894.76	3,901,894.76	
State Maintenance and Construction:			
Primary System .....	58,531,959.07	58,531,959.07	
Secondary System .....	84,629,520.02	84,629,520.02	
Urban System .....	22,860,065.54	22,860,065.54	
Public Service Roads .....	1,810,395.60	1,810,395.60	
Federal Aid—HPR/PR .....	2,031,633.45	2,031,633.45	
Federal Aid—Construction .....	110,651,755.91	110,651,755.91	
Capital Improvements:			
Biennium 1961-63 .....	6,556.96	6,556.96	
Biennium 1963-65 .....	30,187.19	30,187.19	

**CURRENT FUND AND DEBT SERVICE FUND—Continued**

	Total	Current Fund	Debt Service Fund Highway Construction Bonds of 1965
Biennium 1965-67 .....	\$ 4,467.30	\$ 4,467.30	\$ -0-
Biennium 1967-69 .....	486,947.23	486,947.23	
Biennium 1969-71 .....	673,661.44	673,661.44	
Total Highway Commission .....	\$304,975,862.98	\$304,975,862.98	\$ -0-
Non-Highway Departments:			
Department of Motor Vehicles .....	\$ 31,921,928.60	\$ 31,921,928.60	\$ -0-
Department of Agriculture .....	470,590.00	470,590.00	
State Board of Education .....	2,962,520.00	2,962,520.00	
Utilities Commission .....	231,915.22	231,915.22	
Co-ordinator—Highway Safety Program .....	2,486,241.91	2,486,241.91	
Total Non-Highway .....	\$ 38,073,195.73	\$ 38,073,195.73	\$ -0-
Total Departmental Operations .....	\$343,049,058.71	\$343,049,058.71	\$ -0-
State Aid to Municipalities .....	11,909,265.52	11,909,265.52	
Debt Service Retirement .....	23,087,500.00		23,087,500.00
Total Expenditures .....	\$378,045,824.23	\$354,958,324.23	\$ 23,087,500.00
Unexpended Allotments Carried Forward:			
For State Maintenance and Construction:			
Primary System .....	\$ 52,787,632.23	\$ 52,787,632.23	\$ -0-
Secondary System .....	31,347,111.86	31,347,111.86	
Urban System .....	39,840,590.51	39,840,590.51	
Public Service Roads .....	1,570,687.29	1,570,687.29	
For Federal Aid—HPR/PR .....	717,547.46	717,547.46	
For Federal Aid—Construction .....	137,869,451.34	137,869,451.34	
For Capital Improvements:			
Biennium 1967-69 .....	61,762.59	61,762.59	
Biennium 1969-71 .....	139,598.70	139,598.70	
For State Aid to Municipalities .....	119,237.70	119,237.70	
Total Unexpended Allotments Carried Forward .....	\$264,453,619.68	\$264,453,619.68	\$ -0-
Reserve Funds Carried Forward:			
For Federal Participation:			
HPR/PR .....	\$ 1,633,487.49	\$ 1,633,487.49	\$
Construction .....	107,423,955.00	107,423,955.00	
For State Funds to Match Federal Participation:			
HPR/PR .....	330,821.59	330,821.59	
Construction .....	38,940,934.54	38,940,934.54	
For Capital Improvements:			
Biennium 1967-69 .....	14,227.25	14,227.25	
Biennium 1969-71 .....	9,545.79	9,545.79	
For Additional Salary Requirements .....	300,000.00	300,000.00	
For Highway Safety Program .....	2,708,682.76	2,708,682.76	
For Highway Beautification Program .....	92,147.88	92,147.88	
For Appropriations in Excess of Estimated Revenue .....	19,254,251.00	19,254,251.00	
For Debt Service .....	17,686,910.15		17,686,910.15
Total Reserve Funds Carried Forward .....	\$188,394,963.45	\$170,708,053.30	\$ 17,686,910.15
To Unappropriated Surplus:			
From Prior Year's Operation .....	\$ 116,536.01	\$ 116,536.01	\$ -0-
From Current Years Operation .....	7,024,555.58	7,024,555.58	



**CURRENT FUND AND DEBT SERVICE FUND—Continued**

	Total	Current Fund	Debt Service Fund Highway Construction Bonds of 1965
Total to Unappropriated Surplus.....	\$ 7,141,091.59	\$ 7,141,091.59	\$ -0-
Total Disposition of Funds.....	\$838,035,498.95	\$797,261,088.80	\$ 40,774,410.15

Total expenditures for the fiscal year ended June 30, 1971, from the Current Fund, Debt Service Fund—Highway Bond Act of 1965, and the Equipment Fund (excluding the State Highway Bond Fund, account of which is rendered in last section of this report) amounted to \$378,045,824.23 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1970, showing the percentage of total expenditures for each function for each of the fiscal years:

	FISCAL YEAR 1970-71		FISCAL YEAR 1969-70	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
<b>Non-Highway Departments:</b>				
Department of Motor Vehicles.....	\$ 31,921,928.60	8.44	\$ 30,759,689.05	9.10
Department of Agriculture.....	470,590.00	.12	482,555.00	.14
State Board of Education.....	2,962,520.00	.78	2,796,074.00	.83
Utilities Commission.....	231,915.22	.06	226,560.07	.07
Coordinator-Highway Safety Program.....	2,486,241.91	.67	1,728,610.00	.51
State Aid to Municipalities.....	11,909,265.52	3.15	11,232,098.33	3.32
Total Non-Highway.....	\$ 49,982,461.25	13.22	\$ 47,225,586.45	13.97
<b>Highway Commission:</b>				
General Administration.....	\$ 4,032,211.94	1.07	\$ 3,687,154.28	1.09
Engineering Administration.....	8,707,493.32	2.30	8,048,192.38	2.38
Contributions to:				
Retirement System.....	6,617,113.25	1.75	6,012,110.25	1.78
Social Security.....	3,901,894.76	1.03	3,398,799.19	1.00
State Maintenance and Construction:				
Primary System.....	58,531,959.07	15.48	42,014,560.30	12.43
Secondary System.....	84,629,520.02	22.39	73,959,272.86	21.87
Urban System.....	22,860,065.54	6.05	12,036,357.44	3.56
Public Service Roads.....	1,810,395.60	.48	3,107,159.30	.92
Federal Aid—HPR/PR.....	2,031,633.45	.54	1,816,793.20	.54
Federal Aid—Construction.....	110,651,755.91	29.27	95,941,704.07	28.38
Capital Improvements:				
Biennium 1961-63.....	6,556.96	.00		
Biennium 1963-65.....	30,187.19	.01	220,465.76	.06
Biennium 1965-67.....	4,467.30	.00	73,444.11	.02
Biennium 1967-69.....	486,947.23	.13	1,145,843.56	.34
Biennium 1969-71.....	673,661.44	.18	328,394.07	.10
Total Highway Commission.....	\$304,975,862.98	80.68	\$251,790,250.77	74.47

# CURRENT FUND AND DEBT SERVICE FUND—Continued

	FISCAL YEAR 1970-71		FISCAL YEAR 1969-70	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
<b>Debt Service Retirement:</b>				
Secondary Road Bonds—Bonds and Interest..			\$ 12,386,250.00	3.67
Highway Bond Act of 1965—Bonds and Interest.....	17,635,000.00	4.66	17,075,750.00	5.05
Redemption and Interest on Bond Anticipation Notes—Highway Bond Act of 1965.....	5,452,500.00	1.44	9,607,816.80	2.84
Total Debt Service Retirement.....	\$ 23,087,500.00	6.10	\$ 39,069,816.80	11.56
<b>TOTAL.....</b>	<b>\$378,045,824.23</b>	<b>100.00</b>	<b>\$338,085,654.02</b>	<b>100.00</b>

Expenditures for Non-Highway Department functions, as follows, accounted for approximately 13% of the total gross expenditures made during the fiscal year ended June 30, 1971:

	Total Expenditures	Departmental Receipts	Net Expenditures
Department of Motor Vehicles.....	\$ 31,921,928.60	\$ 7,538,434.24	\$ 24,383,494.36
Department of Agriculture.....	470,590.00		470,590.00
State Board of Education.....	2,962,520.00		2,962,520.00
Utilities Commission.....	231,915.22		231,915.22
Coordinator, Highway Safety Program.....	2,486,241.91	1,478,739.17	1,007,502.74
State Aid to Municipalities.....	11,909,265.52		11,909,265.52
<b>Total.....</b>	<b>\$ 49,982,461.25</b>	<b>\$ 9,017,173.41</b>	<b>\$ 40,965,287.84</b>

Expenditures from the Current Fund for General Administration, Engineering Administration, and Contributions to Retirement System and Social Security as shown in the comparison above, account for 6.15% of the total gross expenditures as follows:

General Administration	\$ 4,032,211.94
Engineering Administration	8,707,493.32
Contribution to Retirement System	6,617,113.25
Contribution to Social Security	3,901,894.76
<b>Total—Exhibit "C"</b>	<b>\$ 23,258,713.27</b>

The State of North Carolina has approximately 73,993 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads, totaled \$167,831,940.23, which represented approximately 44% of the total gross expenditures during the fiscal year ended June 30, 1971. These funds were used for construction and maintenance of the Highway System as follows:



**CURRENT FUND AND DEBT SERVICE FUND—Continued**

	Total	Construction	Maintenance
Primary System.....	\$ 58,531,959.07	\$ 23,223,890.80	\$ 35,308,068.27
Secondary System.....	84,629,520.02	34,118,929.61	50,510,590.41
Urban System.....	22,860,065.54	17,346,744.22	5,513,321.32
Public Service Roads.....	1,810,395.60	1,810,395.60	
Total.....	\$167,831,940.23	\$ 76,499,960.23	\$ 91,331,980.00
Percentage of Total Gross Expenditures.....	44.40%	20.24%	24.16%

Expenditures for the maintenance of the Primary, Secondary, and Urban System represent approximately 24% of the total expenditures. Of the total of \$167,831,940.23 State Maintenance and Construction Funds expended during the fiscal year 1970-71 approximately 54% was spent for maintenance and the remaining 46% was spent for construction. A further analysis of the expenditures for maintenance is as follows:

# **ANALYSIS OF MAINTENANCE EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1971**

	PRIMARY SYSTEM				SECONDARY SYSTEM				URBAN SYSTEM			
	Total Maintenance Expenditures	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	Expenditures	Miles of Road Maintained
Highway Maintenance:												
Roads.....	\$ 48,306,426.39	\$ 17,988,340.86	11,711.35	\$ 1,535.98	\$ 30,318,085.53	58,600.60	\$ 517.37					
Traffic Services.....	6,646,432.38	4,006,775.62	11,711.35	342.13	2,639,656.76	58,600.60	45.04					
Landscape.....	2,598,504.90	2,093,347.19	11,711.35	178.74	505,157.71	58,600.60	8.62					
Retreatments.....	19,387,899.93	9,606,981.09	11,711.35	820.31	9,780,918.84	58,600.60	166.91					
	\$ 76,939,263.60	\$ 33,695,444.76	11,711.35	\$ 2,877.16	\$ 43,243,818.84	58,600.60	\$ 737.94					
Bridges.....	5,509,958.54	1,307,857.05			4,202,101.49							
Ferries.....	2,722,818.78				2,722,818.78							
Railroad Signals.....	260,350.00	121,061.25			139,288.75							
Historical Markers.....	10,745.40	10,745.40										
Quarry, Asphalt, and Pipe Plant Operations.....	156,083.97	156,083.97										
Weighing Stations.....	16,875.84	16,875.84										
Educational Expense Field Personnel.....	202,562.55				202,562.55							
Total Highway Maintenance.....	\$ 85,818,658.68	\$ 35,308,068.27			\$ 50,510,590.41						\$ 5,513,321.32	\$ 1,497.88
Urban Maintenance.....	5,513,321.32										\$ 5,513,321.32	\$ 1,497.88
Total Maintenance.....	\$ 91,331,980.00	\$ 35,308,068.27			\$ 50,510,590.41						\$ 5,513,321.32	\$ 1,497.88



## CURRENT FUND AND DEBT SERVICE FUND—Continued

During the fiscal year \$4,810,420.00 was paid to the Department of Correction for inmate labor for the Maintenance and Construction Operations and maintenance of the Highway Building as follows:

Purpose For Which Inmates Used	Average Number of Inmates	
	Per Day	Amount
Maintenance and Construction Operations	2,309	\$ 4,800,000.00
Highway Building Maintenance— Janitorial Service	8	10,420.00
Total	2,317	\$ 4,810,420.00

In the analysis that follows, expenditures for the maintenance of roads, traffic services, landscape, and retreatments are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditure per mile. Expenditures for the maintenance of bridges, ferries, railroad signals, historical markers, quarry, asphalt, and pipe plant operation, weighing stations, educational expense of field personnel, and maintenance of the Urban System are not included in this analysis:

# CURRENT FUND AND DEBT SERVICE FUND—Continued

	PRIMARY HIGHWAY SYSTEM				SECONDARY HIGHWAY SYSTEM			
	Total Expenditures	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	
Division 1.....	\$ 5,841,429.58	\$ 3,075,853.54	1,049.58	\$ 2,930.56	\$ 2,765,576.04	3,462.50	\$ 798.72	
Division 2.....	5,910,133.19	2,767,727.21	839.55	3,296.68	3,142,405.98	3,660.90	858.37	
Division 3.....	5,902,604.34	2,471,455.90	929.82	2,657.99	3,431,148.44	3,774.20	909.11	
Division 4.....	6,253,013.21	2,634,229.31	1,068.94	2,464.34	3,618,783.90	4,464.00	810.66	
Division 5.....	5,172,838.60	1,803,454.36	766.19	2,353.80	3,369,384.24	4,492.50	750.00	
Division 6.....	5,984,039.02	2,707,307.47	1,101.43	2,457.99	3,276,731.55	4,491.30	729.57	
Division 7.....	4,154,703.45	1,977,440.86	756.87	2,612.66	2,177,262.59	3,872.50	562.24	
Division 8.....	5,562,792.89	2,035,205.71	858.01	2,372.01	3,527,587.18	5,159.50	683.71	
Division 9.....	5,541,702.64	2,700,594.73	657.37	4,108.18	2,841,107.91	4,034.30	704.24	
Division 10.....	5,264,692.37	1,875,386.52	647.93	2,894.43	3,389,305.85	4,248.50	797.77	
Division 11.....	5,250,733.13	2,121,778.58	775.27	2,736.83	3,128,954.55	4,815.30	649.79	
Division 12.....	5,599,843.49	2,052,943.73	674.86	3,042.03	3,546,899.76	4,423.30	801.87	
Division 13.....	5,929,535.78	3,137,699.40	813.20	3,858.46	2,791,836.38	3,979.80	701.50	
Division 14.....	4,571,201.91	2,334,367.44	772.33	3,022.50	2,236,834.47	3,722.00	600.98	
Total All Divisions.....	\$ 76,939,263.60	\$ 33,695,444.76	11,711.35	\$ 2,877.16	\$ 43,243,818.84	58,600.60	\$ 737.94	



## CURRENT FUND AND DEBT SERVICE FUND—Continued

Expenditures for Federal Aid Construction, which includes the construction of scenic highways, accounted for 29% of the total expenditures of the Current Fund and amounted to \$110,651,755.91 as follows:

Primary Highways	\$ 88,073,221.47
Secondary Highways	7,816,991.25
Scenic Highways	43,527.40
Appalachian Program	13,935,410.32
Highway Beautification Program	544,821.23
TOPICS	237,784.24
	<hr/>
	\$110,651,755.91
	<hr/>

In addition to the above \$2,031,633.45 was expended in the Planning and Research area of the Federal Aid Construction Program.

### EQUIPMENT FUND

The Equipment Fund was established within the Highway Commission on July 1, 1957. The entire operation of the Equipment Department is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for highway operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the departments using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Department. The Fund is charged for departmental operating expenses of the Equipment Department and the purchase of new equipment. It is credited with rental income from the Departments using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1971, were as follows:

### ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT DEPARTMENT FISCAL YEAR ENDED JUNE 30, 1971

Gross Funded Reserve for Equipment Fund 7/1/70	\$ 5,125,427.59
Additional Funds Provided During Year:	
From Depreciation	\$ 7,984,742.67
From Sale of Equipment	269,195.88
From Operating Gain of Equipment Department	678,864.58
	<hr/>
Total Funds Provided	8,932,803.13
	<hr/>
Total Funds Available	\$ 14,058,230.72
Funds Applied During Year:	
To Purchase of Equipment	10,132,517.81
	<hr/>
Gross Funded Reserve for Equipment on 6/30/71	\$ 3,925,712.91
	<hr/>

## CURRENT FUND AND DEBT SERVICE FUND—Continued

An analysis of the investment in the Fund of \$37,924,920.11, Exhibit "A", on June 30, 1971, is as follows:

### ANALYSIS OF INVESTMENT IN EQUIPMENT FUND FISCAL YEAR ENDED JUNE 30, 1971

Estimated Market Value of Equipment Recorded for Equipment Fund 7/1/70		\$ 37,218,219.37
Add: Old Rental Equipment Recorded Since July 1, 1970	\$ 27,836.16	
Equipment Department Operating Gain for Current Fiscal Year	678,864.54	706,700.74
		<hr/>
Investment in Equipment Fund 6/30/71 (Exhibit "A")		<u>\$ 37,924,920.11</u>

Respectfully submitted,

W. P. GARRISS  
*Controller*

PLY/bh



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
BALANCE SHEET**

**JUNE 30, 1971**

**CURRENT FUND**

**EXHIBIT "A"**

ASSETS

<b>CASH:</b>		
In Banks .....	\$ 21,372.93	
On Deposit—State Treasurer .....	213,983,321.43	
Certificates of Deposit—U. S. Government Contract .....	1,200,000.00	\$ 215,204,694.36
<b>ACCOUNTS RECEIVABLE:</b>		
Travel Advance to Employees .....	36,613.00	
State Departments, Agencies, and Institutions—(Schedule "1") .....	693,275.94	
Department of Motor Vehicles—Imprest Fund .....	15,000.00	
Due from Utilities and Other Public Service Agencies .....	94,175.00	
Due from Cities and Towns—(Schedule "2") .....	6,310,460.25	
Due from Bond Fund .....	3,842,694.32	
Due From Federal Government—(Schedule "3") .....	16,524,720.00	
Other Receivables .....	299,596.83	27,816,535.34
<b>FEDERAL AID ALLOCATIONS—(Schedule "4") .....</b>		<b>216,985,101.49</b>
<b>INVENTORIES:</b>		
Stores—(Schedule "5") .....	4,473,728.34	
Completed Parts—Unidentified with Equipment .....	5,525,639.25	
Inventory in Transit .....	674,545.92	
Job Orders in Progress .....	182.03	10,674,095.54
<b>OTHER DEBITS:</b>		
Undistributed Charges .....	37,581.20	
Advance Acquisition of Right-of-Way .....	2,721,059.47	2,758,640.67
<b>TOTAL ASSETS .....</b>		<b>\$473,439,067.40</b>

NOTE: Attention is called to the outstanding contractors' claims in the amount of \$4,225,172.98 as of June 30, 1971, for which the North Carolina State Highway Commission is contingently liable. These contingent claims are not presented in the above balance sheet.

<b>LIABILITIES:</b>		
Accounts Payable .....	\$ 14,101,265.91	
Allowance for Employees' Vacation, Sick Leave, Holidays, and Compensatory Leave .....	9,824,503.03	
Due to Equipment Fund .....	3,925,712.91	
Accrued Payroll .....	2,824,963.83	
State Withholding Taxes .....	78,286.44	
Employees' Savings Bond Deductions .....	35,543.75	
Accrued Taxes Payable .....	12,062.83	\$ 30,802,338.70
<b>OTHER CREDITS:</b>		
Special Deposits .....	65,005.00	
Accrued Reserves For Workmen's Compensation and Public Liability Claims .....	206,652.63	
Deferred Proceeds From Sale of Capital Assets .....	60,956.50	
Suspended Credits .....	1,350.00	333,964.13
<b>ENCUMBRANCE ALLOTMENTS—(Schedule "6") .....</b>		<b>264,453,619.68</b>

# EXHIBIT "A" Continued

<b>RESERVES AND SURPLUS:</b>			
Reserves—(Schedule "7")	-----		170,708,053.30
Unappropriated Surplus:			
Balance July 1, 1970	\$ 7,509,569.01		
Less: Transfers to Appropriations	7,393,033.00		
		116,536.01	
Add: Balance From Current Year's Operation	\$ 7,024,555.58		
Balance June 30, 1971	-----	7,141,091.59	
Total Reserves and Surplus	-----		177,849,144.89
Total Liabilities, Encumbrances, Reserves and Surplus	-----		\$473,439,067.40

## DEBT SERVICE FUND HIGHWAY CONSTRUCTION BONDS OF 1965

### ASSETS

Cash on Deposit—State Treasurer	-----	\$ 17,686,910.15
Total Assets	-----	\$ 17,686,910.15

### FUNDED RESERVE

Funded Reserve for Debt Service—Highway Construction Bonds of 1965	-----	\$ 17,686,910.15
Total Funded Reserve	-----	\$ 17,686,910.15

## EQUIPMENT FUND

### ASSETS

Due from Current Fund	-----	\$ 3,925,712.91
Equipment	\$ 73,133,374.00	
Less: Accumulated Depreciation	39,134,166.80	
Net Book Value of Equipment	-----	33,999,207.20
Total Assets	-----	\$ 37,924,920.11

### INVESTMENT

Investment in Equipment Fund	-----	\$ 37,924,920.11
Total Investment	-----	\$ 37,924,920.11



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
STATEMENT OF REVENUE  
FOR FISCAL YEAR ENDED JUNE 30, 1971**

**EXHIBIT "B"**

	Actual	Estimated	Actual Revenue Over (Under) Estimated	Actual Last Year	Increase (Decrease)
<b>CURRENT FUND:</b>					
<b>STATE REVENUE:</b>					
Motor Vehicle Revenue:					
Automobile Licenses.....	\$ 27,739,464.48	\$ 26,575,000.00	\$ 1,164,464.48	\$ 26,189,662.23	\$ 1,549,802.25
Truck Licenses.....	28,010,654.21	26,675,000.00	1,335,654.21	26,278,266.52	1,732,387.69
For Hire Licenses.....	3,939,286.58	3,275,000.00	664,286.58	3,804,550.47	134,736.11
Motorcycle Licenses.....	265,065.70	125,000.00	140,065.70	210,516.86	54,548.84
Bus and Franchise Taxes.....	13,026,408.49	10,000,000.00	3,026,408.49	11,434,705.86	1,591,702.63
Gasoline Tax—8¢.....	200,547,271.40	190,000,000.00	10,547,271.40	188,751,472.91	11,795,798.49
Gasoline Tax Refunds to Highway Commission.....	1,276,966.88	930,000.00	346,966.88	1,209,153.94	67,812.94
Gasoline Inspection Fees.....	6,422,505.73	6,100,000.00	322,505.73	6,088,090.64	334,415.09
Title Fees.....	2,057,069.18	1,825,000.00	232,069.18	1,993,150.48	63,918.70
Penalties.....	1,191,969.01	760,000.00	431,969.01	879,559.09	312,409.92
Highway Usage Registration Fees.....	206,143.95	175,000.00	31,143.95	194,990.75	12,053.20
Certificate Fees.....	1,599.50		1,599.50	1,500.10	99.40
Interest on Drafts.....	28,829.40		28,829.40	24,075.28	4,754.12
Miscellaneous.....		37,500.00	(37,500.00)		
<b>Total Motor Vehicle Revenue.....</b>	<b>\$284,713,234.51</b>	<b>\$266,477,500.00</b>	<b>\$ 18,235,734.51</b>	<b>\$267,058,795.13</b>	<b>\$ 17,654,439.38</b>
<b>Other Revenue:</b>					
Personalized Registration Plates.....	\$ 28,978.00	\$ —	\$ 28,978.00	\$ 25,613.03	\$ 3,364.97
Interest on Funds Invested by Treasurer.....	16,037,807.95	10,900,000.00	5,137,807.95	13,201,633.15	2,836,174.80
Miscellaneous Income.....	23,063.88		23,063.88	2,331.71	20,732.17
<b>Total Other Revenue.....</b>	<b>\$ 16,089,849.83</b>	<b>\$ 10,900,000.00</b>	<b>\$ 5,189,849.83</b>	<b>\$ 13,229,577.89</b>	<b>\$ 2,860,271.94</b>

# EXHIBIT "B" Continued

	Actual	Estimated	Actual Revenue Over (Under) Estimated	Actual Last Year	Increase (Decrease)
TOTAL STATE REVENUE.....	\$300,803,084.34	\$277,377,500.00	\$ 23,425,584.34	\$280,288,373.02	\$ 20,514,711.32
PARTICIPATION REVENUE:					
Federal Aid Participation HPR/PR:					
Primary.....	\$ -0-	\$ -0-	\$ -0-	\$ 58,013.00	\$ (58,013.00)
Secondary.....				51,688.00	(51,688.00)
Urban.....				17,944.00	(17,944.00)
Interstate.....					
Highway Planning and Research.....				1,201,696.38	228,675.33
Rural Primary—PR.....	1,430,371.71	1,430,371.71		8,836.00	( 8,836.00)
Rural Secondary—PR.....				7,871.00	( 7,871.00)
TOPICS—Urban Area—PR.....				13,050.00	(13,050.00)
Total Federal Aid Participation—HPR/PR.....	\$ 1,430,371.71	\$ 1,430,371.71	\$ -0-	\$ 1,359,098.38	\$ 71,273.33
Federal Aid Participation—Construction:					
Primary.....	11,348,169.00	11,348,169.00		11,370,715.00	(22,546.00)
Secondary.....	10,169,511.00	10,169,511.00		10,130,970.00	38,541.00
Urban.....	3,534,973.00	3,534,973.00		3,517,029.00	17,944.00
Urban System.....	774,498.00	774,498.00			774,498.00
Interstate.....	66,644,312.00	66,644,312.00		50,311,436.00	16,332,876.00
Forestry.....	182,991.00	182,991.00		190,384.00	( 7,393.00)
Accelerated Public Works Program.....	(12,122.00)	(12,122.00)			(12,122.00)
Appalachian Program.....	17,788,336.00	17,788,336.00		8,691,000.00	9,097,336.00
Outdoor Advertising Control.....				(40,287.00)	40,287.00
Junkyard Control.....	(70,641.00)	(70,641.00)		( 9,995.00)	(60,646.00)
Landscaping and Scenic Enhancement.....	( 3,380.00)	( 3,380.00)		(84,919.00)	81,539.00
Rural Primary.....	1,728,404.00	1,728,404.00		1,731,870.00	( 3,466.00)
Rural Secondary.....	1,548,772.00	1,548,772.00		1,542,904.00	5,868.00
TOPICS—Urban Area.....	1,285,445.00	1,285,445.00		2,557,840.00	(1,272,395.00)



Advance Acquisition of Right of Way-----	(1,552,874.00)	(1,552,874.00)			829.00	(1,553,703.00)
Total Federal Aid Participation—Construction-----	\$113,366,394.00	\$113,366,394.00	\$	-0-	\$ 89,909,776.00	\$ 23,456,618.00
Total Federal Aid Participation-----	\$114,796,765.71	\$114,796,765.71	\$	-0-	\$ 91,268,874.38	\$ 23,527,891.33
Property Owners' Participation:						
State Maintenance and Construction:						
Primary-----	\$ 16,743.34	\$ 16,743.34	\$	-0-	\$ -0-	\$ 16,743.34
Secondary-----	422,938.49	422,938.49			\$ 407,823.45	15,115.04
Urban-----	8,590.30	8,590.30			(62.50)	8,652.80
Public Service Roads-----	335,360.05	335,360.05			258,958.16	76,401.89
Federal Aid Construction-----	101,893.50	101,893.50			62,086.27	39,807.23
Total Property Owners' Participation-----	\$ 885,525.68	\$ 885,525.68	\$	-0-	\$ 728,805.38	\$ 156,720.30
Cities and Towns Participation:						
State Maintenance and Construction:						
Primary-----	14,342.94	14,342.94			5,572.25	8,770.69
Secondary-----	33,000.00	33,000.00				33,000.00
Urban-----	1,242,222.19	1,242,222.19			1,886,941.55	(644,719.36)
Federal Aid HPR/PR-----	46,516.83	46,516.83			39,845.00	6,671.83
Federal Aid Construction-----	745,988.05	745,988.05			140,856.59	605,131.46
Total Cities and Towns Participation-----	\$ 2,082,070.01	\$ 2,082,070.01	\$	-0-	\$ 2,073,215.39	\$ 8,854.62
TOTAL PARTICIPATION REVENUE-----	\$117,764,361.40	\$117,764,361.40	\$	-0-	\$ 94,070,895.15	\$ 23,693,466.25
TOTAL CURRENT FUND REVENUE-----	\$418,567,445.74	\$395,141,861.40	\$	23,425,584.34	\$374,359,298.17	\$ 44,208,177.57
DEBT SERVICE FUND—GASOLINE TAX-----	\$ 26,057,774.32	\$ 25,400,000.00	\$	657,774.32	\$ 24,763,829.29	\$ 1,293,945.03
TOTAL REVENUE-----	\$444,625,220.06	\$420,541,861.40	\$	24,083,358.66	\$399,123,097.46	\$ 45,502,122.60

**NORTH CAROLINA STATE  
RALEIGH,  
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS,  
Fiscal Year Ended**

**EXHIBIT**

CURRENT FUND	Unexpended Allotments 6-30-70	Appropriations Apportionments and Participations	Allotments
<b>CURRENT ACCOUNTS:</b>			
Non-Highway Departments:			
Department of Motor Vehicles .....	\$ -0-	\$ 25,849,257.00	\$ 24,383,494.36
Department of Agriculture .....		502,697.00	470,590.00
State Board of Education .....		2,962,529.00	2,962,520.00
Utilities Commission .....		243,063.00	231,915.22
Highway Safety Program .....		3,716,185.50	1,007,502.74
Total Non-Highway Departments .....	\$ -0-	\$ 33,273,731.50	\$ 29,056,022.32
Highway Commission:			
General Administration .....		\$ 4,341,630.00	\$ 3,978,687.84
Engineering Administration and Supervision .....		9,155,675.00	8,688,524.29
Reserve for Contingencies .....		116,952.00	
Employer's Contribution to:			
Retirement System and Social Security .....		10,584,932.00	10,519,008.01
Merit Salary Increments .....		391,590.00	
Legislative Salary Increases—Salary Increases .....		221,820.00	
Legislative Salary Increases—Longevity Pay .....		1,994.00	
Total Highway Commission .....	\$ -0-	\$ 24,814,593.00	\$ 23,186,220.14
Total Current Accounts .....		\$ 58,088,324.50	\$ 52,242,242.46
<b>ENCUMBRANCE ACCOUNTS:</b>			
Non-Highway Departments:			
State Aid to Municipalities .....	\$ 104,732.82	\$ 11,923,770.40	\$ 11,923,770.40
Total Non-Highway Departments .....	\$ 104,732.82	\$ 11,923,770.40	\$ 11,923,770.40
Highway Commission:			
State Maintenance and Construction:			
Primary System:			
Appropriation .....	\$ -0-	\$ 71,472,595.00	\$ 71,472,595.00
Cities and Towns Participation .....		14,342.94	14,342.94
Property Owners Participation .....		16,743.34	16,743.34
Expenditures .....			
Total Primary System .....	\$ 39,210,118.91	\$ 71,503,681.28	\$ 71,503,681.28
Secondary System:			
Appropriation .....	\$ -0-	\$ 76,805,051.00	\$ 76,805,051.00
Cities and Towns Participation .....		33,000.00	33,000.00
Property Owners Participation .....		422,938.49	422,938.49
Expenditures .....			
Total Secondary System .....	\$ 38,186,206.11	\$ 77,260,989.49	\$ 77,260,989.49
Urban System:			
Appropriation .....	\$ -0-	\$ 33,194,803.00	\$ 33,194,803.00
Cities and Towns Participation .....		1,242,222.19	1,242,222.19
Property Owners Participation .....		8,590.30	8,590.30



**HIGHWAY COMMISSION  
NORTH CAROLINA  
PARTICIPATIONS, ALLOTMENTS, AND EXPENDITURES  
June 30, 1971**

**"C"**

Expenditures			Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Gross	Receipts	Net			
\$ 31,921,928.60 470,590.00 2,962,520.00 231,915.22 2,486,241.91	\$ 7,538,434.24    1,478,739.17	\$ 24,383,494.36 470,590.00 2,962,520.00 231,915.22 1,007,502.74	\$ 1,465,762.64 32,107.00 9.00 11,147.78 2,708,682.76	\$ 1,465,762.64 32,107.00 9.00 11,147.78 2,708,682.76	\$ -0-
\$ 38,073,195.73	\$ 9,017,173.41	\$ 29,056,022.32	\$ 4,217,709.18	\$ 4,217,709.18	\$ -0-
\$ 4,032,211.94 8,707,493.32   10,519,008.01	\$ 53,524.10 18,969.03   	\$ 3,978,687.84 8,688,524.29   10,519,008.01	\$ 362,942.16 467,150.71 116,952.00 65,923.99 391,590.00 221,820.00 1,994.00	\$ 362,942.16 467,150.71 116,952.00 65,923.99 391,590.00 221,820.00 1,994.00	\$ -0-
\$ 23,258,713.27	\$ 72,493.13	\$ 23,186,220.14	\$ 1,628,372.86	\$ 1,628,372.86	\$ -0-
\$ 61,331,909.00	\$ 9,089,666.54	\$ 52,242,242.46	\$ 5,846,082.04	\$ 5,846,082.04	\$ -0-
\$ 11,909,265.52	\$ -0-	\$ 11,909,265.52	\$ -0-	\$ 119,237.70	\$ 119,237.70
\$ 11,909,265.52	\$ -0-	\$ 11,909,265.52	\$ -0-	\$ 119,237.70	\$ 119,237.70
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
58,531,959.07	605,791.11	57,926,167.96			
\$ 58,531,959.07	\$ 605,791.11	\$ 57,926,167.96	\$ -0-	\$ 52,787,632.23	\$ 52,787,632.23
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
84,629,520.02	529,436.28	84,100,083.74			
\$ 84,629,520.02	\$ 529,436.28	\$ 84,100,083.74	\$ -0-	\$ 31,347,111.86	\$ 31,347,111.86
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-

# EXHIBIT "C"

CURRENT FUND	Unexpended Allotments 6-30-70	Appropriations Apportionments and Participations	Allotments
Expenditures .....			
Total Urban System .....	\$ 28,233,122.71	\$ 34,445,615.49	\$ 34,445,615.49
Public Service Roads:			
Appropriation .....	\$ -0-	\$ 1,476,958.00	\$ 1,476,958.00
Property Owners Participation .....		335,360.05	335,360.05
Expenditures .....			
Total Public Service Roads .....	\$ 1,580,185.81	\$ 1,812,318.05	\$ 1,812,318.05
Total State Maintenance and Construction .....	\$107,209,633.54	\$185,022,604.31	\$185,022,604.31
HPR/PR—Federal-Aid:			
Unexpended Allotments Brought Forward .....	\$ 681,970.87	\$ -0-	\$ -0-
Apportionments:			
Available for Obligation .....		1,915,589.00	
Under Obligation .....		1,022,876.49	1,304,978.00
Cities and Towns Participation .....		46,516.83	46,516.83
Expenditures .....			
Total Federal-Aid—HPR/PR .....	\$ 681,970.87	\$ 2,984,982.32	\$ 1,351,494.83
State Funds to Match Federal-Aid .....	\$ -0-	\$ 1,046,536.80	\$ 715,715.21
Total HPR/PR—Federal-Aid .....	\$ 681,970.87	\$ 4,031,519.12	\$ 2,067,210.04
Highway Construction—Federal-Aid:			
Unexpended Allotments Brought Forward .....	\$138,095,571.10	\$ -0-	\$ -0-
Apportionments:			
Not Available for Obligation .....		98,023,999.00	
Available for Obligation .....		171,746.00	
Under Obligation .....		85,307,366.54	76,079,156.54
Cities and Towns Participation .....		745,988.05	745,988.05
Property Owners Participation .....		101,893.50	101,893.50
Expenditures .....			
Total Federal-Aid Construction Funds .....	\$138,095,571.10	\$184,350,993.09	\$ 76,927,038.09
State Funds to Match Federal-Aid .....	\$ -0-	\$ 72,434,314.55	\$ 33,493,380.01
Total Highway Commission—Federal-Aid .....	\$138,095,571.10	\$256,785,307.64	\$110,420,418.10
Capital Improvements:			
1961-63 Biennium:			
Appropriations .....	\$ -0-	\$ 320.69	(\$ 144.87)
Expenditures .....			
Total 1961-63 Biennium .....	\$ 6,701.83	\$ 320.69	(\$ 144.87)
1963-65 Biennium:			
Appropriations .....	\$ -0-	\$ 5,096.66	\$ -0-
Expenditures .....			(\$ 974.67)
Total 1963-65 Biennium .....	\$ 31,161.86	\$ 5,096.66	(\$ 974.67)



Continued

Expenditures			Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Gross	Receipts	Net			
22,860,065.54	21,917.85	22,838,147.69			
\$ 22,860,065.54	\$ 21,917.85	\$ 22,838,147.69	\$ -0-	\$ 39,840,590.51	\$ 39,840,590.51
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
1,810,395.60	( 11,420.97)	1,821,816.57			
\$ 1,810,395.60	(\$ 11,420.97)	\$ 1,821,816.57	\$ -0-	\$ 1,570,687.29	\$ 1,570,687.29
\$ 167,831,940.23	\$ 1,145,724.27	\$ 166,686,215.96	\$ -0-	\$125,546,021.89	\$ 125,546,021.89
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
2,031,633.45		2,031,633.45	1,915,589.00 ( 282,101.51)		
\$ 2,031,633.45	\$ -0-	\$ 2,031,633.45	\$ 1,633,487.49	\$ 2,681,856.54	\$ 717,547.46
\$ -0-	\$ -0-	\$ -0-	\$ 330,821.59	\$ -0-	\$ -0-
\$ 2,031,633.45	\$ -0-	\$ 2,031,633.45	\$ 1,964,309.08	\$ 2,681,856.54	\$ 717,547.46
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
110,651,755.91	5,218.05	110,646,537.86	98,023,999.00 171,746.00 9,228,210.00		
\$ 110,651,755.91	\$ 5,218.05	\$ 110,646,537.86	\$ 107,423,955.00	\$ 284,234,340.88	\$ 137,869,451.34
\$ -0-	\$ -0-	\$ -0-	\$ 38,940,934.54	\$ -0-	\$ -0-
\$ 110,651,755.91	\$ 5,218.05	\$ 110,646,537.86	\$ 146,364,889.54	\$ 284,234,340.88	\$ 137,869,451.34
\$ -0-	\$ -0-	\$ -0-	\$ 465.56	\$ -0-	\$ -0-
6,556.96		6,556.96			
\$ 6,556.96	\$ -0-	\$ 6,556.96	\$ 465.56	\$ 465.56	\$ -0-
\$ -0-	\$ -0-	\$ -0-	\$ 6,071.33	\$ -0-	\$ -0-
30,187.19		30,187.19			
\$ 30,187.19	\$ -0-	\$ 30,187.19	\$ 6,071.33	\$ 6,071.33	\$ -0-

# EXHIBIT "C"

CURRENT FUND	Unexpended Allotments 6-30-70	Appropriations Apportionments and Participations	Allotments
1965-67 Biennium:			
Appropriations.....	\$ -0-	\$ 1,861.35	(\$ 36,402.72)
Expenditures.....			
Total 1965-67 Biennium.....	\$ 40,870.02	\$ 1,861.35	(\$ 36,402.72)
1967-69 Biennium:			
Appropriations.....	\$ -0-	\$ 58,593.62	\$ 44,366.37
Total 1967-69 Biennium.....	\$ 504,343.45	\$ 58,593.62	\$ 44,366.37
1969-71 Biennium:			
Appropriations.....	\$ -0-	\$ 173,923.75	\$ 164,377.96
Expenditures.....			
Total 1969-71 Biennium.....	\$ 648,882.18	\$ 173,923.75	\$ 164,377.96
Total Capital Improvements.....	\$ 1,231,949.34	\$ 239,796.07	\$ 171,222.07
TOTAL ENCUMBRANCE ACCOUNTS.....	\$247,323,867.67	\$458,002,997.54	\$309,605,224.92
TOTAL CURRENT FUND.....	\$247,323,867.67	\$516,091,322.04	\$361,847,467.38
DEBT SERVICE FUNDS:			
Interest on Bond Anticipation Notes—Highway			
Bond Act of 1965.....	\$ -0-	\$ 5,452,500.00	\$ 5,452,500.00
Retirement of Bonds—Highway Bond Act of 1965.....		14,000,000.00	13,000,000.00
Interest on Bonds—Highway Bond Act of 1965.....		6,147,000.00	4,635,000.00
Total Debt Service Fund.....	\$ -0-	\$ 25,599,500.00	\$ 23,087,500.00
GRAND TOTALS.....	\$247,323,867.67	\$541,690,822.04	\$384,934,967.38
SUMMARY			
Non-Highway Departments:			
Current Accounts.....	\$ -0-	\$ 33,273,731.50	\$ 29,056,022.32
Encumbrance Accounts.....	104,732.82	11,923,770.40	11,923,770.40
Total Non-Highway Departments.....	\$ 104,732.82	\$ 45,197,501.90	\$ 40,979,792.72
Highway Commission:			
Total Current Accounts—Highway Commission.....	\$ -0-	\$ 24,814,593.00	\$ 23,186,220.14
Total State Maintenance and Construction.....	107,209,633.54	185,022,604.31	185,022,604.31
Total HPR/PR—Federal-Aid.....	681,970.87	4,031,519.12	2,067,210.04
Total Highway Construction—Federal-Aid.....	138,095,571.10	256,785,307.64	110,420,418.10
Total Capital Improvements.....	1,231,959.34	239,796.07	171,222.07
Total Highway Commission.....	\$247,219,134.85	\$470,893,820.14	\$320,867,674.66
Total Debt Service Funds.....	\$ -0-	\$ 25,599,500.00	\$ 23,087,500.00
GRAND TOTALS.....	\$247,323,867.67	\$541,690,822.04	\$384,934,967.38



# Continued

Expenditures			Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Gross	Receipts	Net			
\$ -0- 4,467.30	\$ -0-	\$ -0- 4,467.30	\$ 38,264.07	\$ -0-	\$ -0-
\$ 4,467.30	\$ -0-	\$ 4,467.30	\$ 38,264.07	\$ 38,264.07	\$ -0-
\$ -0- 486,947.23	\$ -0-	\$ -0- 486,947.23	\$ 14,227.25	\$ -0-	\$ -0-
\$ 486,947.23	\$ -0-	\$ 486,947.23	\$ 14,227.25	\$ 75,989.84	\$ 61,762.59
\$ -0- 673,661.44	\$ -0-	\$ -0- 673,661.44	\$ 9,545.79	\$ -0-	\$ -0-
\$ 673,661.44	\$ -0-	\$ 673,661.44	\$ 9,545.79	\$ 149,144.49	\$ 139,598.70
\$ 1,201,820.12	\$ -0-	\$ 1,201,820.12	\$ 68,574.00	\$ 269,935.29	\$ 201,361.29
\$ 293,626,415.23	\$ 1,150,942.32	\$ 292,475,472.91	\$ 148,397,772.62	\$ 412,851,392.30	\$ 264,453,619.68
\$ 354,958,324.23	\$ 10,240,608.86	\$ 344,717,715.37	\$ 154,243,854.66	\$ 418,697,474.34	\$ 264,453,619.68
\$ 5,452,500.00 13,000,000.00 4,635,000.00	\$ -0-	\$ 5,452,500.00 13,000,000.00 4,635,000.00	\$ -0- 1,000,000.00 1,512,000.00	\$ -0- 1,000,000.00 1,512,000.00	\$ -0-
\$ 23,087,500.00	\$ -0-	\$ 23,087,500.00	\$ 2,512,000.00	\$ 2,512,000.00	\$ -0-
\$ 378,045,824.23	\$ 10,240,608.86	\$ 367,805,215.37	\$ 156,755,854.66	\$ 421,209,474.34	\$ 264,453,619.68
\$ 38,073,195.73 11,909,265.52	\$ 9,017,173.41	\$ 29,056,022.32 11,909,265.52	\$ 4,217,709.18	\$ 4,217,709.18 119,237.70	\$ -0- 119,237.70
\$ 49,982,461.25	\$ 9,017,173.41	\$ 40,965,287.84	\$ 4,217,709.18	\$ 4,336,946.88	\$ 119,237.70
\$ 23,258,713.27 167,831,940.23 2,031,633.45 110,651,755.91 1,201,820.12	\$ 72,493.13 1,145,724.27 5,218.05	\$ 23,186,220.14 166,686,215.96 2,031,633.45 110,646,537.86 1,201,820.12	\$ 1,628,372.86 1,964,309.08 146,364,889.54 68,574.00	\$ 1,628,372.86 125,546,021.89 2,681,856.54 284,234,340.88 269,935.29	\$ -0- 125,546,021.89 717,547.46 137,869,451.34 201,361.29
\$ 304,975,862.98	\$ 1,223,435.45	\$ 303,752,427.53	\$ 150,026,145.48	\$ 414,360,527.46	\$ 264,334,381.98
\$ 23,087,500.00	\$ -0-	\$ 23,087,500.00	\$ 2,512,000.00	\$ 2,512,000.00	\$ -0-
\$ 378,045,824.23	\$ 10,240,608.86	\$ 367,805,215.37	\$ 156,755,854.66	\$ 421,209,474.34	\$ 264,453,619.68

**NORTH CAROLINA STATE HIGHWAY COMMISSION**  
**RALEIGH, NORTH CAROLINA**  
**STATEMENT OF FEDERAL AID PARTICIPATION BY FUNDS**  
**FOR FISCAL YEAR ENDED JUNE 30, 1971**

**EXHIBIT "D"**

	Balance Available 6-30-70	1971-72 Regular Apportionments	Adjustments to Apportionments Made During This Fiscal Year	Apportionments and Adjustments to Apportionments for AASHO Test Road	Total Available During the Fiscal year for Project Agreement or Programming	Allotments For Project Agreements	Balance Available 6-30-71
<b>HPR/PR Funds:</b>							
Primary-----	\$ 58,013.00	\$ -0-	\$ -0-	\$ -0-	\$ 58,013.00	\$ 58,013.00	\$ -0-
Secondary-----	51,688.00				51,688.00	51,688.00	
Urban-----	17,944.00				17,944.00	17,944.00	
Highway Planning and Research-----	1,350,691.78	1,477,673.00		(47,301.29)	2,781,063.49	1,147,576.00	1,633,487.49
Rural Primary-----	8,836.00				8,836.00	8,836.00	
Rural Secondary-----	7,871.00				7,871.00	7,871.00	
TOPICS—Urban Area-----	13,050.00				13,050.00	13,050.00	
<b>Total HPR/PR-----</b>	<b>\$ 1,508,093.78</b>	<b>\$ 1,477,673.00</b>	<b>\$ -0-</b>	<b>\$ (47,301.29)</b>	<b>\$ 2,938,465.49</b>	<b>\$ 1,304,978.00</b>	<b>\$ 1,633,487.49</b>
<b>Construction Funds:</b>							
Primary-----	7,105,562.00	11,348,169.00			18,453,731.00	9,003,493.00	9,450,238.00
Secondary-----	9,885,491.00	19,169,511.00			29,055,002.00	3,002,607.00	15,052,395.00
Urban-----	3,546,167.00	3,534,973.00			7,081,140.00	2,550,520.00	4,530,620.00
Interstate-----	34,661,442.54	66,644,312.00			101,305,754.54	49,413,348.54	51,892,406.00
Urban-----		774,498.00			774,498.00		774,498.00
Forestry-----	438,020.00	182,991.00			621,011.00	148,650.00	472,361.00
Accelerated Public Works Program-----	12,122.00		(12,122.00)				
Appalachian Program-----	2,948,217.00	9,900,000.00	7,888,336.00		20,736,553.00	7,592,081.00	13,144,472.00
Junkyard Control-----	127,371.00		(70,641.00)		56,730.00	( 813.00)	57,543.00





**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
ACCOUNTS RECEIVABLE—STATE DEPARTMENTS, AGENCIES,  
AND INSTITUTIONS  
June 30, 1971**

**SCHEDULE "1"**

DEPARTMENT	AMOUNT
Department of Administration.....	\$ 50,320.13
General Services Division.....	4,554.44
Department of Agriculture.....	430.79
Department of Conservation and Development.....	14,882.31
Department of Revenue.....	387,879.86
Department of Motor Vehicles.....	18,643.96
Board of Paroles.....	3,343.77
Probation Commission.....	6,083.78
N. C. State University at Raleigh.....	2,040.59
State Fair Association.....	1,268.82
Department of Correction.....	158,591.32
State Board of Health.....	152.43
Utilities Commission.....	8.01
Wildlife Resources Commission.....	4,249.48
University of North Carolina at Chapel Hill.....	272.15
The Governor Morehead School, Raleigh, N. C. ....	708.15
Commission for the Blind.....	250.62
Department of Water and Air Resources.....	13,850.96
State Civil Defense Agency.....	13.91
Department of Archives and History.....	1,080.49
Wildlife Resources Commission.....	48.48
East Carolina University.....	7.83
Department of Public Instruction.....	15.45
Winston-Salem State University.....	12.95
Western Carolina University.....	87.40
N. C. League of Municipalities.....	6.70
State Bureau of Investigation.....	2,403.31
Department of Administration—Property Control.....	560.70
Governor's Office—Department of Administration.....	267.15
Division of Forestry.....	180.75
Department of Housing and Urban Development.....	4.12
Department of the Army, Wilmington District Corps of Engineers.....	5,096.87
U. S. Government.....	374.44
U. S. Department of Agriculture.....	10.20
State Ports Authority.....	15,310.02
N. C. Public Employees Social Security Agency.....	178.01
National Parks Service.....	1.24
Bureau of the Census.....	32.50
Planning and Inspection Department.....	7.73
Environmental Quality Board.....	10.00
Geodetic Survey Division.....	16.07
U. S. Army Recruiting Main Station.....	18.05
Total to Exhibit "A".....	\$ 693,275.94



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
ACCOUNTS RECEIVABLE—DUE FROM CITIES AND TOWNS  
JUNE 30, 1971**

**SCHEDULE "2"**

TOWN	AMOUNT
Ahoskie.....	\$ 950.00
Albemarle.....	.01
Asheboro.....	1,450.00
Asheville.....	593,000.00
Bakersville.....	2,058.75
Beaulaville.....	15,000.00
Boone.....	9,336.31
Brevard.....	8,622.13
Bryson City.....	15,756.56
Burlington.....	348,000.00
Canton.....	4,200.00
Carthage.....	620.88
Cary.....	12,478.06
Charlotte.....	889,359.69
Clinton.....	10,640.73
Concord.....	2,440.00
Cleveland.....	597.97
Dillsboro.....	13,927.64
Durham.....	275,598.70
Elk Park.....	4,711.11
Elizabeth City.....	17,100.00
Elkin.....	29,630.00
Erwin.....	44,888.50
Fayetteville.....	159,186.03
Forest City.....	9,335.52
Gastonia.....	108,020.00
Gibsonville.....	250.00
Goldsboro.....	328,825.00
Granite Falls.....	10,000.00
Greenville.....	186,925.00
Hamlet.....	3,750.00
Hazelwood.....	12,214.29
Henderson.....	2,550.00
Hendersonville.....	35,295.00
Hickory.....	83,352.00
High Point.....	760,277.10
Hookerton.....	10,000.00
Jacksonville.....	1,480.00
Kenly.....	3,427.32
Kernersville.....	2,550.00
Kill Devil Hill.....	6,000.00
Kings Mountain.....	29,775.00
Kinston.....	322,718.68
Lenoir.....	13,200.00
Lexington.....	41,000.00
Lincolnton.....	(.01)
Lowell.....	5,500.00
Lucoma.....	3,200.00
Marion.....	16,739.13
Monroe.....	21,280.00
Mooreville.....	16,829.60
Morehead City.....	1,000.00
Morganton.....	8,000.00
Mount Airy.....	159,316.02
Newland.....	2,448.95

# SCHEDULE "2" Continued

TOWN	AMOUNT
Oxford.....	\$ 6,128.84
Pink Hill.....	3,952.50
Plymouth.....	1,200.00
Raleigh.....	67,800.00
Ramseur.....	3,000.00
Randleman.....	33,000.00
Reidsville.....	62,932.80
Robbinsville.....	5,202.66
Rockingham.....	9,921.00
Rocky Mount.....	161,500.00
Roxboro.....	13,875.00
Rutherfordton.....	37,015.84
Saluda.....	6,000.00
Sanford.....	77,000.00
Shallotte.....	14,000.00
Shelby.....	18,375.00
Siler City.....	1,000.00
Southern Pines & Aberdeen.....	1,350.00
Southern Pines.....	8,000.00
Southport.....	32,913.75
Statonsburg.....	11,000.00
Statesville.....	250,120.00
Sylva.....	43,537.50
Tarboro.....	3,375.00
Thomasville.....	30,570.00
Troy.....	1,734.80
Vanceboro.....	3,000.00
Wadesboro.....	84,341.32
Washington.....	10,733.39
Waynesville.....	17,220.00
Weaverville.....	1,100.00
Williamston.....	9,243.00
Wilmington.....	144,150.00
Wilson.....	350,060.00
Windsor.....	6,500.00
Wingate.....	876.00
Winston-Salem.....	113,705.26
Yadkinville.....	211.92
Total to Exhibit "A".....	\$ 6,310,460.25



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
ACCOUNTS RECEIVABLE—DUE FROM FEDERAL GOVERNMENT  
JUNE 30, 1971**

**SCHEDULE "3"**

	HPR/PR	Construction	Total
Primary.....	\$ -0-	\$ 2,942,249.00	\$ 2,942,249.00
Secondary.....		1,279,948.00	1,279,948.00
Urban.....		759,133.00	759,133.00
Interstate.....		10,077,383.00	10,077,383.00
Forestry.....		16,851.00	16,851.00
Appalachian Program.....		1,017,146.00	1,017,146.00
Landscaping and Scenic Enhancement.....		1,747.00	1,747.00
Highway Planning and Research.....	276,150.00		276,150.00
Rural Primary.....		3,482.00	3,482.00
Rural Secondary.....		125,193.00	125,193.00
TOPICS—Urban Area.....		25,438.00	25,438.00
Total to Exhibit "A".....	\$ 276,150.00	\$ 16,248,570.00	\$ 16,524,720.00

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
FEDERAL AID ALLOCATIONS  
JUNE 30, 1971**

**SCHEDULE "4"**

Systems	MPR/PR	Construction	Total
Primary.....	\$ -0-	\$ 22,075,123.00	\$ 22,075,123.00
Secondary.....		23,769,178.00	23,769,178.00
Urban.....		7,973,989.00	7,973,989.00
Interstate.....		120,392,677.00	120,392,677.00
Highway Planning and Research.....	2,109,262.49		2,109,262.49
Urban System.....		774,498.00	774,498.00
Forestry.....		861,567.00	861,567.00
Appalachian Program.....		24,033,323.00	24,033,323.00
Junkyard Control.....		57,547.00	57,547.00
Landscaping and Scenic Enhancement.....		340,185.00	340,185.00
Rural Primary.....		5,004,020.00	5,004,020.00
Rural Secondary.....		3,336,045.00	3,336,045.00
TOPICS—Urban Area.....		6,257,687.00	6,257,687.00
Total to Exhibit "A".....	\$ 2,109,262.49	\$214,875,839.00	\$216,985,101.49

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
INVENTORY—STORES  
JUNE 30, 1971**

**SCHEDULE "5"**

	Repair Parts	Gas and Oil	Total
Division 1.....	\$ 188,068.46	\$ 25,159.10	\$ 213,227.56
Division 2.....	114,632.23	25,036.34	139,668.57
Division 3.....	151,566.32	15,877.80	167,444.12
Division 4.....	141,778.87	21,074.48	162,853.35
Division 5.....	104,257.64	17,967.96	122,225.60
Division 6.....	171,707.31	9,878.43	181,585.74
Division 7.....	109,089.57	17,833.12	126,922.69
Division 8.....	167,979.03	26,010.80	193,989.83
Division 9.....	109,818.57	18,827.62	128,646.19
Division 10.....	126,821.26	18,902.83	145,724.09
Division 11.....	168,886.44	30,518.49	199,404.93
Division 12.....	129,026.40	15,827.57	144,853.97
Division 13.....	181,365.89	15,330.46	196,696.35
Division 14.....	157,828.67	24,062.15	181,890.82
Central Garage.....	1,509,930.64	2,027.50	1,511,958.14
Ferry Operation.....	223,329.89	3,545.02	226,874.91
Total.....	\$ 3,756,087.19	\$ 287,879.67	\$ 4,043,966.86
Bridge Maintenance Inventory.....			213,598.88
Landscape Department Inventory.....			128,248.11
Quarry and Pipe Plant Inventory.....			40,385.60
Inventory—Maintenance—Division 1.....			24,038.22
Inventory—Maintenance—Division 2.....			23,490.67
Total to Exhibit "A".....			\$ 4,473,728.34

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
ENCUMBRANCE ALLOTMENTS  
JUNE 30, 1971**

**SCHEDULE "6"**

State Maintenance and Construction:	
Primary System.....	\$ 52,787,632.23
Secondary System.....	31,347,111.86
Urban System.....	39,840,590.51
Public Service Roads.....	1,570,687.29
Capital Improvements.....	201,361.29
Federal Aid—HPR/PR.....	717,547.46
Federal Aid—Construction.....	137,869,451.34
State Aid to Municipalities.....	119,237.70
Total to Exhibit "A".....	\$264,453,619.68



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
RESERVES**

**JUNE 30, 1971**

**SCHEDULE "7"**

Federal Participation—HPR/PR .....	\$ 1,633,487.49
Federal Participation—Construction .....	107,423,955.00
State Funds to Match Federal Participation—HPR/PR .....	330,821.59
State Funds to Match Federal Participation—Construction .....	38,940,934.54
Capital Improvements .....	23,773.04
Additional Salary Requirements .....	300,000.00
Highway Safety Program .....	2,708,682.76
Highway Beautification Program .....	92,147.88
Appropriations in Excess of Estimated Revenue .....	19,254,251.00
 Total to Exhibit "A" .....	 <b>\$170,708,053.30</b>

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
September 1, 1971**

**STATE HIGHWAY BOND FUND**

The State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965". This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principal amount not to exceed \$300,000,000. The Act appropriated the proceeds of the sale of these bonds to the State Highway Commission exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina at a special election held on November , 1965.

At June 30, 1971 bonds totalig \$295,000,000 had been issued, and of this principal amount \$55,000,000 of the bonds had become due and had been redeemed. These transactions were handled through the Debt Service Fund—Highway Construction Bonds of 1965, the details of which have been set forth on pages 15 and 16 of the first section of this report.

All construction or improvment in Highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Sund, and the Current Fund has been reimbursed monthly from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1971, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1971, are presented in the following comments and attached Exhibits "A" and "B" and supporting Schedules 1 through 3:

**Cash on Deposit—State Treasurer—\$89,396,858.06—Exhibit "A":**

On June 30, 1971, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds and bond anticipation notes, amounted to \$89,396,858.06.

**Bonds Authorized \$300,000,000—Exhibit "A":**

**Bonds Issued \$295,000,000.00—Exhibit "A":**

**Notes Issued \$5,000,000—Exhibit "A":**

**Bonds Authorized and Unissued \$ -0- —Exhibit "A":**

Bonds totaling \$295,000,000 had been issued on June 30, 1971. These bonds were issued in four installments. The first installment was issued February 1, 1967, for \$60,000,000.00; the second on August 1, 1971, for \$60,000,000.00; the third on August 1, 1968, for \$60,000,000.00 and the fourth installment was issued February 1, 1971, for \$115,000,000.00. Of the \$60,000,000 Bond Anticipation Notes issued January 1, 1968, \$5,000,000.00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1971.



**Due to Current Fund—\$3,842,694.32—Exhibit “A”:**

This item results from expenditures made from the Current Fund cash during the month of June, 1971; on the construction program being carried out under the State Highway Bond Act of 1965. The Current Fund is reimbursed on a monthly basis from the Bond Fund with cash borrowed by the issuance of bond anticipation notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

**Bond Anticipation Notes Payable—\$60,000,000—Exhibit “A”:**

This is represented by outstanding notes issued by the State Treasurer on February 12, 1970, for \$60,000,000, borrowed in anticipation of the sale of bonds as provided by the State Highway Bond Act of 1965.

**Unallotted Reserves—\$13,801,061.30—Exhibit “A”:**

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed \$300,000,000 which has been increased by \$171,998.50 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1971. Of this total amount of \$300,-171,998.50 to become available, \$286,370,937.20 had been allotted to specific work orders at June 30, 1971, leaving an unallotted balance of \$13,801,-061.30 as shown in Exhibit “A”.

**Unexpended Allotments—\$11,643,602.44—Exhibit “A”:**

Of the \$286,370,937.20 which had been allotted for specific jobs or work orders at June 30, 1971, expenditures of \$274,727,334.76 had been charged against these allotments leaving a balance of \$11,643,602.44.

**General**

By reference to Exhibit “A”, it will be noted that the balance of unallotted reserves of \$13,801,061.30 and the unexpended allotments totaling \$11,643,-602.44 leaves a balance of \$25,444,663.74 at June 30, 1971, to be spent on the Bond Program. It is to be noted that the expenditures of \$274,727,334.76, work having a total cost of \$130,785,659.76 had been completed at the end of the Fiscal Year 1970-71 on the system as follows:

Primary System	\$ 42,313,202.97
Secondary System	62,606,471.66
Urban System	25,865,985.13
	<hr/>
	\$130,785,659.76
	<hr/>

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules 1, 2, and 3.

The overdrafts in the accounts of municipalities appearing in Schedule 3 are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

NORTH CAROLINA STATE HIGHWAY COMMISSION  
BALANCE SHEET  
JUNE 30, 1971  
BOND FUND

EXHIBIT "A"

ASSETS

CASH:			
On Deposit—State Treasurer			\$ 89,396,858.06
BONDS:			
Bonds Authorized		\$300,000,000.00	
Less: Bonds Issued	\$295,000,000.00		
Notes Issued	5,000,000.00	300,000,000.00	
Bonds Authorized Unissued			-0-
TOTAL ASSETS			\$ 89,396,858.06

LIABILITIES AND RESERVES

LIABILITIES:			
Due to Current Fund	\$ 3,842,694.32		
Bond Anticipation Notes Payable	60,000,000.00		\$ 63,842,694.32
OTHER CREDITS:			
Accrued Interest Received from Sale of Bonds			109,500.00
RESERVES:			
Unallotted Reserves:			
Reserve for Expenditures for Bond Fund—Bond Proceeds	300,000,000.00		
Reserve for Expenditures for Bond Fund—Cities and Towns Participation	51,023.76		
Reserve for Expenditures for Bond Fund—Property Owners Participation	120,974.74		



Total Reserves.....			300,171,998.50
Less: Allotments			
Brought Forward 7-1-70.....	\$180,444,507.05	\$187,742,903.66	
Current Year.....	7,298,396.61		
Completed Through 6-30-70.....		98,628,033.54	286,370,937.20
Total Unallotted Reserves.....			\$ 13,801,061.30
Unexpended Allotments:			
Brought Forward 7-1-70.....	180,444,507.05	187,742,903.66	
Current Year.....	7,298,396.61		
Completed Through 6-30-70.....		98,628,033.54	286,370,937.20
Less: Expenditures			
Brought Forward 7-1-70.....	140,367,489.02		
Current Year.....	35,731,812.20	176,099,301.22	
Completed Through 6-30-70.....		98,628,033.54	274,727,334.76
Total Unexpended Allotments.....			11,643,602.44
TOTAL UNEXPENDED RESERVES.....			25,444,663.74
TOTAL LIABILITIES AND RESERVES.....			\$ 89,396,858.06

NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,  
EXPENDITURES, AND UNEXPECTED BALANCES  
Period July 1, 1965 Through June 30, 1971

**EXHIBIT "B"**

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations to Work Orders	Expenditures	Unexpended Balance Funds Authorized
Primary System (Schedule "1")-----	\$150,000,000.00	\$ -0-	\$150,000,000.00	\$145,739,278.11	\$139,507,437.20	\$ 10,492,562.80
Secondary System (Schedule "2")-----	75,000,000.00	107,752.42	75,107,752.42	74,129,983.47	72,451,953.26	2,655,799.16
Urban (Schedule "3")-----	75,000,000.00	64,246.08	75,064,246.08	66,501,675.62	62,767,944.30	12,296,301.78
	\$300,000,000.00	\$ 171,998.50	\$300,171,998.50	\$286,370,937.20	\$274,727,334.76	\$ 25,444,663.74



**NORTH CAROLINA STATE HIGHWAY COMMISSION**  
**RALEIGH, NORTH CAROLINA**  
**BOND FUND**

**STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,  
EXPENDITURES, AND UNEXPENDED BALANCES**  
**Period July 1, 1965, Through June 30, 1971**  
**PRIMARY SYSTEM**

**SCHEDULE "1"**

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
301—Division 1.....	\$ 13,205,200.00	\$ -0-	\$ 13,205,200.00	\$ 8,404,753.99	\$ 13,176,286.89	\$ 28,913.11
302—Division 2.....	11,052,000.00		11,052,000.00	9,432,808.00	10,765,262.93	286,737.07
303—Division 3.....	12,188,000.00		12,188,000.00	9,656,348.57	11,961,914.28	226,085.72
304—Division 4.....	13,324,000.00		13,324,000.00	9,541,884.41	12,889,418.46	434,581.54
305—Division 5.....	10,192,200.00		10,192,200.00	7,331,551.63	10,487,763.18	295,563.18-
306—Division 6.....	14,373,600.00		14,373,600.00	14,333,794.53	12,346,919.91	2,026,680.09
307—Division 7.....	9,721,000.00		9,721,000.00	8,617,490.15	9,281,922.98	439,077.02
308—Division 8.....	11,095,900.00		11,095,900.00	9,878,207.83	10,895,094.00	200,806.00
309—Division 9.....	8,377,100.00		8,377,100.00	7,745,208.60	5,323,062.90	3,054,037.10
310—Division 10.....	8,095,700.00		8,095,700.00	6,525,335.24	6,885,879.63	1,209,820.07
311—Division 11.....	10,251,600.00		10,251,600.00	9,323,796.03	9,994,142.87	257,457.13
312—Division 12.....	8,506,200.00		8,506,200.00	5,682,501.40	8,156,382.88	349,817.12
313—Division 13.....	10,161,200.00		10,161,200.00	8,298,510.79	7,732,224.02	2,438,975.98
314—Division 14.....	9,456,300.00		9,456,300.00	5,863,849.80	9,621,161.97	164,861.97-
Totals.....	\$150,000,000.00	\$ -0-	\$150,000,000.00	\$120,636,040.97	\$139,507,437.20	\$ 10,492,562.80

**NORTH CAROLINA STATE HIGHWAY COMMISSION**  
**RALEIGH, NORTH CAROLINA**

**BOND FUND**

**STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,  
EXPENDITURES, AND UNEXPENDED BALANCES**

Period July 1, 1965, Through June 30, 1971

**SECONDARY SYSTEM**

**SCHEDULE "2"**

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 01:						
Bertie.....	\$ 619,100.00	\$ -0-	\$ 619,100.00	\$ 401,814.64	\$ 556,894.98	\$ 62,205.02
Camden.....	184,300.00		184,300.00	151,695.70	128,326.08	55,973.32
Chowan.....	147,800.00		147,800.00	60,635.00	133,698.77	14,101.23
Currituck.....	200,500.00		200,500.00	154,265.19	173,563.40	26,936.60
Dare.....	83,600.00		83,600.00	39,000.00	55,249.31	28,350.69
Gates.....	371,000.00		371,000.00	186,207.40	295,681.48	75,318.52
Hertford.....	360,100.00		360,100.00	53,000.00	307,526.73	52,573.27
Hyde.....	188,800.00		188,800.00	88,446.05	168,535.58	20,264.42
Martin.....	535,500.00		535,500.00	280,364.43	487,063.42	48,436.58
Northampton.....	395,100.00		395,100.00	249,850.00	174,191.62	220,908.38
Pasquotank.....	189,600.00		189,600.00	2,489.38	185,263.90	4,336.10
Perquimans.....	255,600.00		255,600.00	94,290.41	242,962.35	12,637.65
Tyrrell.....	190,900.00		190,900.00	154,590.23	180,068.89	10,831.11
Washington.....	226,900.00		226,900.00	79,125.00	181,774.28	45,125.72
<b>TOTAL Division 01.....</b>	<b>\$ 3,948,800.00</b>	<b>\$ -0-</b>	<b>\$ 3,948,800.00</b>	<b>\$ 1,995,773.43</b>	<b>\$3,270,801.39</b>	<b>\$ 677,998.61</b>



Division 02:						
Beaufort.....	\$ 1,049,400.00	\$ -0-	\$ 1,049,400.00	\$ 152,337.07	\$ 1,049,400.00	\$ -0-
Carters.....	210,500.00	7,073.25	217,573.25	17,880.05	215,528.86	2,044.39
Craven.....	709,200.00		709,200.00	177,283.24	685,946.13	23,253.87
Greene.....	271,300.00		271,300.00	7,911.90	280,327.00	9,027.00-
Jones.....	217,000.00		217,000.00	14,840.53	205,319.52	11,680.48
Lenoir.....	692,200.00		692,200.00	53,530.00	690,587.71	1,612.29
Pamlico.....	263,200.00		263,200.00	19,921.12	249,575.38	13,624.62
Pitt.....	983,100.00	15,503.49	998,603.49	166,733.59	993,937.57	4,665.92
TOTAL Division 02.....	\$ 4,395,900.00	\$ 22,576.74	\$ 4,418,476.74	\$ 610,437.50	\$ 4,370,622.17	\$ 47,854.57
Division 03:						
Brunswick.....	\$ 694,000.00	\$ -0-	\$ 694,000.00	\$ 8,381.35	\$ 686,371.86	\$ 7,628.14
Duplin.....	1,250,200.00		1,250,200.00	72,937.93	1,247,470.26	2,729.74
New Hanover.....	95,300.00		95,300.00	20,616.70	95,300.00	
Onslow.....	523,300.00		523,300.00	4,800.00	523,984.20	684.20-
Pender.....	549,400.00		549,400.00	33,617.95	542,818.58	6,581.42
Sampson.....	1,669,800.00		1,669,800.00	102,607.07	1,668,267.41	1,532.59
TOTAL Division 03.....	\$ 4,782,000.00	\$ -0-	\$ 4,782,000.00	\$ 242,961.00	\$ 4,764,212.31	\$ 17,787.69
Division 04:						
Edgecombe.....	350,700.00	\$ -0-	\$ 350,700.00	\$ -0-	\$ 339,645.11	\$ 11,054.89
Halifax.....	681,000.00		681,000.00	184,681.33	677,560.10	3,439.90
Johnston.....	1,403,200.00		1,403,200.00	456,045.74	1,403,271.89	71.89-
Nash.....	664,800.00		664,800.00	160,535.27	609,021.74	55,778.26
Wayne.....	631,100.00		631,100.00	20,735.50	634,474.63	3,374.63-
Wilson.....	427,400.00		427,400.00	23,219.53	434,102.94	6,702.94-
TOTAL Division 04.....	\$ 4,158,200.00	\$ -0-	\$ 4,158,200.00	\$ 845,217.37	\$ 4,098,076.41	\$ 60,123.59
Division 05:						
Durham.....	\$ 730,100.00	\$ 55,375.64	\$ 785,475.64	\$ 346,284.45	\$ 745,091.66	\$ 40,383.98
Franklin.....	735,300.00		735,300.00	311,249.27	704,649.22	30,650.78
Granville.....	1,159,300.00		1,159,300.00	471,355.01	1,088,061.38	71,238.62
Person.....	1,016,200.00	6,784.87	1,022,984.87	259,395.21	1,005,959.27	17,025.60

# SCHEDULE "2" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Vance.....	\$ 348,100.00	\$ -0-	\$ 348,100.00	\$ 134,777.81	\$ 348,100.00	\$ -0-
Wake.....	1,343,700.00		1,343,700.00	376,712.78	1,360,612.14	16,912.14-
Warren.....	765,300.00		765,300.00	181,585.95	765,300.00	
<b>TOTAL DIVISION 05.....</b>	<b>\$ 6,098,000.00</b>	<b>\$ 62,160.51</b>	<b>\$ 6,160,160.51</b>	<b>\$ 2,081,360.48</b>	<b>\$ 6,017,773.67</b>	<b>\$ 142,386.84</b>
<b>Division 06:</b>						
Bladen.....	\$ 836,600.00	\$ -0-	\$ 836,600.00	\$ 170,895.45	\$ 867,849.76	\$ 31,249.76-
Columbus.....	1,185,200.00		1,185,200.00	538,536.98	1,178,580.07	6,619.93
Cumberland.....	791,700.00		791,700.00	459,097.22	791,700.00	
Harnett.....	947,800.00		947,800.00	252,931.25	930,884.75	16,915.25
Robeson.....	1,235,300.00		1,235,300.00	80,722.45	1,235,064.42	235.58
<b>TOTAL DIVISION 06.....</b>	<b>\$ 4,996,600.00</b>	<b>\$ -0-</b>	<b>\$ 4,996,600.00</b>	<b>\$ 1,502,183.35</b>	<b>\$ 5,004,079.00</b>	<b>\$ 7,479.00-</b>
<b>Division 07:</b>						
Alamance.....	1,081,200.00		1,081,200.00	292,141.67	1,055,014.78	26,185.22
Caswell.....	708,900.00		708,900.00	169,140.00	706,219.76	2,680.24
Guilford.....	1,632,700.00		1,632,700.00	252,066.03	1,549,482.23	83,207.77
Orange.....	971,100.00		971,100.00	273,676.70	909,161.51	61,938.49
Rockingham.....	1,376,800.00		1,376,800.00	311,981.58	1,378,148.91	1,348.91-
<b>TOTAL DIVISION 07.....</b>	<b>\$ 5,770,700.00</b>	<b>\$ -0-</b>	<b>\$ 5,770,700.00</b>	<b>\$ 1,299,005.98</b>	<b>\$ 5,598,067.19</b>	<b>\$ 172,662.81</b>
<b>Division 08:</b>						
Chatham.....	\$ 1,248,300.00	\$ -0-	\$ 1,248,300.00	\$ 233,112.32	\$ 1,220,805.74	\$ 27,494.26
Hoke.....	212,000.00		212,000.00	48,783.67	206,762.59	5,237.41
Lee.....	251,200.00		251,200.00	15,000.00	241,064.76	10,135.24
Montgomery.....	471,600.00		471,600.00		471,600.00	





# SCHEDULE "2" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 12:						
Alexander.....	\$ 617,500.00	\$ 232.71	\$ 617,732.71	\$ 90,006.18	\$ 604,755.58	\$ 12,977.13
Catawba.....	687,800.00		687,800.00	214,339.03	667,920.23	19,879.77
Cleveland.....	1,092,700.00		1,092,700.00	398,060.92	1,066,613.30	26,086.70
Gaston.....	576,800.00		576,800.00	281,000.00	483,977.71	92,822.29
Iredell.....	1,275,100.00		1,275,100.00	257,608.68	1,239,091.12	36,008.88
Lincoln.....	603,200.00		603,200.00	83,656.17	584,075.00	19,125.00
TOTAL DIVISION 12.....	\$ 4,853,100.00	\$ 232.71	\$ 4,853,332.71	\$ 1,324,670.98	\$ 4,646,432.94	\$ 206,899.77
Division 13:						
Buncombe.....	\$ 1,266,900.00	\$ -0-	\$ 1,266,900.00	\$ 945,169.09	\$ 1,244,992.49	\$ 21,907.51
Burke.....	828,800.00		828,800.00	377,405.55	829,245.30	445.30-
Madison.....	998,700.00		998,700.00	725,000.00	1,052,346.80	53,646.80-
McDowell.....	605,200.00		605,200.00	351,817.34	514,693.21	90,506.79
Mitchell.....	469,500.00		469,500.00	328,795.78	505,744.87	36,244.87-
Rutherford.....	1,260,400.00		1,260,400.00	943,054.43	1,146,445.39	113,954.61
Yancey.....	467,600.00		467,600.00	266,500.00	410,034.55	57,565.45
TOTAL DIVISION 13.....	\$ 5,897,100.00	\$ -0-	\$ 5,897,100.00	\$ 3,937,742.19	\$ 5,703,502.61	\$ 193,597.39
Division 14:						
Transylvania.....	\$ 538,100.00	\$ -0-	\$ 538,100.00	\$ 306,924.47	\$ 472,050.42	\$ 66,049.58
Cherokee.....	881,000.00		881,000.00	214,364.51	854,392.55	26,607.45
Clay.....	361,100.00		361,100.00	336,220.07	24,879.93	24,879.93
Graham.....	299,500.00		299,500.00	153,127.22	305,536.57	6,036.57-
Haywood.....	753,500.00		753,500.00	103,776.29	713,385.38	40,114.62
Henderson.....	1,201,100.00		1,201,100.00	421,033.64	1,110,746.70	90,353.30
Jackson.....	872,400.00		872,400.00	354,020.00	775,928.93	96,471.07



Macon.....	1,032,700.00		1,032,700.00	124,192.00	988,706.65	43,993.35
Polk.....	631,400.00		631,400.00	44,742.86	631,400.00	
Swain.....	275,200.00		275,200.00	93,186.56	241,886.51	33,313.49
TOTAL DIVISION 14.....	\$ 6,846,000.00	\$ -0-	\$ 6,846,000.00	\$ 1,845,367.55	\$ 6,430,253.78	\$ 415,746.22
TOTAL (Schedule 2).....	\$ 75,000,000.00	\$ 107,752.42	\$ 75,107,752.42	\$ 19,395,151.15	\$ 72,451,953.26	\$ 2,655,799.16

**NORTH CAROLINA STATE HIGHWAY COMMISSION**  
**RALEIGH, NORTH CAROLINA**

**BOND FUND**

**STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,  
EXPENDITURES, AND UNEXPENDED BALANCES**  
**Period July 1, 1965, Through June 30, 1971**

**URBAN SYSTEM**

**SCHEDULE "3"**

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 01:	\$	\$	\$	\$	\$	\$
Ahoskie.....	179,700.00	-0-	179,700.00	-0-	179,700.00	-0-
Aulander.....	42,500.00		42,500.00		42,500.00	
Bear Grass.....	4,000.00		4,000.00	4,000.00	1,772.24	2,227.76
Colerain.....	13,300.00		13,300.00		13,300.00	
Columbia.....	43,100.00		43,100.00		1,800.00	
Conway.....	26,000.00		26,000.00	28,100.00	61,859.68	18,758.68-
Creswell.....	15,800.00		15,800.00		26,000.00	
Edenton.....	174,800.00		174,800.00	15,800.00	33,520.40	17,720.40-
Elizabeth City.....	551,400.00		551,400.00	31,700.03	191,484.19	16,684.19-
Everetts.....	8,800.00		8,800.00	378,484.67	530,120.43	21,279.57
Garysburg.....	7,100.00		7,100.00		8,800.00	
Gaston.....	47,600.00		47,600.00		7,100.00	
Gatesville.....	18,000.00		18,000.00		47,600.00	
Hamilton.....	22,200.00		22,200.00		18,000.00	
Harrelsville.....	6,700.00		6,700.00	6,700.00	22,200.00	
Hassell.....	5,800.00		5,800.00	5,800.00	6,700.00	
Hertford.....	81,100.00		81,100.00		10,071.35	4,271.35-
Jackson.....	30,000.00		30,000.00		81,100.00	2,719.96
Jamoville.....	21,100.00		21,100.00	21,100.00	27,280.04	34,170.47-
					55,270.47	



Kelford.....	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00
Lasker.....	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
Lewiston.....	14,100.00	14,100.00	14,100.00	14,100.00	14,100.00	14,100.00
Manteo.....	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
Murfreesboro.....	103,600.00	103,600.00	103,600.00	103,600.00	103,600.00	103,600.00
Oak City.....	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
Parmer.....	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00
Plymouth.....	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00	183,000.00
Powellsville.....	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
Rich Square.....	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00	44,500.00
Robersonville.....	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
Roper.....	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00	30,200.00
Roxobel.....	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00
Seaboard.....	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00
Seyern.....	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00
Williamston.....	271,500.00	271,500.00	271,500.00	271,500.00	271,500.00	271,500.00
Windsor.....	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00	83,000.00
Winfall.....	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00
Winton.....	32,700.00	32,700.00	32,700.00	32,700.00	32,700.00	32,700.00
Woodland.....	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
Woodville.....	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
Askewville.....	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
Kill Devil Hills.....	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Nags Head.....	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00	28,600.00
TOTAL DIVISION 01.....	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00	\$ 2,365,600.00
Division 02:						
Atlantic Beach.....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Aurora.....	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00
Ayden.....	121,900.00	121,900.00	121,900.00	121,900.00	121,900.00	121,900.00
Bath.....	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00
Bayboro.....	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00	21,400.00
Beaufort.....	114,600.00	114,600.00	114,600.00	114,600.00	114,600.00	114,600.00
Belhaven.....	93,600.00	93,600.00	93,600.00	93,600.00	93,600.00	93,600.00
Bethel.....	61,900.00	61,900.00	61,900.00	61,900.00	61,900.00	61,900.00
Bridgeton.....	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Cove City.....	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
TOTAL DIVISION 02.....	\$ 1,085,404.32	\$ 1,085,404.32	\$ 1,085,404.32	\$ 1,085,404.32	\$ 1,085,404.32	\$ 1,085,404.32
TOTAL DIVISION 03.....	\$ 2,271,621.92	\$ 2,271,621.92	\$ 2,271,621.92	\$ 2,271,621.92	\$ 2,271,621.92	\$ 2,271,621.92
TOTAL DIVISION 04.....	\$ 93,978.08	\$ 93,978.08	\$ 93,978.08	\$ 93,978.08	\$ 93,978.08	\$ 93,978.08
TOTAL DIVISION 05.....	\$ 9.11	\$ 9.11	\$ 9.11	\$ 9.11	\$ 9.11	\$ 9.11
TOTAL DIVISION 06.....	3,690.19	3,690.19	3,690.19	3,690.19	3,690.19	3,690.19
TOTAL DIVISION 07.....	13,690.03	13,690.03	13,690.03	13,690.03	13,690.03	13,690.03
TOTAL DIVISION 08.....	2,291.48	2,291.48	2,291.48	2,291.48	2,291.48	2,291.48
TOTAL DIVISION 09.....	48,824.41	48,824.41	48,824.41	48,824.41	48,824.41	48,824.41
TOTAL DIVISION 10.....	17,629.27	17,629.27	17,629.27	17,629.27	17,629.27	17,629.27
TOTAL DIVISION 11.....	56,663.99	56,663.99	56,663.99	56,663.99	56,663.99	56,663.99
TOTAL DIVISION 12.....	29,980.29	29,980.29	29,980.29	29,980.29	29,980.29	29,980.29
TOTAL DIVISION 13.....	7,658.05	7,658.05	7,658.05	7,658.05	7,658.05	7,658.05
TOTAL DIVISION 14.....	26,518.65	26,518.65	26,518.65	26,518.65	26,518.65	26,518.65
TOTAL DIVISION 15.....	2,364.11	2,364.11	2,364.11	2,364.11	2,364.11	2,364.11
TOTAL DIVISION 16.....	2,753.95	2,753.95	2,753.95	2,753.95	2,753.95	2,753.95
TOTAL DIVISION 17.....	1,362.29	1,362.29	1,362.29	1,362.29	1,362.29	1,362.29

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Dover.....	\$ 25,500.00	\$ -0-	\$ 25,500.00	\$ -0-	\$ 25,500.00	\$ -0-
Falkland.....	5,500.00		5,500.00		5,500.00	
Farmville.....	156,700.00		156,700.00		156,700.00	
Fountain.....	19,500.00		19,500.00		19,500.00	
Greenville.....	896,500.00		896,500.00	181,200.00	886,735.09	9,764.91
Grifton.....	71,200.00		78,520.00		78,520.00	
Grimesland.....	14,200.00	7,320.00	14,200.00		14,200.00	
Hookerton.....	14,000.00		14,000.00		14,000.00	
Kinston.....	973,300.00		973,300.00	628,100.00	580,679.30	392,620.70
La Grange.....	83,600.00		83,600.00	2,918.12	83,600.00	
Maysville.....	35,000.00		35,000.00		35,000.00	
Morehead City.....	218,900.00		218,900.00		218,900.00	
New Bern.....	616,300.00		616,030.00	153,091.07	617,804.92	1,501.92-
Newport.....	33,800.00		33,800.00		33,800.00	
Oriental.....	20,500.00		20,500.00		20,500.00	
Pantego.....	10,300.00		10,300.00		10,300.00	
Pink Hill.....	17,900.00		17,900.00	16,836.20	34,249.92	16,349.92-
Pollocksville.....	16,300.00		16,300.00		16,300.00	
Snow Hill.....	40,900.00		40,900.00		40,900.00	
Trenton.....	15,800.00		15,800.00		15,800.00	
Vanceboro.....	31,600.00		31,600.00		31,600.00	
Vandemere.....	17,700.00		17,700.00		17,700.00	
Walstonburg.....	7,500.00		7,500.00		4,619.64	2,880.36
Washington.....	389,800.00		390,340.00	100,716.88	390,340.00	
Washington Park.....	22,500.00	540.00	22,500.00		22,500.00	
Winterville.....	55,600.00		55,600.00		55,600.00	
Emerald Isle.....	600.00		600.00		600.00	
Cape Carteret.....	2,900.00		2,900.00	364.20	2,900.00	756.25
Chocowinity.....	22,700.00		22,700.00	21,649.31	21,943.75	18,903.23
Havelock.....	95,400.00		95,400.00	27,465.42	76,496.77	





# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Topsall Beach.....	\$ 3,800.00	\$ -0-	\$ 3,800.00	\$ 1,619.20	\$ 3,322.17	\$ 477.83
TOTAL DIVISION 03.....	\$ 3,472,300.00	\$ -0-	\$ 3,472,300.00	\$ 1,591,896.46	\$ 3,186,225.93	\$ 286,074.07
DIVISION 04:						
Bailey.....	\$ 31,200.00	\$ -0-	\$ 31,200.00	\$ -0-	\$ 31,200.00	\$ -0-
Battleboro.....	14,300.00		14,300.00	14,300.00	7,663.57	6,636.43
Benson.....	92,400.00		92,400.00		90,571.50	1,828.50
Black Creek.....	12,200.00		12,200.00	12,200.00	12,200.00	
Castalia.....	10,500.00		10,500.00		10,500.00	
Clayton.....	129,500.00		129,500.00		116,805.94	12,694.06
Conetoe.....	5,800.00		5,800.00	5,800.00	5,800.00	
Elm City.....	28,600.00		28,600.00		25,103.38	3,496.62
Enfield.....	116,800.00		116,800.00	24,167.77	116,800.00	
Eureka.....	9,600.00		9,600.00		9,600.00	
Four Oaks.....	39,600.00		39,600.00		37,100.13	2,499.87
Fremont.....	63,100.00		63,100.00		28,345.17	34,754.83
Goldboro.....	1,132,300.00		1,132,300.00		1,310,889.57	178,589.57-
Halifax.....	14,500.00		14,500.00	1,132,300.00	14,500.00	
Hobgood.....	24,700.00		24,700.00	14,500.00	21,477.54	3,222.46
Kenly.....	45,000.00		45,000.00		45,000.00	
Lucama.....	19,500.00		19,500.00		19,500.00	
Macclesfield.....	18,600.00		18,600.00		18,600.00	
Micro.....	13,700.00		13,700.00		13,700.00	
Middlesex.....	23,100.00		23,100.00	4,499.17	23,100.00	
Mount Olive.....	183,300.00		183,300.00		183,300.00	
Nashville.....	55,800.00		55,800.00		49,997.69	5,802.31
Pikeville.....	20,600.00		20,600.00		20,600.00	
Pine Level.....	32,700.00		32,700.00		32,700.00	
Pinetops.....	53,800.00		53,800.00		53,800.00	



Princeton.....	37,200.00		37,200.00	31,300.00	37,200.00		28,004.54
Princeville.....	31,300.00		31,300.00	392,509.04	578,793.83		3,285.46
Reanoke Rapids.....	522,300.00		522,300.00	1,225,619.64	1,045,180.01		56,493.83-
Rocky Mount.....	1,260,700.00		1,260,700.00	15,639.56	1,796.82		215,319.99
Saratoga.....	16,000.00		116,600.00	113,884.60	113,879.97		14,203.18
Seotland Neck.....	116,600.00		121,600.00		121,600.00		2,720.03
Selma.....	19,200.00		19,200.00		19,200.00		
Sharpsburg.....	8,000.00		8,000.00		8,000.00		
Sims.....	239,900.00		239,900.00		239,900.00		
Smithfield.....	5,600.00		5,600.00		5,600.00		
Speed.....	52,400.00		52,400.00		52,400.00		
Spring Hope.....	35,200.00		35,200.00		35,200.00		
Stantonsburg.....	329,800.00		329,800.00		329,800.00		
Tarboro.....	84,900.00		84,900.00		84,900.00		
Weldon.....	39,400.00		39,400.00		39,400.00		
Whitakers.....	8,100.00		8,100.00		8,100.00		
Seven Springs.....	1,127,600.00		1,127,600.00		1,127,600.00		
Wilson.....	40,200.00		40,200.00		40,200.00		
Littleton.....							
	\$ 6,287,200.00	\$ -0-	\$ 6,287,200.00	\$ 3,396,507.08	\$ 6,191,157.45	\$ 96,042.55	
TOTAL DIVISION 04.....							
Division 05:							
Apex.....	53,600.00	\$ -0-	\$ 53,600.00	48,600.00	\$ 15,625.50	\$ 37,974.50	
Bunn.....	13,000.00		13,000.00	13,000.00	13,492.53	492.53-	
Cary.....	131,600.00		131,600.00		130,134.52	1,465.48	
Creedmoor.....	33,800.00		33,800.00		33,800.00		
Durham.....	3,070,600.00		3,070,600.00	2,284,081.48	2,511,010.49	559,589.51	
Franklinton.....	59,300.00		59,300.00		45,171.72	14,128.28	
Fuquay Varina.....	132,900.00	16,250.00	149,150.00	46,554.72	147,562.33	1,587.67	
Garner.....	135,300.00		135,300.00	60,862.77	136,800.94	1,500.94-	
Henderson.....	499,600.00		499,600.00	497,954.00	329,624.16	169,975.84	
Holly Springs.....	21,900.00		21,900.00		21,900.00		
Kittrell.....	4,700.00		4,700.00	4,700.00		4,700.00	
Knightdale.....	24,400.00		24,400.00		24,400.00		
Louisburg.....	112,200.00		112,200.00	30,476.95	82,088.05	30,111.95	
Macon.....	7,300.00		7,300.00			7,300.00	
Middleburg.....	6,700.00		6,700.00	6,700.00		5,809.88	
					890.12		

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Morrisville.....	\$ 8,700.00	\$ -0-	\$ 8,700.00	\$ 8,700.00	\$ 9,050.13	\$ 350.13-
Norlina.....	36,400.00		36,400.00	36,400.00	36,400.00	
Oxford.....	273,600.00		273,600.00	108,003.32	240,624.92	33,075.08
Raleigh.....	3,683,500.00		3,683,500.00	455,000.00	183,815.86	3,499,684.14
Rolesville.....	14,000.00		14,000.00		13,045.38	354.62
Roxboro.....	201,800.00		201,800.00	98,800.00	181,051.48	20,748.52
Stern.....	8,700.00		8,700.00	4,528.42	4,528.42	4,171.58
Stovall.....	22,400.00		22,400.00	22,400.00	25,802.53	3,402.53-
Wake Forest.....	104,500.00		104,500.00	3,708.49	28,847.64	75,652.36
Warrenton.....	44,100.00		44,100.00	19,459.85	19,459.85	24,640.15
Wendell.....	63,500.00		63,500.00	28,729.29	63,500.00	
Youngsville.....	23,400.00		23,400.00		23,219.27	180.73
Zebulon.....	60,200.00		60,200.00	60,200.00	65,859.39	5,659.39-
TOTAL Division 05.....	\$ 8,851,700.00	\$ 16,250.00	\$ 8,867,950.00	\$ 3,838,859.29	\$ 4,388,205.23	\$ 4,479,744.77
Division 06:						
Angier.....	\$ 49,000.00	\$ -0-	\$ 49,000.00	\$ -0-	\$ 49,000.00	\$ -0-
Bladenboro.....	30,400.00		30,400.00		30,400.00	
Bolton.....	24,200.00		24,200.00	24,200.00	24,056.74	143.26
Brunswick.....	6,600.00	1,000.00	7,600.00	7,600.00	7,600.00	
Chadbourn.....	91,100.00		91,100.00		91,100.00	
Clarkton.....	26,000.00		26,000.00		26,000.00	
Coats.....	41,100.00		41,100.00		41,100.00	
Dublin.....	14,400.00		14,400.00		13,788.27	611.73
Dunn.....	296,700.00		296,700.00		288,391.11	8,308.89
Elizabethtown.....	63,700.00		63,700.00	125,365.60	60,625.10	3,074.90
Fair Bluff.....	40,400.00		40,400.00		40,400.00	
Farmont.....	89,600.00		89,600.00		89,600.00	
Falcon.....	9,200.00		9,200.00		9,200.00	



Fayetteville.....	1,847,300.00			1,847,300.00	769,783.91	1,077,516.09
Hope Mills.....	43,500.00			43,500.00	43,500.00	
Lake Waccamaw.....	30,600.00			30,600.00	30,589.19	10.81
Lillington.....	48,700.00			48,700.00	48,700.00	
Linden.....	6,200.00			6,200.00	6,195.17	4.83
Lumber Bridge.....	3,900.00			3,900.00	3,900.00	
Lumberton.....	600,203.00		2,222.32	602,422.32	602,422.32	
McDonalds.....	3,100.00			3,100.00	3,100.00	
Maxton.....	68,800.00			68,800.00	68,800.00	
Parkton.....	35,500.00			35,500.00	35,500.00	
Pembroke.....	53,800.00			53,800.00	53,800.00	
Proctorville.....	7,400.00			14,700.00	14,700.00	
Red Springs.....	108,500.00		7,300.00	108,500.00	108,500.00	
Rowland.....	55,200.00			55,200.00	55,200.00	
Saint Pauls.....	88,200.00			88,200.00	88,200.00	
Stedman.....	18,000.00			18,000.00	18,000.00	
Tabor City.....	91,700.00			91,700.00	91,629.08	70.92
Whiteville.....	182,600.00			183,600.00	187,900.00	4,300.00-
Spring Lake.....	161,200.00			161,200.00	161,200.00	
White Lake.....	5,100.00			5,100.00	5,584.33	15.67
Tarheel.....	3,000.00			3,000.00	1,926.14	1,073.86
<b>TOTAL DIVISION 06</b>	<b>\$ 4,245,900.00</b>	<b>\$ 10,522.32</b>		<b>\$ 4,256,422.32</b>	<b>\$ 3,169,891.36</b>	<b>\$ 1,086,530.96</b>
<b>Division 07:</b>						
Burlington.....	\$ 1,301,900.00	\$ -0-		\$ 1,301,900.00	\$ 1,330,538.25	\$ 28,638.25-
Carboro.....	78,300.00			78,300.00	345.58	77,954.42
Chapel Hill.....	493,100.00			493,100.00	486,846.39	6,253.61
Draper.....	132,600.00			132,600.00	125,915.53	6,684.47
Elon College.....	50,300.00			50,300.00	48,258.06	2,041.94
Gibsonville.....	70,000.00			70,000.00	56,135.04	13,864.96
Graham.....	302,900.00			302,900.00	397,210.71	94,310.71-
Greensboro.....	4,689,100.00			4,341,900.00	3,658,980.08	1,030,119.92
High Point.....	2,433,800.00			2,433,800.00	2,009,062.48	424,737.52
Hillsboro.....	52,900.00			52,900.00	69,426.81	16,526.81-
Jamestown.....	48,900.00			48,900.00	48,817.38	82.62
Leaksville.....	252,000.00			252,000.00	218,965.79	33,034.21

# SCHEDULE "3"

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Madison.....	75,000.00	\$ -0-	\$ 75,000.00	\$ 75,000.00	\$ 88,694.53	\$ 13,694.53-
Mayodan.....	92,800.00		92,800.00	71,100.00	72,603.63	20,196.37
Mebane.....	92,700.00		92,700.00			92,700.00
Milton.....	9,200.00		9,200.00		9,163.51	36.49
Reidsville.....	559,500.00		559,500.00	559,500.00	587,097.11	27,597.11-
Spray.....	179,000.00		179,000.00	81,840.64	161,180.24	17,819.76
Stoneville.....	37,300.00		37,300.00	37,300.00	26,874.79	10,425.21
<b>TOTAL DIVISION 07</b> .....	<b>\$ 10,951,300.00</b>	<b>\$ -0-</b>	<b>\$ 10,951,300.00</b>	<b>\$ 10,113,804.89</b>	<b>\$ 9,396,115.91</b>	<b>\$ 1,555,184.09</b>
<b>Division 08:</b>						
Aberdeen.....	60,000.00		60,000.00	10,000.00	117,258.03	57,258.03-
Asheboro.....	370,500.00		370,500.00	22,000.00	187,728.75	182,771.25
Biscoe.....	41,300.00		41,300.00		41,300.00	
Broadway.....	18,300.00		18,300.00		18,300.00	
Cameron.....	11,700.00		11,700.00	7,402.25	11,857.63	157.63-
Candor.....	23,300.00		23,300.00		19,878.79	3,421.21
Carthage.....	46,700.00		46,700.00		111,985.65	65,285.65-
East Laurinburg.....	27,300.00		27,300.00	39,240.54	27,300.00	
Ellerbe.....	33,100.00		33,100.00	388.16	1,516.82	31,583.18
Franklinville.....	26,900.00		26,900.00		22,208.23	4,691.77
Gibson.....	19,600.00		19,600.00	3,056.92	19,553.44	46.56
Goldston.....	14,700.00		14,700.00	14,695.45	3,784.14	10,915.86
Hamlet.....	174,900.00		174,900.00	174,900.00	209,673.97	34,773.97-
Hoffman.....	13,500.00		13,500.00		13,500.00	
Laurinburg.....	323,200.00		323,200.00	127,929.39	209,623.16	113,576.84
Liberty.....	56,400.00		56,400.00	56,400.00	56,400.00	
Mount Gilead.....	48,200.00		48,200.00		48,200.00	
Pinebluff.....	20,000.00		20,000.00	2,691.53	12,830.11	7,169.89
Pittsboro.....	47,600.00		47,600.00	5,000.00	7,570.37	40,029.63



Raeord.....	119,900.00	191,900.00	118,699.41	119,900.00	6,720.84-
Ramseur.....	49,300.00	49,300.00	49,300.00	56,020.84	55,202.40
Randleman.....	87,500.00	87,500.00	67,287.13	32,297.60	59,998.71-
Robbins.....	50,700.00	50,700.00	30,172.98	110,698.71	207,183.25
Rockingham.....	216,200.00	216,200.00	111,000.00	9,016.75	57,739.02-
Sanford.....	480,500.00	480,500.00	347,777.27	538,239.02	357.10
Seagrove.....	12,700.00	12,700.00		12,700.00	106,402.36
Siler City.....	174,700.00	174,700.00	113,427.74	174,342.90	62,840.05-
Southern Pines.....	203,800.00	203,800.00		97,397.64	4,493.11
Staley.....	10,200.00	10,200.00		10,200.00	30,100.00
Star.....	29,200.00	29,200.00	26,452.52	92,040.05	9,212.82
Troy.....	92,000.00	92,000.00	520.80	87,506.89	
Vass.....	30,100.00	30,100.00	300.00		
Wagram.....	22,000.00	22,000.00	21,290.05	12,787.18	
TOTAL DIVISION 08:	\$ 2,956,000.00	\$ 2,956,000.00	\$ 1,379,932.14	\$ 2,493,616.67	\$ 462,383.33
Division 09:					
China Grove.....	58,800.00	58,800.00		25,903.39	32,896.61
Cleveland.....	23,300.00	23,300.00	23,300.00	4,015.51	19,284.49
Denton.....	33,400.00	33,400.00		27,346.13	6,053.87
East Spencer.....	85,100.00	85,100.00		84,434.41	665.59
Faith.....	19,400.00	19,400.00	12,250.14	12,250.14	7,149.86
Granite Quarry.....	41,500.00	41,500.00	41,500.00	24,174.51	17,325.49
Kenersville.....	115,400.00	115,400.00	115,400.00	17,114.99	98,285.01
Landis.....	69,100.00	69,100.00	69,100.00	69,100.00	192,022.95-
Lexington.....	631,100.00	631,100.00	631,100.00	823,122.95	73,598.15
Mocksville.....	93,300.00	93,300.00	93,300.00	19,701.85	
Rockwell.....	37,200.00	37,200.00		37,200.00	64,393.38-
Salisbury.....	835,200.00	835,200.00	803,115.88	899,593.38	5,235.99
Spencer.....	113,900.00	113,900.00		108,664.01	129,358.07
Thomasville.....	595,700.00	595,700.00	148,000.00	466,341.93	24,804.49
Walnut Cove.....	50,500.00	50,500.00		25,695.51	170,092.76
Winston-Salem.....	4,358,200.00	4,358,200.00	3,445,446.22	4,188,107.24	915.29
Danbury.....	6,900.00	6,900.00		5,984.71	
TOTAL DIVISION 09:	\$ 7,168,000.00	\$ 7,168,000.00	\$ 5,382,512.24	\$ 6,838,750.66	\$ 329,249.34

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 10:	\$	\$	\$	\$	\$	\$
Albemarle.....	480,800.00	-0-	480,800.00	480,800.00	489,524.54	8,724.51-
Ansonville.....	21,900.00		21,900.00		21,287.95	612.05
Charlotte.....	7,904,400.00	2,000.00	7,906,400.00	5,356,782.70	7,703,164.47	203,235.53
Concord.....	698,000.00		698,000.00	186,900.00	65,638.46	632,361.54
Cornelius.....	56,600.00		56,600.00	56,500.00	6,529.09	50,070.91
Davidson.....	100,900.00		100,900.00	100,900.00		100,900.00
Huntersville.....	39,400.00		39,400.00		48,830.73	9,430.73-
Indian Trail.....	14,300.00		14,300.00	39,400.00	13,786.14	513.86
Lilesville.....	24,900.00		24,900.00			24,900.00
McFarlan.....	6,300.00		6,300.00			6,300.00
Marshville.....	53,300.00		53,300.00	53,284.00	39,421.67	13,878.33
Matthews.....	23,900.00		23,900.00	23,900.00		23,900.00
Monroe.....	426,700.00		426,700.00	323,100.00	272,334.45	154,365.55
Morven.....	20,300.00		20,300.00		19,543.28	756.72
Mount Pleasant.....	40,800.00		40,800.00		24,363.00	16,437.00
New London.....	8,700.00		8,700.00	3,564.94	8,604.42	95.58
Norwood.....	72,300.00		72,300.00		59,511.54	12,788.46
Oakboro.....	22,800.00		22,800.00	22,800.00	2,915.69	2,915.69
Peackland.....	22,100.00		22,100.00	22,100.00	32.72	22,067.28
Pineville.....	59,400.00		59,400.00	59,400.00	66,744.99	7,344.99-
Polkton.....	20,800.00		20,800.00	20,800.00		20,800.00
Richfield.....	11,500.00		11,500.00	5,260.62	8,015.17	3,484.83
Wadesboro.....	146,800.00		146,800.00	146,800.00		146,800.00
Waxhaw.....	28,600.00		28,600.00		26,358.30	2,241.70
Wingate.....	51,100.00		51,100.00	31,000.00	31,334.40	19,765.60
Stanfield.....	18,500.00		18,500.00		17,205.88	1,294.12
Total Division 10.....	\$ 10,375,100.00	\$ 2,000.00	\$ 10,377,100.00	\$ 6,910,492.26	\$ 8,942,115.51	\$ 1,434,984.49



Division 11:			
Arlington.....	\$ 23,100.00	\$ -0-	\$ 23,100.00
Banner Elk.....	22,100.00		20,370.39
Blowing Rock.....	27,900.00		27,866.90
Boone.....	144,500.00		150,163.16
Boonville.....	21,100.00		17,482.10
Crossnore.....	10,900.00		10,900.00
Dobson.....	26,800.00		26,800.00
East Bend.....	17,500.00		9,772.75
Elkin.....	112,500.00		112,500.00
Elk Park.....	18,000.00		17,164.43
Granite Falls.....	103,700.00		103,700.00
Hudson.....	60,200.00		60,200.00
Jefferson.....	31,900.00		29,514.55
Jonesville.....	74,300.00		74,300.00
Lenoir.....	402,200.00		402,545.21
Mount Airy.....	276,700.00		196,929.17
Newland.....	22,100.00		22,002.54
North Wilkesboro.....	164,600.00		160,072.26
Pilot Mountain.....	51,400.00		51,400.00
Ronda.....	20,000.00		17,733.50
Sparta.....	41,100.00		41,100.00
West Jefferson.....	39,200.00		33,787.68
Wilkesboro.....	61,500.00		61,500.00
Yadkinville.....	64,500.00		64,500.00
Lansing.....	10,900.00		10,900.00
Total Division 11.....			
	\$ 1,848,700.00	\$ -0-	\$ 1,746,304.64
Division 12:			
Belmont.....	\$ 196,400.00	\$ -0-	\$ 191,731.47
Bessemer City.....	157,500.00		157,500.00
Boiling Springs.....	51,400.00		37,152.15
Brookford.....	23,400.00		18,071.54
Catawba.....	19,800.00		13,073.31
Cherryville.....	141,500.00		75,573.41
Claremont.....	28,600.00		28,600.00
Total Division 12.....			
	\$ 1,446,564.62		\$ 1,446,564.62
Total Division 11 & 12.....			
	\$ 3,295,264.62		\$ 3,192,869.26

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Conover.....	\$ 89,500.00	\$ -0-	\$ 89,500.00	\$ 89,500.00	\$ -0-	
Dallas.....	128,200.00		128,200.00	119,444.12	128,200.00	
Gastonia.....	1,461,800.00		1,461,800.00	1,461,800.00	1,507,616.37	45,816.37-
Grover.....	21,100.00		21,100.00	12,997.43	8,102.57	12,997.43
Harmony.....	12,600.00		12,600.00		7,098.82	5,501.18
Hickory.....	738,000.00		738,000.00	738,000.00	570,548.49	187,451.51
Kings Mountain.....	314,000.00		314,000.00	314,000.00	352,216.37	38,216.37-
Lattimore.....	10,100.00		10,100.00		10,100.00	
Lawndale.....	28,400.00		28,400.00		28,400.00	
Lincolnton.....	223,500.00		223,500.00	223,500.00	232,448.44	8,948.44-
Longview.....	117,500.00		117,500.00	117,500.00	3.30	117,496.70
Lowell.....	109,200.00		109,200.00	109,200.00	109,200.00	
Meadenville.....	29,300.00		29,300.00	29,300.00	4,666.90	24,633.10
Maiden.....	80,000.00		80,000.00	80,000.00	80,000.00	
Mooresville.....	271,300.00		271,300.00	271,300.00	368,642.49	97,342.49-
Mount Holly.....	158,300.00		158,300.00		71,334.62	86,965.38
Newton.....	261,100.00		261,100.00		182,250.51	78,849.49
Shelby.....	694,000.00		694,000.00		531,123.83	162,876.17
Stanly.....	77,600.00		77,600.00	77,600.00	121,903.81	44,303.81-
Statesville.....	778,200.00		778,200.00	778,200.00	762,991.27	15,208.73
Taylorsville.....	57,600.00		57,600.00	8,347.86	8,347.86	49,252.14
Troutman.....	25,400.00		25,400.00		10,000.00	25,400.00
Waco.....	10,000.00		10,000.00		1,547.00	1,453.00
Love Valley.....	3,000.00		3,000.00			
TOTAL Division 12.....	\$ 6,338,300.00	\$ -0-	\$ 6,338,300.00	\$ 5,466,097.44	\$ 5,707,944.53	\$ 630,355.47
Division 13:						
Alexander Mills.....	\$ 37,100.00	\$ -0-	\$ 37,100.00		\$ -0-	\$ 37,100.00
Asheville.....	2,360,400.00		2,360,400.00	2,341,517.35	2,079,106.86	281,293.14



Bakersville.....	15,400.00	15,400.00	15,400.00	9,421.11	5,978.89
Baltimore Forest.....	39,400.00	39,400.00	39,400.00	437.69	38,962.31
Black Mountain.....	51,500.00	51,500.00	51,500.00	17,736.40	33,763.60
Bostic.....	10,700.00	10,700.00	10,700.00	14.55	10,685.45
Burnsville.....	54,400.00	54,400.00	54,400.00	19,546.80	19,546.80
Drexel.....	44,900.00	44,900.00	44,900.00	34,853.20	44,900.00
Ellenboro.....	19,300.00	19,300.00	19,300.00	24,361.33	5,061.33-
Forest City.....	257,100.00	257,100.00	241,500.00	127,596.23	129,503.77
Glen Alpine.....	28,800.00	28,800.00	28,800.00	10,343.12	18,456.88
Hot Springs.....	28,400.00	28,400.00	28,400.00	23,914.89	4,485.11
Lake Lure.....	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00
Marion.....	131,200.00	131,200.00	131,200.00	195,009.80	64,409.50-
Marshall.....	36,300.00	36,300.00	36,300.00	10,150.21	26,149.79
Mars Hill.....	61,700.00	61,700.00	61,700.00	5,550.93	56,149.07
Morganton.....	360,200.00	360,200.00	114,000.00	122,879.69	237,320.31
Old Fort.....	30,900.00	30,900.00	30,900.00	135,991.49	105,091.49-
Ruth.....	20,700.00	20,700.00	20,700.00	20,700.00	20,700.00
Rutherfordton.....	133,000.00	133,000.00	23,000.00	8,097.71	124,902.29
Spindale.....	160,100.00	160,100.00	15,500.00	16,309.04	143,790.96
Spruce Pine.....	98,200.00	98,200.00	98,200.00	64,332.57	33,867.43
Valdese.....	115,300.00	115,300.00	115,300.00	224,232.13	108,932.13-
Weaverville.....	40,800.00	40,800.00	40,800.00	28,968.63	11,831.37
Rhodhiss.....	32,800.00	32,800.00	32,800.00	43.59	32,756.41
TOTAL Division 13.....	\$ 4,177,700.00	\$ 4,177,700.00	\$ 3,505,217.35	\$ 3,149,550.87	\$ 1,028,149.13
Division 14:					
Andrews.....	55,100.00	55,100.00	38,467.45	16,632.55	38,467.45
Brevard.....	190,500.00	200,500.00	75,000.00	215,246.43	14,746.43-
Bryson City.....	42,500.00	42,500.00	19,745.67	22,971.78	19,828.22
Canton.....	198,700.00	198,700.00	196,834.81	180,273.29	18,426.71
Clyde.....	26,700.00	26,700.00	26,700.00	26,700.00	26,700.00
Columbus.....	28,400.00	28,400.00	21,700.00	20,747.86	7,652.44
Dillsboro.....	5,500.00	5,500.00	5,500.00	5,388.35	111.65
Franklin.....	85,200.00	85,200.00	10,442.88	53,998.39	31,201.61
Hayesville.....	16,800.00	16,800.00	16,800.00	6,652.68	10,147.32
Hazelwood.....	75,500.00	75,500.00	75,500.00	75,500.00	75,500.00

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Hendersonville.....	\$ 231,800.00	\$ -0-	\$ 231,800.00	\$ 231,800.00	\$ 151,788.95	\$ 80,011.05
Highlands.....	23,400.00		23,400.00	2,805.14	23,400.00	
Laurel Park.....	16,500.00		16,500.00	500.00		16,500.00
Murphy.....	87,600.00		87,600.00	87,600.00	122,026.17	34,426.17-
Robbinsville.....	23,000.00		23,000.00	4,000.00	3,598.08	19,401.92
Rosman.....	16,400.00		16,400.00		16,400.00	
Saluda.....	22,400.00		22,400.00	7,827.65	12,467.77	9,932.23
Sylva.....	61,300.00		61,300.00	1,732.67	59,692.09	1,607.91
Tryon.....	87,200.00		87,200.00	24,842.47	28,425.83	58,774.17
Waynesville.....	241,500.00	4,113.76	245,613.76	163,418.71	\$ 243,675.80	1,937.96
TOTAL DIVISION 14.....	\$ 1,536,000.00	\$ 14,113.76	\$ 1,550,113.76	\$ 962,217.45	\$ 1,285,585.72	\$ 264,528.04
TOTAL (Schedule 3).....	\$ 75,000,000.00	\$ 64,246.08	\$ 75,064,246.08	\$ 47,711,711.54	\$ 62,767,944.30	\$ 12,296,301.78



**NORTH CAROLINA**  
**STATE STREET AID ALLOCATIONS TO MUNICIPALITIES**  
**As of July 1, 1970**

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Aberdeen	Moore	8	1,531	4,733.75	11.11	\$ 6,564.71	\$ 11,298.46
Ahoskie	Hertford	1	4,583	14,170.33	28.15	16,633.37	30,803.70
Albemarle	Stanly	10	12,261	37,910.19	72.33	42,738.59	80,618.78
Alexander Mills	Rutherford	13	947	2,928.06	4.53	2,676.70	5,604.76
Andrews	Cherokee	14	1,404	4,341.07	10.86	6,416.99	10,758.06
Angier	Harnett	6	1,249	3,861.82	9.50	5,613.39	9,475.21
Ansonville	Anson	10	558	1,725.30	7.83	4,626.62	6,351.92
Apex	Wake	5	1,368	4,229.76	14.11	8,337.36	12,567.12
Arlington	Yadkin	11	590	1,824.24	5.88	3,474.39	5,298.63
Asheboro	Randolph	8	9,449	29,215.67	57.16	33,774.89	62,990.56
Asheville	Buncombe	13	60,192	186,109.62	332.32	196,362.35	382,471.97
Asheville	Bertie	1	195	602.93	1.44	850.87	1,453.80
Atkinson	Pender	3	302	933.76	3.79	2,239.45	3,173.21
Atlantic Beach	Carteret	2	76	234.99	9.13	5,394.77	5,629.76
Aulander	Bertie	1	1,083	3,348.56	5.80	3,427.12	6,775.68
Aurora	Beaufort	2	449	1,388.28	7.73	4,567.53	5,955.81
Aurville	Sampson	3	192	593.65	3.62	2,139.00	2,732.65
Ayden	Pitt.	2	3,108	9,609.73	19.83	11,717.22	21,326.95
Bailey	Nash	4	795	2,458.09	4.92	2,907.15	5,365.24
Bakersville	Mitchell	13	393	1,215.13	3.45	2,038.55	3,253.68
Banner Elk	Avery	11	564	1,743.85	4.28	2,628.98	4,272.83
Bath	Beaufort	2	346	1,069.81	1.70	1,004.50	2,074.31
Battleboro	Nash	4	364	1,125.46	3.65	2,156.72	3,282.18
Bayboro	Pamlico	2	545	1,685.10	3.80	2,245.36	3,930.46
Bear Grass	Martin	1	103	318.47	0.85	502.25	820.72

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Beaufort.....	Carteret.....	2	2,922	9,034.63	12.87	7,604.67	16,639.30
Belhaven.....	Beaufort.....	2	2,386	7,377.35	15.40	9,099.60	16,476.95
Belmont.....	Gaston.....	12	5,007	15,481.31	19.40	11,463.14	26,944.45
Benson.....	Johnston.....	4	2,355	7,281.50	14.81	8,750.98	16,032.48
Bessemer City.....	Gaston.....	12	4,017	12,420.29	31.53	18,630.55	31,050.84
Bethel.....	Pitt.....	2	1,578	4,879.07	9.54	5,637.03	10,516.10
Beulaville.....	Duplin.....	3	1,062	3,283.63	9.49	5,607.48	8,891.11
Biltmore Forest.....	Buncombe.....	13	1,004	3,104.30	16.99	10,039.11	13,143.41
Bisbee.....	Montgomery.....	8	1,053	3,255.81	7.29	4,307.54	7,563.35
Black Creek.....	Wilson.....	4	310	958.50	2.14	1,264.49	2,222.99
Black Mountain.....	Buncombe.....	13	1,313	4,059.71	24.24	14,323.01	18,382.72
Bladenboro.....	Bladen.....	6	774	2,393.16	5.44	3,214.41	5,607.57
Blowing Rock.....	Watauga.....	11	711	2,198.37	18.71	11,055.43	13,253.80
Boiling Spring Lakes.....	Brunswick.....	3	0	0	89.93	53,138.14	53,138.14
Boiling Springs.....	Cleveland.....	12	1,311	4,053.52	7.75	4,579.35	8,632.87
Bolivia.....	Brunswick.....	3	201	621.48	1.17	691.33	1,312.81
Bolton.....	Columbus.....	6	617	1,907.72	5.75	3,397.58	5,305.30
Boone.....	Watauga.....	11	3,686	11,396.86	31.48	18,601.01	29,997.87
Booneville.....	Yadkin.....	11	539	1,666.55	5.06	2,989.87	4,656.42
Bostic.....	Rutherford.....	13	274	847.19	3.04	1,796.28	2,643.47
Brevard.....	Transylvania.....	14	4,857	15,017.52	15.30	9,040.51	24,058.03
Bridgeton.....	Craven.....	2	638	1,972.65	3.18	1,879.01	3,851.66
Broadway.....	Lee.....	8	466	1,440.84	6.27	3,704.84	5,145.68
Brookford.....	Catawba.....	12	596	1,842.79	3.65	2,156.72	3,999.51
Brunswick.....	Columbus.....	6	169	522.54	0.75	443.16	965.70



Bryson City.....	Swain.....	14	1,084	3,351.65	8.54	5,046.14	8,397.79
Bunn.....	Franklin.....	5	332	1,026.52	1.96	1,158.13	2,184.65
Burgaw.....	Pender.....	3	1,750	5,410.88	12.48	7,374.22	12,785.10
Burlington.....	Alamance.....	7	33,199	102,649.08	154.94	91,551.47	194,200.55
Burnsville.....	Yancey.....	13	1,388	4,291.60	10.26	6,062.46	10,354.06
Calypso.....	Duplin.....	3	633	1,957.19	5.52	3,261.68	5,218.87
Cameron.....	Moore.....	8	298	921.40	2.29	1,353.12	2,274.52
Candor.....	Montgomery.....	8	593	1,833.52	4.98	2,924.60	4,776.12
Canton.....	Haywood.....	14	5,068	15,669.91	26.71	15,792.49	31,452.40
Cape Carterett.....	Carteret.....	2	73	225.71	20.35	12,094.48	12,250.19
Carolina Beach.....	New Hanover.....	3	1,192	3,685.58	20.94	12,373.10	16,058.68
Carthoro.....	Orange.....	7	1,997	6,174.59	14.55	8,597.35	14,771.94
Carthage.....	Moore.....	8	1,190	3,679.40	7.31	4,319.36	7,998.76
Cary.....	Wake.....	5	3,356	10,376.53	37.82	22,347.21	32,723.74
Castalia.....	Nash.....	4	267	825.55	0.98	579.07	1,404.62
Catawba.....	Catawba.....	12	504	1,558.33	3.68	2,174.45	3,732.78
Chadbourne.....	Columbus.....	6	2,323	7,182.56	14.11	8,337.36	15,519.92
Chapel Hill.....	Orange.....	7	12,573	38,874.87	65.70	38,821.04	77,695.91
Charlotte.....	Mecklenburg.....	10	201,564	623,222.34	757.60	447,653.22	1,070,875.56
Cherryville.....	Gaston.....	12	3,067	11,152.60	33.14	19,581.87	30,734.47
China Grove.....	Rowan.....	9	1,500	4,637.90	9.35	5,524.76	10,162.66
Chocowinity.....	Beaufort.....	2	580	1,793.32	1.77	1,045.86	2,839.18
Claremont.....	Catawba.....	12	728	2,250.93	5.39	3,184.86	5,435.79
Clarkton.....	Bladen.....	6	662	2,046.86	9.45	5,583.85	7,630.71
Clayton.....	Johnston.....	4	3,302	10,209.56	17.78	10,505.91	20,715.47
Cleveland.....	Rowan.....	9	594	1,836.61	3.57	2,109.45	3,946.06
Clinton.....	Sampson.....	3	7,461	23,068.91	38.97	23,026.72	46,095.63
Clyde.....	Haywood.....	14	680	2,102.51	4.16	2,458.08	4,560.59
Coats.....	Harnett.....	6	1,049	3,243.44	8.57	5,063.87	8,307.31
Colerain.....	Bertie.....	1	340	1,051.26	0.34	200.90	1,252.16

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Columbia.....	Tyrrell.....	1	1,099	3,398.03	4.07	2,404.90	5,802.93
Columbus.....	Polk.....	14	725	2,241.65	6.26	3,698.93	5,940.58
Concord.....	Cabarrus.....	10	17,799	55,033.31	73.60	43,489.01	98,522.32
Confee.....	Edgecombe.....	4	147	454.51	2.02	1,193.58	1,648.09
Conover.....	Catawba.....	12	2,281	7,052.70	20.75	12,260.83	19,313.53
Conway.....	Northampton.....	1	662	2,046.86	3.17	1,873.10	3,919.96
Cornelius.....	Mecklenburg.....	10	1,444	4,464.75	9.08	5,365.22	9,829.97
Cove City.....	Craven.....	2	551	1,703.65	2.31	1,364.94	3,068.59
Cramerton.....	Gaston.....	12	3,400*	10,512.57	6.73	3,976.65	14,489.22
Creedmoor.....	Granville.....	5	862	2,665.25	7.16	4,230.72	6,895.97
Creswell.....	Washington.....	1	402	1,242.96	1.58	933.60	2,176.56
Crossnore.....	Avery.....	11	277	856.47	1.51	892.23	1,748.70
Dallas.....	Gaston.....	12	3,270	10,110.62	18.86	11,144.06	21,254.68
Danbury.....	Stokes.....	9	175	541.09	2.64	1,559.93	2,101.02
Davidson.....	Mecklenburg.....	10	2,573	7,955.54	11.46	6,771.52	14,727.06
Denton.....	Davidson.....	9	852	2,634.33	8.34	4,927.97	7,562.30
Dillsboro.....	Jackson.....	14	140	432.87	2.41	1,424.03	1,856.90
Dobson.....	Surry.....	11	684	2,114.88	6.38	3,769.84	5,884.72
Dover.....	Craven.....	2	651	2,012.85	2.54	1,500.84	3,513.69
Drexel.....	Burke.....	13	1,146	3,543.36	9.75	5,761.11	9,304.47
Dublin.....	Bladen.....	6	366	1,131.65	3.26	1,926.28	3,057.93
Dunn.....	Harnett.....	6	7,566	23,393.56	45.83	27,080.18	50,473.74
Durham.....	Durham.....	5	78,302	212,104.52	305.25	180,367.14	492,471.66
East Bend.....	Yadkin.....	11	446	1,379.00	5.01	2,960.33	4,339.33
East Laurinburg.....	Scotland.....	8	695	2,148.89	2.67	1,577.66	3,726.55



East Spencer.....	9	2,171	6,712.59	12.58	7,433.31	14,145.90
Eden.....	7	16,750*	51,789.87	91.55	54,085.37	105,885.24
Edenton.....	1	4,458	13,783.84	19.10	11,285.87	25,069.71
Elizabeth City.....	1	14,002	43,478.76	48.62	28,728.75	72,207.51
Elizabethtown.....	6	1,625	5,024.39	9.64	5,060.12	10,720.51
Elkin.....	11	2,868	8,867.66	19.61	11,587.22	20,454.88
Elk Park.....	11	460	1,422.29	3.96	2,339.90	3,762.19
Ellenboro.....	13	492	1,521.23	5.25	3,102.14	4,623.37
Ellerbe.....	8	843	2,606.50	8.17	4,827.52	7,434.02
Elm City.....	4	729	2,254.02	5.90	3,480.21	5,740.23
Elon College.....	7	1,284	3,970.04	6.32	3,734.38	7,704.42
Emerald Isle.....	2	14	43.29	16.52	9,761.39	9,804.68
Enfield.....	4	2,978	9,207.78	17.02	10,056.84	19,264.62
Erwin.....	6	3,650*	11,285.55	14.54	8,501.44	19,876.99
Eureka.....	4	246	760.62	1.35	797.69	1,558.31
Everetts.....	1	225	695.68	1.20	709.06	1,404.74
Fair Bluff.....	6	1,030	3,184.69	13.13	7,755.30	10,942.99
Farmont.....	6	2,286	7,068.16	15.44	9,123.24	16,191.40
Faison.....	3	666	2,059.23	7.77	4,591.16	6,650.39
Faith.....	9	494	1,527.41	5.14	3,037.14	4,564.55
Falcon.....	6	235	726.60	2.34	1,382.67	2,109.27
Falkland.....	2	140	432.87	0.05	29.54	462.41
Farmville.....	2	3,997	12,358.45	23.81	14,068.93	26,427.38
Fayetteville.....	6	47,106	145,648.58	209.67	123,800.51	269,539.09
Forest City.....	13	6,556	20,270.71	36.80	21,744.51	42,015.22
Fountain.....	2	496	1,533.60	3.42	2,020.82	3,554.42
Four Oaks.....	4	1,010	3,122.85	9.15	5,406.58	8,529.43
Franklin.....	14	2,173	6,178.77	17.88	10,565.00	17,283.77
Franklinton.....	5	1,513	4,678.09	8.39	4,957.51	9,635.60
Franklinville.....	8	686	2,121.07	4.27	2,523.07	4,644.14

\*Unincorporated at time of 1900 Federal Decennial Census, population estimated as provided by Chapter 160-4.1.

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Fremont.....	Wayne.....	4	1,609	4,974.92	10.66	6,298.82	11,273.74
Fuquay-Varina.....	Wake.....	5	3,389	10,478.56	20.57	12,154.47	22,633.03
Garland.....	Sampson.....	3	642	1,985.02	9.88	5,837.93	7,822.95
Garner.....	Wake.....	5	3,451	10,670.26	20.21	11,941.75	22,612.01
Garysburg.....	Northampton.....	1	181	559.64	1.83	1,081.32	1,640.96
Gaston.....	Northampton.....	1	1,214	3,753.61	9.58	5,660.66	9,414.27
Gastonia.....	Gaston.....	12	37,276	115,254.89	195.43	115,476.33	230,731.22
Gatesville.....	Gates.....	1	460	1,422.29	1.77	1,045.86	2,468.15
Gibson.....	Scotland.....	8	501	1,549.06	4.55	2,688.52	4,237.58
Gibsonville.....	Guilford.....	7	1,784	5,516.01	11.12	6,570.62	12,086.63
Glen Alpine.....	Burke.....	13	734	2,269.48	4.20	2,481.71	4,751.19
Godwin.....	Cumberland.....	6	149	460.70	1.06	626.34	1,087.04
Goldboro.....	Wayne.....	4	28,873	89,273.38	109.14	64,489.01	153,762.39
Goldston.....	Chatham.....	8	374	1,156.38	3.79	2,239.45	3,395.83
Graham.....	Alamance.....	7	7,723	23,879.00	37.28	22,028.13	45,907.13
Granite Falls.....	Caldwell.....	11	2,644	8,175.07	17.11	10,110.01	18,285.08
Granite Quarry.....	Rowan.....	9	1,059	3,274.36	6.79	4,012.10	7,286.46
Greensboro.....	Guilford.....	7	119,574	399,714.77	562.15	332,165.07	701,879.84
Greenville.....	Pitt.....	2	22,860	70,681.58	106.81	63,112.25	133,793.83
Grifton.....	Pitt.....	2	1,816	5,614.95	7.01	4,142.09	9,757.04
Grimesland.....	Pitt.....	2	362	1,119.28	2.15	1,270.40	2,389.68
Grover.....	Cleveland.....	12	538	1,663.46	4.78	2,824.42	4,487.88
Halifax.....	Halifax.....	4	370	1,144.02	3.19	1,884.92	3,028.94
Hamilton.....	Martin.....	1	565	1,746.94	3.68	2,174.45	3,921.39
Hamlet.....	Richmond.....	8	4,460	13,790.02	30.29	17,897.86	31,687.88



Harmony.....	12	322	995.60	1.80	1,063.59	2,059.19
Harrellville.....	1	171	528.72	0.54	319.08	847.80
Hasell.....	1	147	454.51	1.69	998.59	1,453.10
Havelock.....	2	2,433	7,522.67	8.84	5,223.41	12,746.08
Hayesville.....	14	428	1,323.35	3.10	1,831.74	3,155.09
Hazelwood.....	14	1,925	5,951.97	8.21	4,851.15	10,803.12
Henderson.....	5	12,740	39,391.22	60.97	36,026.16	75,417.38
Hendersonville.....	14	5,911	18,276.42	46.59	27,529.25	45,805.67
Hertford.....	1	2,068	6,394.12	7.96	4,703.43	11,097.55
Hickory.....	12	19,328	59,760.88	110.94	65,552.60	125,313.48
Highlands.....	14	597	1,845.88	13.59	8,030.10	9,875.98
High Point.....	7	62,063	191,894.62	249.70	147,543.57	339,438.19
Hillsborough.....	7	1,349	4,171.02	9.72	5,743.39	9,914.41
Holgood.....	4	630	1,947.92	4.24	2,505.35	4,453.27
Holifax.....	8	344	1,063.62	13.11	7,746.48	8,810.10
Hoffman.....	3	59*	182.42	5.38	3,178.95	3,361.37
Holden Beach.....	3	731	2,260.20	4.51	2,664.88	4,925.08
Holly Ridge.....	5	558	1,725.30	3.95	2,333.99	4,059.29
Holly Springs.....	2	358	1,106.91	2.19	1,294.04	2,400.95
Hookerton.....	6	1,109	3,428.95	13.58	8,024.20	11,453.15
Hope Mills.....	13	723	2,235.47	7.54	4,455.26	6,690.73
Hot Springs.....	11	1,536	4,740.21	16.12	9,525.04	14,274.25
Hudson.....	10	1,004	3,104.30	10.20	6,027.01	9,131.31
Huntersville.....	10	364	1,125.46	1.36	803.60	1,929.06
Indian Trail.....	1	765	2,365.33	3.87	2,286.72	4,652.05
Jackson.....	3	13,491	41,713.27	53.86	31,824.98	73,538.25
Jacksonville.....	7	1,247	3,855.64	6.50	3,840.74	7,696.38
Jamestown.....	1	538	1,663.46	3.54	2,091.73	3,755.19
Jamesville.....	11	814	2,516.83	9.83	5,808.38	8,325.21
Jefferson.....	11	1,895	5,859.21	10.22	6,038.83	11,898.04
Jonesville.....						
Yadkin.....						

\*Unincorporated at time of 1960 Federal Decennial Census, population estimated as provided by Chapter 160-4.1.

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Kelford.....	Bertie.....	1	302	1,119.28	2.71	1,601.29	2,720.57
Kenansville.....	Duplin.....	3	724	2,238.56	5.98	3,533.48	5,772.04
Kenly.....	Johnston.....	4	1,147	3,546.45	7.80	4,608.89	8,155.34
Kernersville.....	Forsyth.....	9	2,942	9,096.47	22.88	13,519.41	22,615.88
Kill Devil Hills.....	Dare.....	1	268	828.64	24.65	14,565.28	15,393.92
Kings Mountain.....	Cleveland.....	12	8,008	24,760.20	48.66	28,752.38	53,512.58
Kinston.....	Lenoir.....	2	24,819	76,738.68	82.00	48,452.43	125,191.11
Kittrell.....	Vance.....	5	121	374.12	1.55	915.87	1,289.99
Knightdale.....	Wake.....	5	622	1,923.18	4.29	2,534.89	4,458.07
Kure Beach.....	New Hanover.....	3	203	905.94	7.19	4,248.45	5,154.39
La Grange.....	Lenoir.....	2	2,133	6,595.09	13.75	8,124.65	14,719.74
Lake Lure.....	Rutherford.....	13	233	720.42	19.58	11,569.50	12,289.92
Lake Wacamaw.....	Columbus.....	6	780	2,411.71	6.64	3,923.46	6,335.17
Landis.....	Rowan.....	9	1,763	5,451.08	12.79	7,557.40	13,008.48
Lansing.....	Ashe.....	11	278	859.56	1.34	791.78	1,651.34
Lasker.....	Northampton.....	1	119	367.94	1.06	626.34	994.28
Lattimore.....	Cleveland.....	12	257	794.63	1.96	1,158.13	1,952.76
Laurel Park.....	Henderson.....	14	421	1,301.70	32.88	19,425.24	20,729.94
Laurinburg.....	Scotland.....	8	8,242	25,483.71	36.32	21,460.88	46,944.59
Lawndale.....	Cleveland.....	12	723	2,235.47	4.91	2,901.24	5,136.71
Lenoir.....	Caldwell.....	11	10,257	31,713.95	67.67	39,985.08	71,699.03
Lewiston.....	Bertie.....	1	360	1,113.10	1.70	1,004.50	2,117.60
Lexington.....	Davidson.....	9	16,093	49,758.47	90.40	53,415.85	103,174.32
Liberty.....	Randolph.....	8	1,438	4,446.20	19.15	11,315.42	15,761.62
Lilesville.....	Anson.....	10	635	1,963.38	4.17	2,463.98	4,427.36



Lillington.....	Harnett.....	6	1,242	3,840.18	13.32	7,870.57	11,710.75
Lincolnton.....	Lincoln.....	12	5,699	17,620.93	30.60	18,081.03	35,701.96
Linden.....	Cumberland.....	6	157	485.43	1.16	685.42	1,170.85
Littleton.....	Warren.....	5	1,024	3,166.14	5.71	3,373.94	6,540.08
Long Beach.....	Brunswick.....	3	102	315.38	80.14	47,353.39	47,668.77
Long View.....	Catawba.....	12	2,997	9,266.52	19.49	11,516.32	20,782.84
Louisburg.....	Franklin.....	5	2,862	8,849.11	13.30	7,858.75	16,707.86
Love Valley.....	Iredell.....	12	78*	241.17	1.20	709.06	950.23
Lowell.....	Gaston.....	12	2,784	8,607.94	13.76	8,130.55	16,738.49
Lucama.....	Wilson.....	4	498	1,539.78	2.47	1,459.48	2,999.26
Lumber Bridge.....	Robeson.....	6	100	309.19	1.55	915.87	1,225.06
Lumberton.....	Robeson.....	6	15,305	47,322.03	79.07	46,721.15	94,043.18
Macesfield.....	Edgecombe.....	4	473	1,462.48	2.85	1,684.02	3,146.50
Macon.....	Warren.....	5	187	578.19	1.22	720.88	1,299.07
Madison.....	Rockingham.....	7	1,912	5,911.78	15.70	9,276.87	15,188.65
Magnolia.....	Duplin.....	3	629	1,944.83	5.71	3,373.91	5,318.77
Maiden.....	Catawba.....	12	2,039	6,304.45	14.47	8,550.08	14,854.53
Manteo.....	Dare.....	1	587	1,814.97	2.95	1,743.11	3,558.08
Marion.....	McDowell.....	13	3,345	10,342.52	13.66	8,071.47	18,413.99
Marshall.....	Madison.....	13	926	2,863.13	7.21	4,260.27	7,123.40
Mars Hill.....	Madison.....	13	1,574	4,866.70	5.03	2,972.14	7,838.84
Marshville.....	Union.....	10	1,360	4,205.03	6.65	3,929.37	8,134.40
Mathews.....	Mecklenburg.....	10	609	1,882.99	3.15	1,861.28	3,714.27
Maxton.....	Robeson.....	6	1,755	5,426.34	13.16	7,776.03	13,202.37
Mayodan.....	Rockingham.....	7	2,366	7,315.51	13.35	7,888.29	15,203.80
Mayesville.....	Jones.....	2	892	2,758.00	7.90	4,667.98	7,425.98
McAdenville.....	Gaston.....	12	748	2,312.77	5.10	3,013.50	5,326.27
McDonald.....	Robeson.....	6	79	244.26	0.77	699.24	454.98
McFarlan.....	Anson.....	10	161	497.80	0.95	561.34	1,059.14
Mebane.....	Alamance.....	7	2,364	7,309.33	13.40	7,917.84	15,227.17

\*Unincorporated at time of 1960 Federal Decennial Census, population estimated as provided by Chapter 160-4.1.

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Micro.....	Johnston.....	4	350	1,082.18	2.62	1,548.11	2,630.29
Middleburg.....	Vance.....	5	170	825.63	1.89	1,116.77	1,642.40
Middlesex.....	Nash.....	4	588	1,818.06	5.40	3,190.77	5,008.83
Milton.....	Caswell.....	7	235	726.60	1.81	1,069.50	1,796.10
Mocksville.....	Davie.....	9	2,379	7,355.71	17.38	10,269.55	17,625.26
Monroe.....	Union.....	10	10,882	33,646.41	83.72	49,468.75	83,115.16
Montreat.....	Buncombe.....	13	700*	2,164.35	6.13	3,622.12	5,786.47
Mooresville.....	Iredell.....	12	6,918	21,389.99	38.02	22,465.38	43,855.37
Morehead City.....	Carteret.....	2	5,583	17,262.26	20.83	12,308.10	29,570.36
Morganton.....	Burke.....	13	9,186	28,402.50	52.40	30,962.29	59,364.79
Morrisville.....	Wake.....	5	222	686.41	1.45	856.78	1,543.19
Morven.....	Anson.....	10	518	1,601.62	4.65	2,747.61	4,349.23
Mount Airy.....	Surry.....	11	7,065	21,813.59	34.72	20,515.47	42,329.06
Mount Gilead.....	Montgomery.....	8	1,229	3,799.99	9.30	5,495.22	9,295.21
Mount Holly.....	Gaston.....	12	4,037	12,482.13	23.91	14,128.02	26,610.15
Mount Olive.....	Wayne.....	4	4,673	14,448.60	25.42	15,020.25	29,468.85
Mount Pleasant.....	Cabarrus.....	10	1,041	3,218.70	7.18	4,242.54	7,461.24
Murfreesboro.....	Hertford.....	1	2,643	8,171.98	13.76	16,302.53	16,302.53
Murphy.....	Cherokee.....	14	2,235	6,910.47	13.60	8,036.01	14,946.48
Nags Head.....	Dare.....	1	728*	2,250.93	9.71	5,737.48	7,988.41
Nashville.....	Nash.....	4	1,423	4,399.82	8.89	5,252.95	9,652.77
New Bern.....	Craven.....	2	15,717	48,505.91	57.80	34,183.06	82,748.97
Newland.....	Avery.....	11	564	1,713.85	3.66	2,162.63	3,906.48
New London.....	Stanly.....	10	223	689.50	3.21	1,896.74	2,586.24
Newport.....	Carteret.....	2	861	2,662.15	9.29	5,489.31	8,151.46



Newton.....	12	6,658	20,586.09	51.01	30,140.96	50,727.05
Newton Grove.....	3	477	1,474.85	2.79	1,648.56	3,123.41
Sampson.....	5	927	2,866.22	8.35	4,933.88	7,800.10
Norlina.....	11	4,197	12,976.84	27.35	16,160.66	29,137.50
North Wilkesboro.....	10	1,844	5,701.52	10.52	6,216.09	11,917.61
Norwood.....						
Oakboro.....	10	581	1,796.41	6.33	3,740.29	5,536.70
Oak City.....	1	574	1,774.77	3.74	2,209.90	3,984.67
Ocean Isle Beach.....	3	5	15.46	8.68	5,128.87	5,144.33
Old Fort.....	13	787	2,433.35	4.40	2,599.89	5,033.24
Oriental.....	2	522	1,613.99	8.63	5,099.32	6,713.31
Oxford.....						
Panthero.....	5	6,978	21,575.51	29.72	17,561.05	39,136.56
Parkton.....	2	262	810.09	1.01	596.79	1,406.88
Robeson.....	6	906	2,801.29	4.82	2,848.06	5,649.35
Parmele.....	1	323	998.70	2.52	1,489.03	2,487.73
Peachland.....	10	563	1,740.76	5.02	2,966.23	4,706.99
Pembroke.....						
Pikeville.....	6	1,372	4,242.13	10.73	6,340.18	10,582.31
Pilot Mountain.....	4	525	1,623.27	3.95	2,333.99	3,957.26
Pinebluff.....	11	1,310	4,050.43	8.41	4,969.33	9,019.76
Pine Level.....	8	509	1,573.79	9.37	5,536.58	7,110.37
Pinetops.....	4	833	2,575.58	4.54	2,652.61	5,258.19
Pineville.....						
Pink Hill.....	4	1,372	4,242.13	9.73	5,749.30	9,991.43
Pittsboro.....	10	1,514	4,681.19	5.31	3,137.59	7,818.78
Plymouth.....	2	457	1,413.01	5.48	3,238.04	4,651.05
Polkton.....	8	1,215	3,756.70	9.49	5,607.48	9,364.18
Powellsville.....	1	4,666	14,426.96	20.18	11,924.03	26,350.99
Princeton.....						
Princetonville.....	10	530	1,638.73	8.29	4,898.42	6,537.15
Princetonville.....	2	416	1,286.24	3.14	1,855.37	3,141.61
Powellsville.....	1	259	800.81	1.29	762.24	1,563.05
Princeton.....	4	948	2,931.15	4.79	2,830.33	5,701.48
Princetonville.....	4	797	2,464.27	2.71	1,601.29	4,065.56

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# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Proctorville.....	Robeson.....	6	188	581.28	1.52	898.14	1,479.42
Raeford.....	Hoke.....	8	3,058	9,455.13	18.69	11,043.61	20,498.74
Raleigh.....	Wake.....	5	93,931	290,428.34	408.96	241,647.65	532,075.99
Ramseur.....	Randolph.....	8	1,258	3,889.65	8.09	4,780.25	8,669.90
Randeman.....	Randolph.....	8	2,232	6,901.19	14.83	8,762.80	15,663.99
Ranlo.....	Gaston.....	12	2,067*	6,391.03	9.62	5,684.30	12,075.33
Red Springs.....	Robeson.....	6	2,767	8,555.38	16.08	9,801.40	18,056.78
Reidsville.....	Rockingham.....	7	14,267	44,112.61	58.93	34,820.76	78,933.37
Rhodiss.....	Caldwell.....	11	837	2,587.95	5.43	3,208.50	5,796.45
Richfield.....	Stanly.....	10	293	905.94	3.17	1,873.10	2,779.04
Richlands.....	Onslow.....	3	1,079	3,336.20	6.08	3,592.57	6,928.77
Rich Square.....	Northampton.....	1	1,134	3,506.25	8.28	4,892.51	8,398.76
Roanoke Rapids.....	Halifax.....	4	13,320	41,184.54	83.90	49,575.11	90,759.65
Robbins.....	Moore.....	8	1,294	4,000.96	8.79	5,193.87	9,194.83
Robbinsville.....	Graham.....	14	587	1,814.96	3.34	1,973.55	3,788.51
Robersonville.....	Martin.....	1	1,684	5,206.82	16.04	9,477.77	14,684.59
Rockingham.....	Richmond.....	8	5,512	17,042.73	26.99	15,947.94	32,990.67
Rockwell.....	Rowan.....	9	948	2,931.15	6.73	3,976.65	6,907.80
Rocky Mount.....	Nash-Edgecombe.....	4	32,147	99,396.36	139.55	82,457.77	181,854.13
Rolesville.....	Wake.....	5	358	1,106.91	1.70	1,004.50	2,111.41
Ronda.....	Wilkes.....	11	510	1,576.89	6.06	3,580.75	5,157.64
Roper.....	Washington.....	1	771	2,383.88	5.04	2,978.05	5,361.93
Roseboro.....	Sampson.....	3	1,354	4,186.48	9.34	5,518.85	9,705.33
Rose Hill.....	Duplin.....	3	1,292	3,994.78	12.03	7,108.33	11,103.11
Rosman.....	Transylvania.....	14	419	1,295.52	1.27	750.42	2,045.94



Rowland.....	6	1,408	4,353.44	13.94	8,236.91	12,590.35
Roxboro.....	5	5,147	15,914.18	20.48	12,101.29	28,015.47
Roxobel.....	1	452	1,397.55	2.32	1,370.85	2,768.40
Ruth.....	13	529	1,635.63	1.76	1,039.95	2,675.58
Rutherford.....	13	3,392	10,487.83	23.52	13,897.58	24,385.41
Saint Pauls.....	6	2,249	6,953.76	13.20	7,799.66	14,753.42
Salemberg.....	3	569	1,759.31	4.88	2,883.51	4,642.82
Salisbury.....	9	21,297	65,848.89	96.16	56,819.34	122,668.23
Saluda.....	14	570	1,762.40	8.78	5,187.96	6,950.36
Sanford.....	8	12,253	37,885.45	55.46	32,770.39	70,655.84
Saratoga.....	4	409	1,264.60	1.95	1,152.22	2,416.82
Scotland Neck.....	4	2,974	9,195.41	15.19	8,975.52	18,170.93
Seaboard.....	1	624	1,929.37	4.19	2,475.80	4,405.17
Seagrave.....	8	323	998.69	3.08	1,819.92	2,818.61
Selma.....	4	3,102	9,591.17	21.20	12,556.73	22,117.90
Seven Springs.....	4	207	640.03	1.38	815.42	1,455.45
Seyern.....	1	310	958.50	2.06	1,217.22	2,175.72
Shallotte.....	3	480	1,481.13	5.85	3,456.67	4,940.80
Sharpsburg.....	4	490	1,515.05	5.21	3,078.50	4,593.55
Shelby.....	12	17,698	54,721.03	72.33	42,738.59	97,459.62
Siler City.....	8	4,455	13,774.56	29.72	17,561.05	31,335.61
Sims.....	4	205	633.85	1.07	632.25	1,266.10
Smithfield.....	4	6,117	18,913.35	41.09	24,279.40	43,192.75
Snow Hill.....	2	1,043	3,224.89	5.75	3,397.58	6,622.47
Southern Pines.....	8	5,198	16,071.87	40.94	24,190.76	40,292.63
Southport.....	3	2,034	6,288.99	15.35	9,070.06	15,359.05
Sparta.....	11	1,047	3,237.25	11.82	6,984.24	10,221.49
Speed.....	4	142	439.06	1.01	596.79	1,035.85
Spencer.....	9	2,904	8,978.97	21.01	12,414.46	21,393.43
Spencer Mountain.....	12	180*	556.55	0.37	218.63	775.18

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# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Spindale.....	Rutherford.....	13	4,082	12,621.27	25.62	15,138.43	27,759.70
Spring Hope.....	Nash.....	4	1,336	4,130.82	7.79	4,602.98	8,733.80
Spring Lake.....	Cumberland.....	6	4,110	12,707.84	12.36	7,303.32	20,011.16
Spruce Pine.....	Mitchell.....	13	2,504	7,742.20	17.72	10,470.45	18,212.65
Staley.....	Randolph.....	8	260	803.09	3.33	1,967.64	2,771.54
Stanfield.....	Stanly.....	10	471	1,456.30	3.29	1,944.01	3,400.31
Stanley.....	Gaston.....	12	1,980	6,122.03	11.49	6,789.25	12,911.28
Stantonsburg.....	Wilson.....	4	897	2,773.46	3.58	2,115.36	4,888.82
Star.....	Montgomery.....	8	745	2,303.49	7.48	4,419.81	6,723.30
Statesville.....	Iredell.....	12	19,844	61,356.31	94.02	55,551.85	116,911.16
Stedman.....	Cumberland.....	6	458	1,416.11	4.51	2,664.88	4,080.99
Stem.....	Granville.....	5	221	683.32	1.86	1,099.04	1,782.36
Stoneville.....	Rockingham.....	7	951	2,940.43	7.44	4,396.17	7,336.60
Stovall.....	Granville.....	5	570	1,762.40	2.28	1,347.22	3,106.62
Sunset Beach.....	Brunswick.....	3	39*	120.59	7.47	4,413.90	4,534.49
Surf City.....	Pender.....	3	264	816.27	5.22	3,084.41	3,900.68
Swainsboro.....	Onslow.....	3	1,104	3,413.49	5.23	3,090.32	6,503.81
Sylvia.....	Jackson.....	14	1,564	4,835.78	10.20	6,027.01	10,862.79
Tabor City.....	Columbus.....	6	2,338	7,228.94	16.78	9,915.02	17,143.96
Tarboro.....	Edgecombe.....	4	8,411	26,006.25	43.87	25,922.05	51,928.30
Tar Heel.....	Bladen.....	6	77*	238.08	2.27	1,341.31	1,579.39
Taylorsville.....	Alexander.....	12	1,470	4,545.14	8.87	5,241.14	9,786.28
Teachey.....	Duplin.....	3	187	578.19	1.90	1,122.68	1,700.87
Thomasville.....	Davidson.....	9	15,190	46,966.46	65.12	38,478.32	85,444.78
Topsail Beach.....	Pender.....	3	97*	299.92	3.96	2,339.90	2,639.82



Trenton.....	2	404	1,249.14	2.06	1,217.22	2,466.36
Troutman.....	12	648	2,003.57	5.59	3,303.04	5,306.61
Troy.....	8	2,346	7,253.67	15.56	9,194.15	16,447.82
Tryon.....	14	2,223	6,873.37	16.89	9,980.02	16,853.39
Turkey.....	3	199	615.29	1.97	1,164.04	1,779.33
Valdese.....	13	2,941	9,093.37	26.13	15,439.78	24,533.15
Vanceboro.....	2	806	2,492.10	7.47	4,413.90	6,906.00
Vandemere.....	2	452	1,397.55	4.01	2,369.44	3,766.99
Vass.....	8	767	2,371.51	8.73	5,158.41	7,529.92
Waco.....	12	256	791.54	3.31	1,955.82	2,747.36
Wade.....	6	400*	1,236.77	2.22	1,311.76	2,548.53
Wadesboro.....	10	3,744	11,576.20	23.11	13,655.31	25,231.51
Wagram.....	8	562	1,737.67	3.34	1,973.55	3,711.22
Wake Forest.....	5	2,664	8,236.91	11.21	6,623.80	14,860.71
Wallace.....	3	2,285	7,065.07	26.51	15,664.32	22,729.39
Walnut Cove.....	9	1,288	3,982.41	9.47	5,595.67	9,578.08
Walstonburg.....	2	191	590.56	1.70	1,004.50	1,595.06
Warrenton.....	5	1,124	3,475.33	5.28	3,119.86	6,595.19
Warsaw.....	3	2,221	6,867.18	16.92	9,997.75	16,864.93
Washington.....	2	9,939	30,730.72	38.41	22,695.83	53,426.55
Washington Park.....	2	574	1,774.77	4.21	2,487.62	4,262.39
Waxhaw.....	10	729	2,254.02	7.07	4,177.55	6,431.57
Waynesville.....	14	6,159	19,043.22	35.98	21,259.98	40,303.20
Weaverille.....	13	1,041	3,218.70	7.02	4,148.00	7,366.70
Weldon.....	4	2,165	6,694.04	10.87	6,422.90	13,116.94
Wendell.....	5	1,620	5,008.93	9.64	5,696.12	10,705.05
West Jefferson.....	11	1,000	3,091.93	10.56	6,239.73	9,331.66
Whispering Pines.....	8	322*	995.60	16.54	9,773.21	10,768.81
Whitakers.....	4	1,004	3,104.30	5.11	3,019.41	6,123.71
White Lake.....	6	130	401.95	2.92	1,725.38	2,127.33

\*Unincorporated at time of 1960 Federal Decennial Census, population estimated as provided by Chapter 160-4.1.

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1960 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Whiteville.....	Columbus.....	6	4,683	14,479.52	25.20	14,890.26	29,269.78
Wilkesboro.....	Wilkes.....	11	1,568	4,848.15	17.17	10,145.47	14,993.62
Williamston.....	Martin.....	1	6,924	21,408.54	29.33	17,330.61	38,739.15
Wilmington.....	New Hanover.....	3	44,013	136,085.24	159.61	94,310.89	230,396.13
Wilson.....	Wilson.....	4	28,753	88,902.34	106.17	62,734.08	151,636.42
Windsor.....	Bertie.....	1	2,116	6,542.53	12.59	7,439.22	13,981.75
Winfall.....	Perquimans.....	1	269	831.73	2.28	1,347.21	2,178.94
Wingate.....	Union.....	10	1,304	4,031.88	8.29	4,898.42	8,930.30
Winston-Salem.....	Forsyth.....	9	111,135	343,621.95	490.12	289,603.74	633,225.69
Winterville.....	Pitt.....	2	1,418	4,384.36	7.40	4,372.54	8,756.90
Winton.....	Hertford.....	1	835	2,581.77	5.38	3,178.95	5,760.72
Woodland.....	Northampton.....	1	651	2,012.85	5.27	3,113.96	5,126.81
Woodville.....	Bertie.....	1	344	1,003.62	0.87	514.07	1,577.69
Wrightsville Beach.....	New Hanover.....	3	723	2,235.47	9.28	5,483.40	7,718.87
Yadkinville.....	Yadkin.....	11	1,644	5,083.14	11.98	7,078.78	12,161.92
Yaupon Beach.....	Brunswick.....	3	89	275.18	8.57	5,063.87	5,339.05
Youngsville.....	Franklin.....	5	506	1,842.79	4.04	2,387.17	4,229.96
Zebulon.....	Wake.....	5	1,534	4,743.03	10.81	6,387.45	11,130.48
TOTALS.....			1,925,861	5,954,632.76	10,077.51	5,954,632.76	11,909,265.62



## “APPENDIX B”

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA**

**ANNUAL REPORT  
OF THE  
CONTROLLER  
FOR FISCAL YEAR ENDED JUNE 30, 1972**

**D. McLAUCHLIN FAIRCLOTH, CHAIRMAN**  
George S. Willoughby, Jr., State Highway Administrator  
W. P. Garriss, Controller



# **NORTH CAROLINA STATE HIGHWAY COMMISSION**

## **RALEIGH, NORTH CAROLINA**

**SEPTEMBER 1, 1972**

Mr. D. McLauchlin Faircloth, Chairman  
North Carolina State Highway Commission  
Raleigh, North Carolina

Dear Mr. Faircloth:

The financial condition of the Current Fund, Debt Service Fund—Highway Bond Act of 1965, and Equipment Fund, comprising the State Highway Fund, as of June 30, 1972, and the results of operations from these Funds for the fiscal year ended June 30, 1972, are presented in the following comments and attached Exhibits, "A" through "D", and supporting Schedules, "1" through "7":

### **CURRENT FUND**

#### **Cash in Banks—\$21,325.00—Exhibit "A":**

Cash in Banks consists of checking accounts established in various banks throughout the State for the payment of miscellaneous emergency bills for less than \$25.00. Reimbursement is made upon submission of paid invoices and bills or receipts. The total balance in these funds at June 30, 1972, is \$21,325.00.

#### **Cash on Deposit—State Treasurer—\$223,528,220.75—Exhibit "A":**

On June 30, 1972, cash deposited with the State Treasurer in the Current Fund amounted to \$223,528,220.75 as compared with \$213,983,321.43 on June 30, 1971, an increase of \$9,544,899.32.

#### **Certificates of Deposit—U. S. Government Contract—\$700,000.00—Exhibit "A":**

In order for the Highway Commission to handle the financing for the relocation of US 64, due to the construction of the New Hope Dam, a contract was executed with the U. S. Corps of Engineers on May 18, 1970, which required the Highway Commission to purchase and place in escrow, with Wachovia Bank and Trust Company, Raleigh, North Carolina, certificates of deposit in the amount of \$1,500,000.00. As of June 30, 1972, \$800,000.00 of this deposit has been released leaving a balance of \$700,000.00.

#### **Travel Advances to Employees—\$33,829.50—Exhibit "A":**

Advances are made to employees under two conditions and in such amounts considered necessary to meet existing needs. One condition is that the employee is assigned to work or travel that is of a temporary nature, and the second is when the nature of the employee's work takes him away from his home or place of abode and requires constant, if not continual, travel. The third condition that must also be present in the preceding circumstances is that there must exist a need for funds for out-of-pocket expenditures in an amount greater than that the employee would normally and reasonably be expected to finance from his own personal funds. These advances at June 30, 1972, amount to \$33,829.50.

**State Departments, Agencies, and Institutions—\$2,014,899.39—Exhibit “A”:**

Accounts receivable from State Departments at June 30, 1972, amounted to \$2,014,899.39 of which \$403,709.12 represents accrual of Gasoline Tax Refund Due from Department of Revenue for April, May, and June, 1972. The remaining balance of \$1,611,190.27 represents charges for material or services furnished various State Departments, Agencies or Institutions. A list of these and the amounts due from them on June 30, 1972, is given in Schedule “1”. Of this amount, \$807,714.77 was received during the month of July, 1972.

**Department of Motor Vehicles—Imprest Fund—\$15,000.00—Exhibit “A”:**

The balance of \$15,000.00 shown on Exhibit “A” as being due from the Department of Motor Vehicles represents an advance to the State Treasurer’s Office for the purpose of expediting payment of refund claims on gasoline and motor vehicle collections.

**Due from Utilities and Other Public Service Agencies—\$126,052.90—Exhibit “A”:**

The item of \$126,052.90 shown on Exhibit “A” consists of balances of future installments due from utilities and other public service agencies. These accounts arise from agreements entered into with the North Carolina State Highway Commission for participation in construction and relocation of highways and bridges, drainage and watershed projects, and for other miscellaneous services or materials furnished by the Highway Commission.

**Due from Cities and Towns—\$7,507,429.42—Exhibit “A”:**

This amount represents balances due from municipalities resulting from contracts entered into with the North Carolina State Highway Commission for participation in construction projects, maintenance work performed by the Highway Commission, balances for construction of water lines and systems, and other miscellaneous materials or supplies furnished them. A list of these cities and towns and the balances due from them on June 30, 1972, is shown in Schedule “2”. An analysis of these accounts with municipalities shows the condition of the outstanding balances to be as follows:

Date Due	Amount
Fiscal Year 1956-57	\$ 7,914.28
Fiscal Year 1957-58	2,448.95
Fiscal Year 1958-59	9,335.52
Fiscal Year 1959-60	51,015.84
Fiscal Year 1962-63	—0—
Fiscal Year 1963-64	7,000.00
Fiscal Year 1964-65	7,000.00
Fiscal Year 1965-66	7,000.00
Fiscal Year 1966-67	7,000.00
Fiscal Year 1967-68	11,840.04
Fiscal Year 1968-69	18,667.32
Fiscal Year 1969-70	7,179.50
Fiscal Year 1970-71	23,555.00
Fiscal Year 1971-72	82,809.15
Fiscal Year 1972-73	1,757,047.97
Fiscal Year 1973-74	1,366,523.20
Fiscal Year 1974-75	1,279,828.28
Fiscal Year 1975-76	1,053,212.90
Fiscal Year 1976-77	612,679.90



Date Due	Amount
Fiscal Year 1977-78	283,133.20
Fiscal Year 1978-79	195,634.71
Fiscal Year 1979-80	95,603.20
Fiscal Year 1980-81	80,693.20
Fiscal Year 1981-82	9,668.20
Fiscal Year 1982-83	3,500.00
Fiscal Year 1983-84	3,500.00
Fiscal Year 1984-85	3,500.00
Fiscal Year 1985-86	3,500.00
Fiscal Year 1986-87	1,000.00
Upon Completion	515,639.06
Total	\$ 7,507,429.42

**Due from Bond Fund—\$1,413,222.81—Exhibit “A”:**

This item results from expenditures made for the period June 1, 1972, through June 30, 1972, on a construction program being carried out under the State Highway Bond Act of 1965. Amounts expended from the Current Fund for this purpose are reimbursed periodically by the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from Cash acquired from both sources.

**Due from Equipment Fund—\$121,078.90—Exhibit “A”:**

This amount which is due to the Current Fund from the Equipment Fund is also shown on Exhibit “A” of the Equipment Fund.

**Due from Federal Government—\$10,347,311.00—Exhibit “A”:**

On June 30, 1972, \$10,347,311.00 was due from the Federal Highway Administration which was their share or participation in Federal Aid Construction projects let to contract that had been earned and billed by the Highway Commission. In Schedule “3” there is an analysis of this item by Federal Aid participation funds.

**Other Receivables—\$276,701.82—Exhibit “A”:**

Other Receivables total \$276,701.82.

A summary of these accounts receivable showing the condition of the outstanding balances at June 30, 1972, is as follows:

Age	Amount	Collections Through July 31, 1972
Less than 30 days	\$ 20,046.75	
30 — 180 days	40,400.29	
180 — 270 days	13,926.38	
270 — 360 days	20,832.42	
More than 1 year	181,495.98	
	\$ 276,701.82	\$ 36,399.47

From the above summary it is to be noted that of the total outstanding balance of \$276,701.82, collection of \$36,399.47 was received during the month of July, 1972.

**Federal Aid Allocations—\$249,603,698.19—Exhibit “A”:**

There appears in Schedule “4” an analysis of these allocations of Federal Aid participation funds. This balance represents Federal Aid apportionments that have not been let to contract and also portions of apportionments allocated to projects that have been let to contract, some of which has been earned and temporarily suspended and some of which has not been earned and not yet billed.

**Inventories—Stores—\$4,659,162.48—Exhibit “A”:**

In Schedule “5” there is an analysis of the inventories at June 30, 1972, by repair parts and gasoline and oil by Division or Department. The Bridge and Landscape Department’s Material and Supplies Inventory, and Inventory Maintenance—Divisions 1 and 2 are also shown in this Schedule.

**Completed Parts—Equipment—\$1,107,812.32—Exhibit “A”:**

This item represents completed parts or pieces of equipment which have not been identified by equipment numbers, and resulted primarily from the accrual of outstanding purchase orders as of June 30, 1972.

**Inventory in Transit—\$860,524.88—Exhibit “A”:**

The item of \$860,524.88 shown as “Inventory in Transit” represents outstanding purchase orders for inventories accrued at June 30, 1972.

**Advance Acquisition of Right-of-Way—\$2,682,344.59—Exhibit “A”:**

This item represents investment in right-of-way purchased for proposed highway projects, the plans for which may not be developed until some time in the future. The Commission is limited by State Policy to total Advance Right-of-Way Acquisition of \$3,000,000.00.

**Allowance for Public Liability Claims—\$25,985.17—Exhibit “A”:**

This account normally carries a credit balance; however, it is based on a percentage of equipment rental and as of June 30, 1972, there is a debit balance in this account of \$25,985.17. This account is audited annually, and this percentage is adjusted accordingly after this audit.

**Accounts Payable—\$10,553,987.86—Exhibit “A”:**

On June 30, 1972, outstanding purchase commitments from unfilled purchase orders, purchases of gasoline and oil for which invoices had not been received, were accrued. These items are summarized and presented together with life insurance premiums and accrual for General Administration as follows:

Accrual of Unfilled Purchase Orders	\$ 10,120,746.64
Accrual of Gasoline and Oil Purchases	60,185.59
Workmen’s Compensation Claim	1,050.00
General Administration – Finance Department	10,593.50
Group Insurance Premiums	361,412.13
	<hr/>
	\$ 10,553,987.86
	<hr/>

**Allowances for Employees’ Vacation, Sick Leave, Holidays, and Compensatory Leave—\$10,547,132.79—Exhibit “A”:**

This balance represents accruals for employees’ sick leave, annual leave, holidays, and compensatory leave earned in excess of sick leave, annual leave, holidays, and compensatory leave taken since November 1, 1959. On



November 1, 1959, the practice of recording the contingent liability for these leave accounts, with the exception of compensatory leave, as they apply to the productive labor forces, was initiated. At that time, it would have required approximately \$5,381,371.00 to record on the books this contingent liability, which was represented by \$451,694 days sick leave, reduced to an experience rate of 55.7551% and 136,564 days annual leave, both computed at an average salary rate of \$3,630.00.

**Federal Withholding and Social Security Taxes—\$423,159.19—Exhibit "A":**

This represents payroll deductions for the last pay period in June, 1972, for Federal Withholding and Social Security Taxes that had not been forwarded to the Federal Government.

**State Withholding Taxes—\$91,524.71—Exhibit "A":**

This represents payroll deductions for the last pay period in June, 1972, for State Withholding Taxes that had not been forwarded to the Department of Revenue.

**Employees' Savings Bond Deductions—\$32,282.50—Exhibit "A":**

This represents accumulated payroll deductions for Savings Bond for which bonds have not been issued.

**Accrued Taxes Payable—\$18,914.54—Exhibit "A":**

This represents North Carolina Sales and Use Tax in the amount of \$5,611.37 and County Sales and Use Tax in the amount of \$13,303.17 accrued in the month of June, 1972.

**Undistributed Charges—\$10,996.92—Exhibit "A":**

This represents credits made to job orders and work orders unidentifiable as of June 30, 1972. They were identified and properly distributed during the month of July, 1972.

**Special Deposits—\$94,034.00—Exhibit "A":**

This \$94,034.00 represents cash deposits received from purchases of structures on right-of-way in lieu of performance bonds, bid bonds, and other miscellaneous deposits and are to be returned to the depositors upon satisfactory performance or removal of such structures from the right-of-way.

**Accrued Reserve for Workmen's Compensation—\$102,750.11—Exhibit "A":**

This consists of a balance of \$102,750.11 for payment of Workmen's Compensation Claims.

**Reserve for Fire Loss—\$125,098.00—Exhibit "A":**

The Commission has adopted a policy of self-insuring all properties valued at less than \$35,000.00. This reserve provides financing for fire losses under \$35,000.00.

**Deferred Proceeds from Sale of Capital Assets—\$9,582.11—Exhibit "A":**

This is comprised of receipts from the sale of Highway Commission properties and is to be applied in the future to capital improvements.

**Suspended Credits—\$25.00—Exhibit "A":**

This represents a warrant that was to be escheated in January, 1972. This warrant will be rewritten at the request of the Legal Department.

**Encumbrance Allotments—\$307,536,099.21—Exhibit "A":**

This is the unexpended portions of allotments approved by the Budget Division of the Department of Administration at June 30, 1972. A detailed list of these encumbrance Allotment balances by appropriation titles is given in Schedule "6".

**Reserves—\$155,493,554.28—Exhibit "A":**

Funds reserved at June 30, 1972, in the Current Fund are listed in detail in Schedule "7".

**Unappropriated Surplus—\$20,005,357.90—Exhibit "A":**

An analysis of the changes in the unappropriated surplus during the fiscal year ended June 30, 1972, is presented below:

Balance July 1, 1971:			\$	7,141,091.59
Add: Transfer from Other Sources				15,793.65
				<hr/>
Adjusted Unappropriated Surplus			\$	7,156,885.24
Decreases:				
Transfers by Governor During				
Fiscal Year 1971-72			\$	7,156,885.24
				<hr/>
			\$	-0-
Increases:				
From Current Year's Operation:				
Unallotted Appropriations—				
Current Operations		\$	7,559,267.78	
Excess of Actual Current Fund				
Revenue Over Estimated				
Current Fund Revenue			12,595,381.05	
Unallotted Appropriations—				
State—Aid to Municipalities			13,532,830.29	
				<hr/>
		\$	33,687,479.12	
Less: Funds Reserved for following:				
Additional Salary Requirements	\$	400,000.00		
Highway Safety Program		3,472,653.38		
Highway Beautification Program		33,277.84		
Engineering Administration and				
Supervision		76,190.00		
State Maintenance and Construction:				
Primary	\$	6,200,000.00		
Urban		3,000,000.00	\$	9,200,000.00
				<hr/>
Department of Administration—				
National Driving Center—				
Grant-in-Aid	\$	500,000.00	\$	13,682,121.22
				<hr/>
Net Increase			\$	20,005,357.90
				<hr/>
Balance June 30, 1972			\$	20,005,357.90
				<hr/>

On July 1, 1971, there was a balance of \$7,141,091.59 in Unappropriated Surplus. Of the \$44,800.96 that was reserved for "Additional Capital Improvement Needs" there was a balance of \$15,793.65 which was transferred to Unappropriated Surplus resulting in an adjusted balance of Unappropriated Surplus of \$7,156,885.24. The Governor appropriated the entire amount of \$7,156,885.24 during the fiscal year 1971-72. It will be noted from the above analysis that funds are provided from Unallotted Ap-



propriations—Current Operations in the amount of \$7,559,267.78, excess of Actual Current Fund Revenue over Current Fund Estimated Revenue in the amount of \$12,595,381.05, and Unallotted Appropriations—State—Aid to Municipalities in the amount of \$13,532,830.29, which totals \$33,-687,479.12, from which \$13,682,121.22 has been reserved for operations during the fiscal year 1972-73, leaving an Unappropriated Surplus Balance of \$20,005,357.90 at June 30, 1972.

#### Revenue—Exhibit "B":

State Revenue collections for the Current Fund were estimated at \$307,-681,900.00 for the fiscal year ended June 30, 1972. Actual collections amounted to \$320,277,281.05, resulting in the collection of \$12,595,381.05 in excess of the estimated amount. Actual revenue collections for the fiscal year were approximately 4.1% above the estimate.

Federal Revenue estimates are based on apportionments by the Federal Government of Federal Aid Funds for participation in construction and highway planning and research. These estimates were revised throughout the year as changes in the apportionments were received. Exhibit "B" shows the net apportionments made during the year. In Exhibit "D", there is an analysis of the unallotted apportionments at the beginning of the year, apportionments during the year, allotments of the apportionments for construction, and the balance available on June 30, 1972. Actual revenue collections are accrued as apportionments are made by the Federal Government. The total amount of funds available for allotment during the year was \$221,302,420.02, allotments amounted to \$112,112,426.00 and the balance available for allotments on June 30, 1972, was \$109,189,994.02 as shown on Exhibit "D". Total revenue collections against these Federal Aid apportionments of funds amounted to \$112,244,977.53 as shown on Exhibit "B".

#### General Comments:

In Exhibit "C" is shown unallotted current appropriation balances in the amount of \$7,559,267.78 and unallotted encumbrance appropriation balances in the amount of \$145,791,831.47. In Exhibit "B" is shown an excess of actual revenues over estimated revenues totaling \$12,595,381.05 for the current fund. These amounts, together with a reserve of \$9,552,-431.88 for Appropriations in Excess of Estimated Revenue and a reserve of \$8,567.88 for the Highway Beautification Program, total \$175,507,480.06. The application of these balances is shown in the following statement.

#### APPLICATION OF UNALLOTTED APPROPRIATION BALANCES, RESERVE BALANCES, AND EXCESS OF ACTUAL REVENUE OVER ESTIMATED REVENUE

June 30 1972

#### Balances:

Unallotted Current Appropriations—Exhibit "C"	\$ 7,559,267.78
Unallotted Encumbrance Appropriations—Exhibit "C"	145,791,831.47
Total Unallotted Balance	\$ 153,351,099.25
Reserve for Appropriations in Excess of Estimated Revenue	9,543,864.00
Reserve for Highway Beautification Program	8,567.88
Excess of Actual Revenue Over Estimated Revenue—Exhibit "B"	12,595,381.05
Total Unallotted Balances, Reserves and Excess of Actual Revenue over Estimated Revenue	\$ 175,498,912.18

**Application of Unallotted Balances, Reserves, and Excess of Actual  
Revenue Over Estimated Revenue:**

To Reserves Carried Forward:

Federal Participation:

	HPR/PR	Construction
Primary	\$ 57,599.00	\$ 2,701,599.00
Secondary	52,234.00	9,907,768.00
Urban	19,454.00	7,077,390.00
Interstate		67,917,272.00
Urban System	4,970.00	1,953,292.00
Highway Planning and Research	1,627,713.19	
Forestry		590,924.00
Appalachian Program		6,689,347.83
Junkyard Control		56,734.00
Landscaping and Scenic Enhancement		6,620.00
Rural Primary	8,772.00	2,492,497.00
Rural Secondary	7,955.00	2,661,996.00
TOPICS—Urban Area	7,074.00	4,181,683.00
Economic Growth Development Center Highways		1,167,100.00
	<u>\$ 1,785,771.19</u>	<u>\$ 107,404,222.83</u>
<b>Total Federal Participation</b>		<b>\$ 109,189,994.02</b>
State Funds to Match Federal Participation:		
For HPR/PR	\$ 610,120.59	
For Construction	21,411,434.92	\$ 22,021,555.51
<b>Reserve for Capital Improvements:</b>		
Biennium 1967-69	13,881.72	
Biennium 1969-71	49,233.94	
Biennium 1972-73	984,335.99	1,047,451.65
<b>Reserve for Additional Salary Requirements</b>		400,000.00
<b>Reserve for Highway Safety Program</b>		3,472,653.38
<b>Reserve for Highway Beautification Program</b>		41,845.72
<b>Reserve for Engineering Administration and Supervision</b>		76,190.00
<b>Reserve for State Maintenance and Construction:</b>		
Primary	6,200,000.00	
Urban	3,000,000.00	9,200,000.00
<b>Reserve for Department of Administration— National Driving Center—Grant-in-Aid</b>		500,000.00
<b>Reserve for Appropriations in Excess of Estimated Revenue</b>		9,543,864.00
<b>Total Reserves Carried Forward From Current Year's Operation</b>		<b>\$ 155,493,554.28</b>
<b>Total Unappropriated Surplus</b>		<b>20,005,357.90</b>
<b>Total Application of Unallotted Balances, Reserves, and Excess of Actual Revenue Over Estimated Revenue</b>		<b>\$ 175,498,912.18</b>



**CURRENT FUND AND DEBT SERVICE FUND—  
HIGHWAY CONSTRUCTION BONDS OF 1965**

**General Comments:**

During the year, a total of \$937,512,973.90 was accounted for through the Current Fund and the Debt Service Fund—Highway Construction Bonds of 1965 as shown in the following analysis:

**ANALYSIS OF SOURCE AND DISPOSITION OF FUNDS  
FISCAL YEAR ENDED JUNE 30, 1972**

**CURRENT AND DEBT SERVICE FUNDS**

	Total	Current Fund	Debt Service Fund Highway Construction Bonds of 1965
<b>SOURCE OF FUNDS:</b>			
Surplus and Reserve Funds Brought Forward From Prior Year:			
Unappropriated Surplus Adjusted .....	\$ 7,141,091.59	\$ 7,141,091.59	\$ -0-
Federal Participation:			
HPR/PR .....	1,633,487.49	1,633,487.49	
Construction .....	107,423,955.00	107,423,955.00	
State Funds to Match Federal Participation:			
HPR/PR .....	330,821.59	330,821.59	
Construction .....	38,940,934.54	38,940,934.54	
For Capital Improvements:			
Biennium 1967-69 .....	14,227.25	14,227.25	
Biennium 1969-71 .....	9,545.79	9,545.79	
For Additional Salary Requirements .....	300,000.00	300,000.00	
For Highway Safety Program .....	2,708,682.76	2,708,682.76	
For Highway Beautification Program .....	92,147.88	92,147.88	
For Appropriations in Excess of Estimated Revenue .....	19,254,251.00	19,254,251.00	
For Debt Service .....	17,686,910.15		17,686,910.15
Total Surplus and Reserve Funds Brought Forward From Prior Year .....	\$195,536,055.04	\$177,849,144.89	\$ 17,686,910.15
Unexpended Allotments Brought Forward From Prior Year:			
For State Maintenance and Construction:			
Primary System .....	\$ 52,787,632.23	\$ 52,787,632.23	\$ -0-
Secondary System .....	31,347,111.86	31,347,111.86	
Urban System .....	39,840,590.51	39,840,590.51	
Public Service Roads .....	1,570,687.29	1,570,687.29	
For Federal Aid—HPR/PR .....	717,547.46	717,547.46	
For Federal Aid—Construction .....	137,869,451.34	137,869,451.34	
For Capital Improvements:			
Biennium 1967-69 .....	61,762.59	61,762.59	
Biennium 1969-71 .....	139,598.70	139,598.70	
For State Aid to Municipalities .....	119,237.70	119,237.70	
Total Unexpended Allotments Brought Forward From Prior Year .....	\$264,453,619.68	\$264,453,619.68	\$ -0-

**CURRENT FUND AND DEBT SERVICE FUND—Continued**

	Total	Current Fund	Debt Service Fund Highway Construction Bonds of 1965
<b>State Revenue Collections:</b> (Exhibit "B")			
Current Fund.....	\$320,277,281.05	\$320,277,281.05	\$ -0-
Debt Service Fund.....	28,210,780.85		\$ 28,210,780.85
Total State Revenue Collections.....	\$348,488,061.90	\$320,277,281.05	\$ 28,210,780.85
<b>Participation Revenue:</b> (Exhibit "B")			
Federal Aid—HPR/PR.....	\$ 1,602,967.70	\$ 1,602,967.70	\$ -0-
Federal Aid—Construction.....	110,642,009.83	110,642,009.83	
Property Owners.....	1,162,277.15	1,162,277.15	
Cities and Towns.....	2,838,114.61	2,838,114.61	
Total Participation Revenue.....	\$116,245,369.29	\$116,245,369.29	\$ -0-
<b>Departmental Receipts:</b> (Exhibit "C")			
Highway Commission.....	\$ 1,613,308.43	\$ 1,613,308.43	\$ -0-
Department of Motor Vehicles.....	9,535,563.10	9,535,563.10	
Coordinator—Highway Safety Program.....	1,640,996.46	1,640,996.46	
Total Departmental Receipts.....	\$ 12,789,867.99	\$ 12,789,867.99	\$ -0-
Total Funds Available.....	\$937,512,973.90	\$891,615,282.90	\$ 45,897,691.00
<b>DISPOSITION OF FUNDS:</b> Expenditures: (Exhibit "C")			
<b>Departmental Operations:</b>			
Highway Commission:			
General Administration.....	\$ 4,302,191.33	\$ 4,302,191.33	\$ -0-
Engineering Administration.....	9,755,577.96	9,755,577.96	
Contribution to Retirement System.....	7,495,327.10	7,495,327.10	
Contribution to Social Security.....	4,522,121.76	4,522,121.76	
State Maintenance and Construction:			
Primary System.....	76,155,517.36	76,155,517.36	
Secondary System.....	87,474,992.68	87,474,992.68	
Urban System.....	38,396,095.38	38,396,095.38	
Public Service Roads.....	1,411,351.76	1,411,351.76	
Federal Aid—HPR/PR.....	2,083,281.65	2,083,281.65	
Federal Aid—Construction.....	118,079,566.85	118,079,566.85	
Capital Improvements:			
Biennium 1967-69.....	75,060.66	75,060.66	
Biennium 1969-71.....	125,358.75	125,358.75	
Biennium 1971-73.....	1,889,738.61	1,889,738.61	
Total Highway Commission.....	\$351,766,181.85	\$351,766,181.85	\$ -0-
<b>Non-Highway Departments:</b>			
Department of Transportation and Highway Safety.....	\$ 25,583.99	\$ 25,583.99	\$ -0-
Department of Motor Vehicles.....	37,582,954.51	37,582,954.51	
Department of Agriculture.....	511,911.00	511,911.00	
State Board of Education.....	2,903,802.00	2,903,802.00	
Utilities Commission.....	259,969.18	259,969.18	
Co-ordinator—Highway Safety Program.....	3,006,157.84	3,006,157.84	
Total Non-Highway.....	\$ 44,290,378.52	\$ 44,290,378.52	\$ -0-



**CURRENT FUND AND DEBT SERVICE FUND—Continued**

	Total	Current Fund	Debt Service Fund Highway Construction Bonds of 1965
Total Departmental Operations .....	\$396,056,560.37	\$396,056,560.37	\$ -0-
State Aid to Municipalities .....	12,523,711.14	12,523,711.14	
Debt Service Retirement .....	32,617,500.00		32,617,500.00
Total Expenditures .....	\$441,197,771.51	\$408,580,271.51	\$ 32,617,500.00
Unexpended Allotments Carried Forward:			
For State Maintenance and Construction:			
Primary System .....	\$ 37,981,181.96	\$ 37,981,181.96	\$ -0-
Secondary System .....	33,420,634.13	33,420,634.13	
Urban System .....	32,962,944.47	32,962,944.47	
Public Service Roads .....	2,261,905.40	2,261,905.40	
For Federal Aid—HPR/PR .....	663,075.81	663,075.81	
For Federal Aid—Construction .....	198,810,153.44	198,810,153.44	
For Capital Improvements:			
Biennium 1967-69 .....	16,337.53	16,337.53	
Biennium 1969-71 .....	14,551.80	14,551.80	
Biennium 1971-73 .....	1,280,118.40	1,280,118.40	
For State Aid to Municipalities .....	125,196.27	125,196.27	
Total Unexpended Allotments Carried Forward .....	\$307,536,099.21	\$307,536,099.21	\$ -0-
Reserve Funds Carried Forward:			
For Federal Participation:			
HPR/PR .....	\$ 1,785,771.19	\$ 1,785,771.19	\$ -0-
Construction .....	107,404,222.83	107,404,222.83	
For State Funds to Match Federal Participation:			
HPR/PR .....	610,120.59	610,120.59	
Construction .....	21,411,434.92	21,411,434.92	
For Capital Improvements:			
Biennium 1967-69 .....	13,881.72	13,881.72	
Biennium 1969-71 .....	49,233.94	49,233.94	
Biennium 1971-73 .....	984,335.99	984,335.99	
For Additional Salary Requirements .....	400,000.00	400,000.00	
For Highway Safety Program .....	3,472,653.38	3,472,653.38	
For Highway Beautification Program .....	41,845.72	41,845.72	
For Appropriations in Excess of Estimated Revenue .....	9,543,864.00	9,543,864.00	
For Engineering Administration and Supervision .....	76,190.00	76,190.00	
For State Maintenance and Construction:			
Primary .....	6,200,000.00	6,200,000.00	
Urban .....	3,000,000.00	3,000,000.00	
For Department of Administration—National Driving Center—Grant-in-Aid .....	500,000.00	500,000.00	
For Debt Service .....	13,280,191.00		13,280,191.00
Total Reserve Funds Carried Forward .....	\$168,773,745.28	\$155,493,554.28	\$ 13,280,191.00
To Unappropriated Surplus .....	\$ 20,005,357.90	\$ 20,005,357.90	\$ -0-
Total Disposition of Funds .....	\$937,512,973.90	\$891,615,282.90	\$ 45,897,691.00

# CURRENT FUND AND DEBT SERVICE FUND—Continued

Total expenditures for the fiscal year ended June 30, 1972, from the Current Fund, Debt Service Fund—Highway Bond Act of 1965, and the Equipment Fund (excluding the State Highway Bond Fund, account of which is rendered in last section of this report) amounted to \$441,197,771.51 as shown in Exhibit "C". Presented below is a summary of these expenditures compared with the expenditures for the fiscal year ended June 30, 1971, showing the percentage of total expenditures for each function for each of the fiscal years:

	FISCAL YEAR 1971-72		FISCAL YEAR 1970-71	
	Total Expenditures	Percentage of Total Expenditures	Total Expenditures	Percentage of Total Expenditures
<b>Non-Highway Departments:</b>				
Department of Transportation and Highway Safety.....	\$ 25,583.99		\$ -0-	
Department of Motor Vehicles.....	37,582,954.51	8.52	31,921,928.60	8.44
Department of Agriculture.....	511,911.00	.12	470,590.00	.12
State Board of Education.....	2,903,802.00	.66	2,962,520.00	.78
Utilities Commission.....	259,969.18	.06	231,915.22	.06
Co-ordinator Highway Safety Program.....	3,006,157.84	.68	2,486,241.91	.67
State Aid to Municipalities.....	12,523,711.14	2.84	11,909,265.52	3.15
Total Non-Highway.....	\$ 56,814,089.66	12.88	\$ 49,982,461.25	13.22
<b>Highway Commission:</b>				
General Administration.....	\$ 4,302,191.33	.98	\$ 4,032,211.94	1.07
Engineering Administration.....	9,755,577.96	2.21	8,707,493.32	2.30
Contributions to:				
Retirement System.....	7,495,327.10	1.70	6,617,113.25	1.75
Social Security.....	4,522,121.76	1.02	3,901,894.76	1.03
State Maintenance and Construction:				
Primary System.....	76,155,517.36	17.26	58,531,959.07	15.48
Secondary System.....	87,474,992.68	19.83	84,629,520.02	22.39
Urban System.....	38,396,095.38	8.70	22,860,065.54	6.05
Public Service Roads.....	1,411,351.76	.32	1,810,395.60	.48
Federal Aid—HPR/PR.....	2,083,281.65	.47	2,031,633.45	.54
Federal Aid—Construction.....	118,079,566.85	26.76	110,651,755.91	29.27
Capital Improvements:				
Biennium 1961-63.....			6,556.96	.00
Biennium 1963-65.....			30,187.19	.01
Biennium 1965-67.....			4,467.30	.00
Biennium 1967-69.....	75,060.66	.02	486,947.23	.13
Biennium 1969-71.....	125,358.75	.03	673,661.44	.18
Biennium 1971-73.....	1,889,738.61	.43		
Total Highway Commission.....	\$351,766,181.85	79.73	\$304,975,862.98	80.68
<b>Debt Service Retirement:</b>				
Highway Bond Act of 1965—Bonds and Interest.....	\$ 31,417,500.00	7.12	\$ 17,635,000.00	4.66
Redemption and Interest on Bond Anticipation Notes—Highway Bond Act of 1965.....	1,200,000.00	.27	5,452,500.00	1.44
Total Debt Service Retirement.....	\$ 32,617,500.00	7.39	\$ 23,087,500.00	6.10
Total.....	\$441,197,771.51	100.00	\$378,045,824.23	100.00



## CURRENT FUND AND DEBT SERVICE FUND—Continued

Expenditures for Non-Highway Department functions, as follows, accounted for approximately 13% of the total gross expenditures made during the fiscal year ended June 30, 1972:

	Total Expenditures	Departmental Receipts	Net Expenditures
Department of Transportation and Highway Safety.....	\$ 25,583.99		\$ 25,583.99
Department of Motor Vehicles.....	37,582,954.51	\$ 9,535,563.10	28,047,391.41
Department of Agriculture.....	511,911.00		511,911.00
State Board of Education.....	2,903,802.00		2,903,802.00
Utilities Commission.....	259,969.18		259,969.18
Coordinator, Highway Safety Program.....	3,006,157.84	1,640,996.46	1,365,161.38
State Aid to Municipalities.....	12,523,711.14		12,523,711.14
Total.....	\$ 56,814,089.66	\$ 11,176,559.56	\$ 45,637,530.10

Expenditures from the Current Fund for General Administration, Engineering Administration, and Contributions to Retirement System and Social Security as shown in the comparison above, account for 5.91% of the total gross expenditures as follows:

General Administration	\$ 4,302,191.33
Engineering Administration	9,755,577.96
Contribution to Retirement System	7,495,327.10
Contribution to Social Security	4,522,121.76
Total—Exhibit "C"	\$ 26,075,218.15

The State of North Carolina has approximately 74,368 miles of highways. Expenditures from State Maintenance and Construction Funds, including maintenance in Cities and Towns and Construction of Public Service Roads, totaled \$203,437,957.18, which represented approximately 46% of the total gross expenditures during the fiscal year ended June 30, 1972. These funds were used for construction and maintenance of the Highway System as follows:

	Total	Construction	Maintenance
Primary System.....	\$ 76,155,517.36	\$ 40,297,201.40	\$ 35,858,315.96
Secondary System.....	87,474,992.68	34,464,709.86	53,010,282.82
Urban System.....	38,396,095.38	31,915,887.01	6,480,208.37
Public Service Roads.....	1,411,351.76	1,411,351.76	
Total.....	\$203,437,957.18	\$108,089,150.03	\$ 95,348,807.15
Percentage of Total Gross Expenditures.....	46.11%	24.50%	21.61%

Expenditures for the maintenance of the Primary, Secondary, and Urban System represented approximately 22% of the total expenditures. Of the total of \$203,437,957.18 State Maintenance and Construction Funds expended during the fiscal year 1971-72 approximately 47% was spent for maintenance and the remaining 53% was spent for construction. A further analysis of the expenditures for maintenance is as follows:

# CURRENT FUND AND DEBT SERVICE FUND—Continued

## ANALYSIS OF MAINTENANCE EXPENDITURES

FISCAL YEAR ENDED JUNE 30, 1972

	PRIMARY SYSTEM				SECONDARY SYSTEM				URBAN SYSTEM			
	Total Maintenance Expenditures	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile		
Highway Maintenance:												
Roads.....	\$ 51,593,400.80	\$ 19,385,687.53	11,767.19	\$ 1,647.44	\$ 32,207,713.27	58,964.68	\$ 546.22					
Traffic Services.....	7,396,523.93	4,414,419.24	11,767.19	375.15	2,982,104.69	58,964.68	50.57					
Landscape.....	2,855,482.83	2,308,491.49	11,767.19	196.18	546,991.34	58,964.68	9.28					
Retreatments.....	18,682,778.74	8,393,599.63	11,767.19	713.30	10,289,179.11	58,964.68	174.50					
	\$ 80,528,186.30	\$ 34,502,197.89	11,767.19	\$ 2,932.07	\$ 46,025,988.41	58,964.68	\$ 780.57					
Bridges.....	5,593,286.52	1,280,182.77			4,313,103.75							
Ferries.....	2,410,968.84				2,410,968.84							
Railroad Signals.....	264,235.00	121,152.50			143,082.50							
Historical Markers.....	8,582.82	8,582.82										
Quarry, Asphalt, and Pipe	(79,120.64)	(79,120.64)										
Plant Operations.....	25,320.62	25,320.62										
Weighing Stations.....												
Educational Expense												
Field Personnel.....	117,139.32				117,139.32							
Total Highway Maintenance.....	\$ 88,868,598.78	\$ 35,858,315.96			\$ 53,010,282.82			\$ 6,480,208.37	3,656.56	\$ 1,772.21		
Urban Maintenance.....	6,480,208.37											
Total Maintenance.....	\$ 95,348,807.15	\$ 35,858,315.96			\$ 53,010,282.82			\$ 6,480,208.37	3,636.56	\$ 1,772.21		



## CURRENT FUND AND DEBT SERVICE FUND—Continued

During the fiscal year \$4,810,805.00 was paid to the Department of Correction for inmate labor for the Maintenance and Construction Operations and maintenance of the Highway Building as follows:

Purpose For Which Inmates Used	Average Number of Inmates	
	Per Day	Amount
Maintenance and Construction Operations	1,805	\$ 4,800,000.00
Highway Building Maintenance— Janitorial Service	8	10,805.00
Total	1,813	\$ 4,810,805.00

In the analysis that follows, expenditures for the maintenance of roads, traffic services, landscape, and retreatments are further detailed to show the expenditures made by each Division on both the Primary and Secondary Highway Systems and the average expenditure per mile. Expenditures for the maintenance of bridges, ferries, railroad signals, historical markers, quarry, asphalt, and pipe plant operation, weighing stations, educational expense of field personnel, and maintenance of the Urban System are not included in this analysis:

# **CURRENT FUND AND DEBT SERVICE FUND—Continued**

PRIMARY HIGHWAY SYSTEM				SECONDARY HIGHWAY SYSTEM			
Total Expenditures	PRIMARY HIGHWAY SYSTEM			SECONDARY HIGHWAY SYSTEM			
	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	Expenditures	Miles of Road Maintained	Average Expenditure Per Mile	
Division 1.....	\$ 3,049,330.28	1,052.40	\$ 2,897.50	\$ 2,392,900.13	3,490.50	\$ 685.55	
Division 2.....	1,904,048.18	849.00	2,242.70	3,556,851.73	3,692.60	963.24	
Division 3.....	2,497,221.46	937.61	2,663.39	3,275,481.90	3,776.90	867.24	
Division 4.....	2,213,647.19	1,072.53	2,063.95	4,682,643.79	4,467.90	1,048.06	
Division 5.....	2,274,563.01	780.05	2,915.92	3,090,933.85	4,525.93	682.94	
Division 6.....	3,511,395.48	1,103.63	3,181.68	3,687,272.39	4,518.40	816.06	
Division 7.....	2,158,076.30	758.11	2,846.65	2,943,696.00	3,880.98	758.49	
Division 8.....	2,456,184.36	860.51	2,854.34	4,127,765.10	5,195.84	794.44	
Division 9.....	1,919,757.75	657.43	2,920.09	2,911,245.00	4,057.10	717.57	
Division 10.....	2,774,492.52	655.86	4,230.31	3,307,333.94	4,289.63	771.01	
Division 11.....	2,322,402.76	781.10	2,973.25	3,572,344.94	4,849.60	736.63	
Division 12.....	2,141,176.58	670.16	3,195.02	3,456,026.20	4,487.60	770.13	
Division 13.....	2,145,059.01	813.15	2,637.96	2,764,093.66	3,982.50	694.06	
Division 14.....	3,134,843.01	775.65	4,041.57	2,257,399.78	3,749.20	602.10	
Total All Divisions.....	\$ 34,502,197.89	11,767.19	\$ 2,932.07	\$ 46,025,988.41	58,964.68	\$ 780.57	



## CURRENT FUND AND DEBT SERVICE FUND—Continued

Expenditures for Federal Aid Construction, which includes the construction of scenic highways, accounted for 27% of the total expenditures of the Current Fund and amounted to \$118,079,566.85 as follows:

Primary Highways	\$ 91,732,802.07
Secondary Highways	9,454,127.22
Scenic Highways	69,523.08
Appalachian Program	14,928,093.80
Highway Beautification Program	111,233.64
TOPICS	1,783,787.04
	<hr/>
	\$118,079,566.85

In addition to the above \$2,083,281.65 was expended in the Planning and Research area of the Federal Aid Construction Program.

## EQUIPMENT FUND

The Equipment Fund was established within the Highway Commission on July 1, 1957. The entire operation of the Equipment Department is financed from this fund. The equipment function involves the purchase, storage, issuance, repair, and maintenance of equipment for Highway operations. It is also responsible for the purchase, storage, and issuance of fuel and accessories used in the operation of this rental equipment. Income is provided in this fund by a rental charge to the Departments using the equipment. Rental rates include factors for depreciation, obsolescence, and operating expenses of the Equipment Department. The Fund is charged for departmental operating expenses of the Equipment Department and the purchase of new equipment. It is credited with rental income from the Departments using the equipment and with receipts from the sale of rental equipment.

Changes in the reserve balance of this fund during the fiscal year ended June 30, 1972, were as follows:

### ANALYSIS OF FUNDED RESERVE FOR EQUIPMENT DEPARTMENT FISCAL YEAR ENDED JUNE 30, 1972

Gross Funded Reserve for Equipment Fund 7/1/71	\$ 3,925,712.91
Additional Funds Provided During Year:	
From Depreciation	\$ 8,550,700.04
From Sale of Equipment	220,134.53
From Operating Gain of Equipment Department	1,273,142.59
	<hr/>
Total Funds Provided	10,043,977.16
	<hr/>
Total Funds Available	\$ 13,969,690.07
Funds Applied During Year:	
To Purchase of Equipment	\$ 14,990,768.97
Less: Reserve for Damage to Ferries	900,000.00
	<hr/>
Total Funds Applied	\$ 14,090,768.97
	<hr/>
Gross Funded Reserve for Equipment on 6/30/72	(\$ 121,078.90)

## CURRENT FUND AND DEBT SERVICE FUND—Continued

An analysis of the investment in the Fund of \$39,206,062.70, Exhibit "A", on June 30, 1972, is as follows:

### ANALYSIS OF INVESTMENT IN EQUIPMENT FUND FISCAL YEAR ENDED JUNE 30, 1972

Estimated Market Value of Equipment Recorded for Equipment Fund 7/1/71		\$ 37,924,920.11
Add: Old Rental Equipment Recorded Since July 1, 1971	\$ 8,000.00	
Equipment Department Operating Gain for Current Fiscal Year	1,273,142.59	1,281,142.59
		<hr/>
Investment in Equipment Fund 6/30/72 (Exhibit "A")		\$ 39,206,062.70
		<hr/>

Respectfully submitted,

W. P. GARRISS  
*Controller*

PLY/bh/ek



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
BALANCE SHEET**

**JUNE 30, 1972**

**CURRENT FUND**

**EXHIBIT "A"**

ASSETS

<b>CASH:</b>		
In Banks.....	\$ 21,325.00	
On Deposit—State Treasurer.....	223,528,220.75	
Certificates of Deposit—U. S. Government Contract.....	700,000.00	\$224,249,545.75
<b>ACCOUNTS RECEIVABLE:</b>		
Travel Advance to Employees.....	33,829.50	
State Departments, Agencies and Institutions (Schedule "1").....	2,014,899.39	
Department of Motor Vehicles—Imprest Fund.....	15,000.00	
Due from Utilities and Other Public Service Agencies.....	126,052.90	
Due from Cities and Towns—(Schedule "2").....	7,507,429.42	
Due from Bond Fund.....	1,413,222.81	
Due from Equipment Fund.....	121,078.90	
Due from Federal Government—(Schedule "3").....	10,347,311.00	
Other Receivables.....	276,701.82	21,855,525.74
<b>FEDERAL AID ALLOCATIONS—(Schedule "4").....</b>		249,603,698.19
<b>INVENTORIES:</b>		
Stores—(Schedule "5").....	4,659,162.48	
Completed Parts—Unidentified with Equipment.....	1,107,812.32	
Inventory in Transit.....	860,524.88	6,627,499.68
<b>OTHER DEBITS:</b>		
Advance Acquisition of Right-of-Way.....	2,682,344.59	
Allowance for Public Liability Claims.....	25,985.17	2,708,329.76
<b>TOTAL ASSETS.....</b>		<b>\$505,044,599.12</b>

NOTE: Attention is called to the outstanding contractors' claims in the amount of \$8,349,225.20 as of June 30, 1972, for which the North Carolina State Highway Commission is contingently liable. These contingent claims are not presented in the above balance sheet.

<b>LIABILITIES:</b>		
Accounts Payable.....	\$ 10,553,987.86	
Allowance for Employees' Vacation, Sick Leave, Holidays and Compensatory Leave.....	10,547,132.79	
Federal Withholding and Social Security Taxes.....	423,259.19	
State Withholding Taxes.....	91,524.71	
Employees' Savings Bond Deductions.....	32,282.50	
Accrued Taxes Payable.....	18,914.54	
Undistributed Charges.....	10,996.92	\$ 21,678,098.51
<b>OTHER CREDITS:</b>		
Special Deposits.....	94,034.00	
Accrued Reserve for Workmen's Compensation.....	102,750.11	
Reserve for Fire Loss.....	125,098.00	
Deferred Proceeds From Sale of Capital Assets.....	9,582.11	
Suspended Credits.....	25.00	331,489.22
<b>ENCUMBRANCE ALLOTMENTS—(Schedule "6").....</b>		307,536,099.21
<b>RESERVES AND SURPLUS:</b>		
Reserves—(Schedule "7").....	155,493,554.28	

# EXHIBIT "A" Continued

Unappropriated Surplus:			
Balance July 1, 1971.....	\$ 7,141,091.59		
Add: Transfer from Other Sources.....	15,793.65		
	\$ -0-		
Adjusted Unappropriated Surplus.....	7,156,885.24		
Less: Transfers to Appropriations.....	7,156,885.24		
Add: Balance from Current Year's Operations.....	20,005,357.90		
Balance June 30, 1972.....		20,005,357.90	
Total Reserves and Surplus.....			175,498,912.18
Total Liabilities, Encumbrances, Reserves and Surplus.....			\$505,044,599.12

## DEBT SERVICE FUND HIGHWAY CONSTRUCTION BONDS OF 1965

### ASSETS

Cash on Deposit—State Treasurer.....	\$ 13,280,191.00
Total Assets.....	\$ 13,280,191.00

### FUNDED RESERVE

Funded Reserve for Debt Service—Highway Construction Bonds of 1965.....	\$ 13,280,191.00
Total Funded Reserve.....	\$ 13,280,191.00

### EQUIPMENT FUND

#### ASSETS

Due from Current Fund:		
Available Funded Reserve Balance.....	\$ (1,021,078.90)	
Reserve for Damage to Ferries.....	900,000.00	
Total Due from Current Fund.....		\$ (121,078.90)
Equipment.....	78,340,714.73	
Less: Accumulated Depreciation.....	39,013,573.13	
Net Book Value of Equipment.....		39,327,141.60
Total Assets.....		\$ 39,206,062.70

### INVESTMENT

Investment in Equipment Fund.....	\$ 39,206,062.70
Total Investment.....	\$ 39,206,062.70



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
STATEMENT OF REVENUE**

**FISCAL YEAR ENDED JUNE 30, 1972**

**EXHIBIT "B"**

	Actual	Estimated	Actual Revenue Over (Under) Estimated	Actual Last Year	Increase (Decrease)
<b>CURRENT FUND:</b>					
<b>STATE REVENUE:</b>					
<b>Motor Vehicle Revenue:</b>					
Automobile Licenses.....	\$ 29,798,850.55	\$ 28,650,000.00	\$ 1,148,850.55	\$ 27,739,464.48	\$ 2,059,386.07
Truck Licenses.....	30,656,461.82	29,000,000.00	1,656,461.82	28,010,654.21	2,645,807.61
For Hire Licenses.....	4,280,559.15	4,200,000.00	80,559.15	3,839,286.58	341,272.57
Motorcycle Licenses.....	348,790.82	250,000.00	98,790.82	265,065.70	83,725.12
Bus and Franchise Taxes.....	12,793,486.38	12,900,000.00	(106,513.62)	13,026,408.49	( 232,922.11)
Gasoline Tax—5¢.....	217,438,835.19	208,500,000.00	8,938,835.19	200,547,271.40	16,891,563.79
Gasoline Tax Refunds to Hwy. Commission.....	1,296,561.92	1,250,000.00	46,561.92	1,276,966.88	19,595.04
Gasoline Inspection Fees.....	6,951,854.82	6,675,000.00	276,854.82	6,422,505.73	529,349.09
Title Fees.....	2,373,747.62	2,000,000.00	373,747.62	2,057,069.18	316,678.44
Penalties.....	1,290,581.52	900,000.00	390,581.52	1,191,969.01	98,612.51
Highway Usage Registration Fees.....	234,725.11	210,000.00	24,725.11	206,143.95	28,581.16
Certificate Fees.....	2,207.10		2,207.10	1,599.50	607.60
Interest on Drafts.....	28,136.87		28,136.87	28,829.40	( 692.53)
Miscellaneous.....		50,000.00	(50,000.00)		
<b>Total Motor Vehicle Revenue.....</b>	<b>\$307,494,798.87</b>	<b>\$294,585,000.00</b>	<b>\$12,909,798.87</b>	<b>\$284,713,234.51</b>	<b>\$ 22,781,564.36</b>
<b>Other Revenue:</b>					
Personalized and Specialized Registration Plates.....	33,277.84		33,277.84	28,978.00	4,299.84
Interest on Funds Invested by Treasurer.....	12,423,643.47	13,000,000.00	( 576,356.53)	16,037,807.95	(3,614,164.48)
Miscellaneous Income.....	228,680.87		228,680.87	23,063.88	205,596.99
Deferred Availability.....	96,900.00	96,900.00			96,900.00

# EXHIBIT "B" Continued

	Actual	Estimated	Actual Revenue Over (Under) Estimated	Actual Last Year	Increase (Decrease)
Total Other Revenue-----	\$ 12,782,482.18	\$ 13,096,900.00	\$ ( 314,417.82)	\$ 16,089,849.83	\$ (3,307,367.65)
Total State Revenue-----	\$320,277,281.05	\$307,681,900.00	\$ 12,595,381.05	\$300,803,084.34	\$ 19,474,196.71
PARTICIPATION REVENUE:					
Federal Aid Participation HPR/PR:					
Primary-----	\$ 57,599.00	\$ 57,599.00	\$ -0-	\$ -0-	\$ 57,599.00
Secondary-----	52,234.00	52,234.00			52,234.00
Urban-----	19,454.00	19,454.00			19,454.00
Urban System-----	4,970.00	4,970.00			4,970.00
Highway Planning and Research-----	1,444,909.70	1,444,909.70		1,430,371.71	14,537.99
Rural Primary-PR-----	8,772.00	8,772.00			8,772.00
Rural Secondary-PR-----	7,955.00	7,955.00			7,955.00
TOPICS—Urban Area—PR-----	7,074.00	7,074.00			7,074.00
Total Federal Aid Participation—HPR/PR-----	\$ 1,602,967.70	\$ 1,602,967.70	\$ -0-	\$ 1,430,371.71	\$ 172,595.99
Federal Aid Participation—Construction:					
Primary-----	11,263,298.00	11,263,298.00		11,348,169.00	(84,871.00)
Secondary-----	10,341,376.00	10,341,376.00		10,169,511.00	171,865.00
Urban-----	4,110,475.00	4,110,475.00		3,534,973.00	575,502.00
Urban System-----	1,178,794.00	1,178,794.00		774,498.00	404,296.00
Interstate-----	66,644,312.00	66,644,312.00		66,644,312.00	
Bridge Replacement Parts-----	37,500.00	37,500.00			37,500.00
Forestry-----	194,081.00	194,081.00		182,991.00	11,090.00
Emergency Relief-----	271,500.00	271,500.00			271,500.00
Accelerated Public Works Program-----				(12,122.00)	12,122.00
Appalachian Program-----	9,493,518.83	9,493,518.83		17,788,336.00	(8,294,817.17)
Outdoor Advertising Control-----	2,250.00	2,250.00			2,250.00
Junkyard Control-----	( 813.00)	( 813.00)		(70,641.00)	69,828.00
Landscaping and Scenic Enhancement-----	(16,399.00)	(16,399.00)		( 3,380.00)	(13,019.00)
Rural Primary-----	1,715,451.00	1,715,451.00		1,728,404.00	(12,953.00)
Rural Secondary-----	1,574,947.00	1,574,947.00		1,548,772.00	26,175.00



TOPICS—Urban Area.....	1,494,719.00	1,494,719.00	1,285,445.00	209,274.00
Advance Acquisition of Right of Way.....			(1,562,874.00)	1,562,874.00
Economic Growth Center Development Highways.....	2,337,000.00	2,337,000.00		2,337,000.00
Total Federal Aid Participation—Construction.....	\$110,642,009.83	\$110,642,009.83	\$113,366,394.00	(\$ 2,724,384.17)
Total Federal Aid Participation.....	\$112,244,977.53	\$112,244,977.53	\$114,796,765.71	\$( 2,551,788.18)
Property Owners' Participation:				
State Maintenance and Construction:				
Primary.....	\$ 31,797.22	\$ 31,797.22	\$ 16,743.34	\$ 15,053.88
Secondary.....	430,908.27	430,908.27	422,938.49	7,969.78
Urban.....	6,096.10	6,096.10	8,590.30	( 2,494.20)
Public Service Roads.....	272,563.55	272,563.55	335,360.05	(62,796.50)
Federal Aid Construction.....	420,912.01	420,912.01	101,893.50	319,018.51
Total Property Owners' Participation.....	\$ 1,162,277.15	\$ 1,162,277.15	\$ 885,525.68	\$ 276,751.47
Cities and Towns Participation:				
State Maintenance and Construction:				
Primary.....	103,663.00	103,663.00	14,342.94	89,320.06
Secondary.....	113,825.00	113,825.00	33,000.00	80,825.00
Urban.....	2,128,828.92	2,128,828.92	1,242,222.19	886,606.73
Public Service Roads.....	932.11	932.11		932.11
Federal Aid—HPR/PR.....	22,480.00	22,480.00	46,516.83	(24,036.83)
Federal Aid—Construction.....	468,385.58	468,385.58	745,988.05	(277,602.47)
Total Cities and Towns Participation.....	\$ 2,838,114.61	\$ 2,838,114.61	\$ 2,082,070.01	\$ 756,044.60
TOTAL PARTICIPATION REVENUE.....	\$116,245,369.29	\$116,245,369.29	\$117,764,361.40	\$( 1,518,992.11)
TOTAL CURRENT FUND REVENUE.....	\$436,522,650.34	\$423,927,269.29	\$418,567,445.74	\$ 17,955,204.60
DEBT SERVICE FUND—GASOLINE TAX.....	\$ 28,210,780.85	\$ 27,000,000.00	\$ 1,210,780.85	\$ 2,153,006.53
TOTAL REVENUE.....	\$464,733,431.19	\$450,927,269.29	\$444,625,220.06	\$ 20,108,211.13

**NORTH CAROLINA STATE  
RALEIGH,  
STATEMENT OF APPROPRIATIONS, APPORTIONMENTS,  
Fiscal Year Ended  
EXHIBIT**

CURRENT FUND	Unexpended Allotments 6-30-71	Appropriations Apportionments and Participations	Allotments
<b>CURRENT ACCOUNTS:</b>			
Non-Highway Departments:			
Department of Transportation and Highway Safety .....	\$ -0-	\$ 60,000.00	\$ 25,583.99
Department of Motor Vehicles .....		29,595,870.00	28,047,391.41
Department of Agriculture .....		529,616.00	511,911.00
State Board of Education .....		2,903,802.00	2,903,802.00
Utilities Commission .....		268,534.00	259,969.18
Highway Safety Program .....		4,837,814.76	1,365,161.38
Reserve for Social Security .....		17,660.00	
Department of Administration-National Driving Center-Grant-in-Aid .....		500,000.00	
Total Non-Highway Departments .....	\$ -0-	\$ 38,713,296.76	\$ 33,113,818.96
Highway Commission:			
General Administration .....		\$ 4,510,637.00	\$ 4,239,999.99
Engineering Administration and Supervision .....		10,217,812.00	9,716,548.17
Reserve for Contingencies .....		238,302.00	
Employer's Contribution:			
Retirement System & Social Security .....		12,077,691.00	12,017,448.86
Merit Salary Increments .....		8,167.00	
Legislative Salary Increases-Salary Increases .....		459,069.00	
Legislative Salary Increases-Salary Adjustments .....		422,109.00	
Total Highway Commission .....	\$ -0-	\$ 27,933,787.00	\$ 25,973,997.02
Total Current Accounts .....	\$ -0-	\$ 66,647,083.76	\$ 59,087,815.98
<b>ENCUMBRANCE ACCOUNTS:</b>			
Non-Highway Departments:			
State Aid to Municipalities .....	\$ 119,237.70	\$ 26,062,500.00	\$ 12,529,669.71
Total Non-Highway Departments .....	\$ 119,237.70	\$ 26,062,500.00	\$ 12,529,669.71
Highway Commission:			
State Maintenance and Construction:			
Primary System:			
Appropriations .....	\$ -0-	\$ 60,468,868.00	\$ 60,468,868.00
Cities and Towns Participation .....		103,663.00	103,663.00
Property Owners Participation .....		31,797.22	31,797.22
Expenditures .....			
Total Primary System .....	\$ 52,787,632.23	\$ 60,604,328.22	\$ 60,604,328.22
Secondary System:			
Appropriations .....	\$ -0-	\$ 88,286,912.28	\$ 88,286,912.28
Cities and Towns Participation .....		113,825.00	113,825.00
Property Owners Participation .....		430,908.27	430,908.27
Expenditures .....			
Total Secondary System .....	\$ 31,347,111.86	\$ 88,831,645.55	\$ 88,831,645.55



**HIGHWAY COMMISSION  
NORTH CAROLINA  
PARTICIPATIONS, ALLOTMENTS, AND EXPENDITURES  
June 30, 1972**

**"C"**

Expenditures			Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Gross	Receipts	Net			
\$ 25,583.99	\$ -0-	\$ 25,583.99	\$ 34,416.01	\$ 34,416.01	\$ -0-
37,582,954.51	9,535,563.10	28,047,391.41	1,548,478.59	1,548,478.59	
511,911.00		511,911.00	17,705.00	17,705.00	
2,903,802.00		2,903,802.00			
259,969.18		259,969.18	8,564.82	8,564.82	
3,006,157.84	1,640,996.46	1,365,161.38	3,472,653.38	3,472,653.38	
			17,660.00	17,660.00	
			500,000.00	500,000.00	
\$ 44,290,378.52	\$ 11,176,559.56	\$ 33,113,818.96	\$ 5,599,477.80	\$ 5,599,477.80	\$ -0-
\$ 4,302,191.33	\$ 62,191.34	\$ 4,239,999.99	\$ 270,637.01	\$ 270,637.01	\$ -0-
9,755,577.96	39,029.79	9,716,548.17	501,263.83	501,263.83	
			238,302.00	238,302.00	
12,017,448.86		12,017,448.86	60,242.14	60,242.14	
			8,167.00	8,167.00	
			459,069.00	459,069.00	
			422,109.00	422,109.00	
\$ 26,075,218.15	\$ 101,221.13	\$ 25,973,997.02	\$ 1,959,789.98	\$ 1,959,789.98	\$ -0-
\$ 70,365,596.67	\$ 11,277,780.69	\$ 59,087,815.98	\$ 7,559,267.78	\$ 7,559,267.78	\$ -0-
\$ 12,523,711.14	\$ -0-	\$ 12,523,711.14	\$ 13,532,830.29	\$ 13,658,026.56	\$ 125,196.27
\$ 12,523,711.14	\$ -0-	\$ 12,523,711.14	\$ 13,532,830.29	\$ 13,658,026.56	\$ 125,196.27
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
76,155,517.36	744,738.87	75,410,778.49			
\$ 76,155,517.36	\$ 744,738.87	\$ 75,410,778.49	\$ -0-	\$ 37,981,181.96	\$ 37,981,181.96
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
87,474,992.68	716,869.40	86,758,123.28			
\$ 87,474,992.68	\$ 716,869.40	\$ 86,758,123.28	\$ -0-	\$ 33,420,634.13	\$ 33,420,634.13

# EXHIBIT "C"

CURRENT FUND	Unexpended Allotments 6-30-71	Appropriations Apportionments and Participations	Allotments
Urban System:			
Appropriations.....	\$ -0-	\$ 29,313,466.00	\$ 29,313,466.00
Cities and Towns Participation.....		2,128,828.92	2,128,828.92
Property Owners Participation.....		6,096.10	6,096.10
Expenditures.....			
Total Urban System.....	\$ 39,840,590.51	\$ 31,448,391.02	\$ 31,448,391.02
Public Service Roads:			
Appropriations.....	\$ -0-	\$ 1,857,571.00	\$ 1,857,571.00
Cities and Towns Participation.....		932.11	932.11
Property Owners Participation.....		272,563.55	272,563.55
Expenditures.....			
Total Public Service Roads.....	\$ 1,570,687.29	\$ 2,131,066.66	\$ 2,131,066.66
Total State Maintenance & Construction.....	\$125,546,021.89	\$183,015,431.45	\$183,015,431.45
HPR/PR—Federal Aid:			
Unexpended Allotments Brought Forward.....	\$ 717,547.46	\$ -0-	\$ -0-
Apportionments:			
Not Available for Obligation.....		1,488,321.00	
Available for Obligation.....		187,496.00	
Under Obligation.....		1,560,638.19	1,450,684.00
Cities and Towns Participation.....		22,480.00	22,480.00
Expenditures.....			
Total Federal Aid—HPR/PR.....	\$ 717,547.46	\$ 3,258,935.19	\$ 1,473,164.00
State Funds to Match Federal-Aid.....	\$ -0-	\$ 1,165,766.59	\$ 555,646.00
Total HPR/PR—Federal-Aid.....	\$ 717,547.46	\$ 4,424,701.78	\$ 2,028,810.00
Highway Construction—Federal Aid:			
Unexpended Allotments Brought Forward.....	\$137,869,451.34	\$ -0-	\$ -0-
Apportionments:			
Not Available for Obligation.....		104,168,087.00	
Available for Obligation.....		3,278,811.00	
Under Obligation.....		110,619,066.83	110,661,742.00
Cities and Towns Participation.....		468,385.58	468,385.58
Property Owners Participation.....		420,912.01	420,912.01
Expenditures.....			
Total Federal-Aid Construction Funds.....	\$137,869,451.34	\$218,955,262.42	\$111,551,039.59
State Funds to Match Federal-Aid.....	\$ -0-	\$ 88,872,029.54	\$ 67,460,594.62
Total Highway Construction—Federal-Aid.....	\$137,869,451.34	\$307,827,291.96	\$179,011,634.21
Capital Improvements:			
1967-69 Biennium:			
Appropriations.....	\$ -0-	\$ 43,234.56	\$ 29,352.84
Expenditures.....			
Total 1967-69 Biennium.....	\$ 61,762.59	\$ 43,234.56	\$ 29,352.84



# Continued

Expenditures			Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Gross	Receipts	Net			
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
38,396,095.38	70,058.32	38,326,037.06			
\$ 38,396,095.38	\$ 70,058.32	\$ 38,326,037.06	\$ -0-	\$ 32,962,944.47	\$ 32,962,944.47
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
1,411,351.76	(28,496.79)	1,439,848.55			
\$ 1,411,351.76	\$ (28,496.79)	\$ 1,439,848.55	\$ -0-	\$ 2,261,905.40	\$ 2,261,905.40
\$ 203,437,957.18	\$ 1,503,169.80	\$ 201,934,787.38	\$ -0-	\$ 106,626,665.96	\$ 106,626,665.96
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
			1,488,321.00 187,496.00 109,954.19		
2,083,281.65		2,083,281.65			
\$ 2,083,281.65	\$ -0-	\$ 2,083,281.65	\$ 1,785,771.19	\$ 3,058,967.59	\$ 663,075.81
\$ -0-	\$ -0-	\$ -0-	\$ 610,120.59	\$ -0-	\$ -0-
\$ 2,083,281.65	\$ -0-	\$ 2,083,281.65	\$ 2,395,891.78	\$ 3,058,967.59	\$ 663,075.81
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
			104,168,087.00 3,278,811.00 (42,675.17)		
118,079,566.85	8,634.74	118,070,932.11			
\$ 118,079,566.85	\$ 8,634.74	\$ 118,070,932.11	\$ 107,404,222.83	\$ 327,625,811.19	\$ 198,810,153.44
\$ -0-	\$ -0-	\$ -0-	\$ 21,411,434.92	\$ -0-	\$ -0-
\$ 118,079,566.85	\$ 8,634.74	\$ 118,070,932.11	\$ 128,815,657.75	\$ 327,625,811.19	\$ 198,810,153.44
\$ -0-	\$ -0-	\$ -0-	\$ 13,881.72	\$ -0-	\$ -0-
75,060.66	282.76	74,777.90			
\$ 75,060.66	\$ 282.76	\$ 74,777.90	\$ 13,881.72	\$ 30,219.25	\$ 16,337.53

# EXHIBIT "C"

CURRENT FUND	Unexpended Allotments 6-30-71	Appropriations Apportionments and Participations	Allotments
1969-71 Biennium:			
Appropriations.....	\$ -0-	\$ 49,545.79	\$ 311.85
Expenditures.....			
Total 1969-71 Biennium.....	\$ 139,598.70	\$ 49,545.79	\$ 311.85
1971-73 Biennium:			
Appropriations.....	\$ -0-	\$ 4,154,193.00	\$ 3,169,857.01
Expenditures.....			
Total 1971-73 Biennium.....	\$ -0-	\$ 4,154,193.00	\$ 3,169,857.01
Total Capital Improvements.....	\$ 201,361.29	\$ 4,246,973.35	\$ 3,199,521.70
TOTAL ENCUMBRANCE ACCOUNTS.....	\$264,453,619.68	\$525,576,898.54	\$379,785,067.07
TOTAL CURRENT FUND.....	\$264,453,619.68	\$592,223,982.30	\$438,872,883.05
DEBT SERVICE FUND:			
Interest on Bond Anticipation Notes—			
Highway Bond Act of 1965.....	\$ -0-	\$ 1,200,000.00	\$ 1,200,000.00
Retirement of Bonds—Highway Bond Act of 1965.....		23,000,000.00	23,000,000.00
Interest on Bonds—Highway Bond Act of 1965.....		8,417,500.00	8,417,500.00
TOTAL DEBT SERVICE FUND.....	\$ -0-	\$ 32,617,500.00	\$ 32,617,500.00
GRAND TOTALS.....	\$264,453,619.68	\$624,841,482.30	\$471,490,383.05
SUMMARY			
Non-Highway Departments:			
Current Accounts.....	\$ -0-	\$ 38,713,296.76	\$ 33,113,818.96
Encumbrance Accounts.....	119,237.70	26,062,500.00	12,529,669.71
Total Non-Highway Departments.....	\$ 119,237.70	\$ 64,775,796.76	\$ 45,643,488.67
Highway Commission:			
Total Current Accounts—Highway Commission.....	\$ -0-	\$ 27,933,787.00	\$ 25,973,997.02
Total State Maintenance and Construction.....	125,546,021.89	183,015,431.45	183,015,431.45
Total HPR/PR—Federal-Aid.....	717,547.46	4,424,701.78	2,028,810.00
Total Highway Construction—Federal-Aid.....	137,869,451.34	307,827,291.96	179,011,634.21
Total Capital Improvements.....	201,361.29	4,246,973.35	3,199,521.70
Total Highway Commission.....	\$264,334,381.98	\$527,448,185.54	\$393,229,394.38
Total Debt Service Funds.....	\$ -0-	\$ 32,617,500.00	\$ 32,617,500.00
GRAND TOTALS.....	\$264,453,619.68	\$624,841,482.30	\$471,490,383.05



Continued

Expenditures			Unallotted Appropriations	Unexpended Appropriations	Unexpended Allotments
Gross	Receipts	Net			
\$ -0- 125,358.75	\$ -0-	\$ -0- 125,358.75	\$ 49,233.94	\$ -0-	\$ -0-
\$ 125,358.75	\$ -0-	\$ 125,358.75	\$ 49,233.94	\$ 63,785.74	\$ 14,551.80
\$ -0- 1,889,738.61	\$ -0-	\$ -0- 1,889,738.61	\$ 984,335.99	\$ -0-	\$ -0-
\$ 1,889,738.61	\$ -0-	\$ 1,889,738.61	\$ 984,335.99	\$ 2,264,454.39	\$ 1,280,118.40
\$ 2,090,158.02	\$ 282.76	\$ 2,089,875.26	\$ 1,047,451.65	\$ 2,358,459.38	\$ 1,311,007.73
\$ 338,214,674.84	\$ 1,512,087.30	\$ 336,702,587.54	\$ 145,791,831.47	\$ 453,327,930.68	\$ 307,536,099.21
\$ 408,580,271.51	\$ 12,789,867.99	\$ 395,790,403.52	\$ 153,351,099.25	\$ 460,887,198.46	\$ 307,536,099.21
\$ 1,200,000.00 23,000,000.00 8,417,500.00	\$ -0-	\$ 1,200,000.00 23,000,000.00 8,417,500.00	\$ -0-	\$ -0-	\$ -0-
\$ 32,617,500.00	\$ -0-	\$ 32,617,500.00	\$ -0-	\$ -0-	\$ -0-
\$ 441,197,771.51	\$ 12,789,867.99	\$ 428,407,903.52	\$ 153,351,099.25	\$ 460,887,198.46	\$ 307,536,099.21
\$ 44,290,378.52 12,523,711.14	\$ 11,176,559.56	\$ 33,113,818.96 12,523,711.14	\$ 5,599,477.80 13,532,830.29	\$ 5,599,477.80 13,658,026.56	\$ -0- 125,196.27
\$ 56,814,089.66	\$ 11,176,559.56	\$ 45,637,530.10	\$ 19,132,308.09	\$ 19,257,504.36	\$ 125,196.27
\$ 26,075,218.15 203,437,957.18 2,083,281.65 118,079,566.85 2,090,158.02	\$ 101,221.13 1,503,169.80 8,634.74 282.76	\$ 25,973,997.02 201,934,787.38 2,083,281.65 118,070,932.11 2,089,875.26	\$ 1,959,789.98 2,395,891.78 128,815,657.75 1,047,451.65	\$ 1,959,789.98 106,626,665.96 3,058,967.59 327,625,811.19 2,358,459.38	\$ -0- 106,626,665.96 663,075.81 198,810,153.44 1,311,007.73
\$ 351,766,181.85	\$ 1,613,308.43	\$ 350,152,873.42	\$ 134,218,791.16	\$ 441,629,694.10	\$ 307,410,902.94
\$ 32,617,500.00	\$ -0-	\$ 32,617,500.00	\$ -0-	\$ -0-	\$ -0-
\$ 441,197,771.51	\$ 12,789,867.99	\$ 428,407,903.52	\$ 153,351,099.25	\$ 460,887,198.46	\$ 307,536,099.21

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
STATEMENT OF FEDERAL AID PARTICIPATION BY FUNDS  
FOR FISCAL YEAR ENDED JUNE 30, 1972**

**EXHIBIT "D"**

	Balance Available 6-30-71	1971-72 Regular Apportionments	Adjustments to Apportionments Made During This Fiscal Year	Apportionments and Adjustments for AASHO Test Road	Total Available During the Fiscal year for Project Agreement or Programming	Allocments For Project Agreements	Balance Available 6-30-72
<b>HPR/PR FUNDS:</b>							
Primary-----	\$ -0-	\$ -0-	\$ 57,599.00	\$ -0-	\$ 57,599.00	\$ -0-	\$ 57,599.00
Secondary-----			52,234.00		52,234.00		52,234.00
Urban-----			19,454.00		19,454.00		19,454.00
Urban System-----			4,970.00		4,970.00		4,970.00
Highway Planning and Research-----				(43,411.30)	3,078,397.19	1,450,684.00	1,627,713.19
Rural Primary-----	1,633,487.49	1,488,321.00	8,772.00		8,772.00		8,772.00
Rural Secondary-----			7,955.00		7,955.00		7,955.00
TOPICS—Urban Area-----			7,074.00		7,074.00		7,074.00
<b>Total HPR/PR-----</b>	<b>\$ 1,633,487.49</b>	<b>\$ 1,488,321.00</b>	<b>\$ 158,058.00</b>	<b>\$ (43,411.30)</b>	<b>\$ 3,236,455.19</b>	<b>\$ 1,450,684.00</b>	<b>\$ 1,785,771.19</b>
<b>Construction Funds:</b>							
Primary-----	\$ 9,450,238.00	\$ 11,321,892.00	\$ (58,594.00)	\$ -0-	\$ 20,713,536.00	\$ 18,011,837.00	\$ 2,701,599.00
Secondary-----	15,052,395.00	10,272,975.00	68,401.00		25,393,771.00	15,486,003.00	9,907,768.00
Urban-----	4,530,620.00	3,832,451.00	278,024.00		8,641,095.00	1,563,705.00	7,077,390.00
Interstate-----	51,892,406.00	66,644,312.00			118,536,718.00	50,619,446.00	67,917,272.00
Urban System-----	774,498.00	979,131.00	199,663.00		1,953,292.00		1,953,292.00
Forestry-----	472,361.00	194,081.00			666,442.00	75,518.00	590,924.00
Emergency Relief-----			271,500.00		271,500.00	271,500.00	
Bridge Replacement Program-----			37,500.00		37,500.00	37,500.00	



Appalachian Program-----	13,144,472.00	9,607,000.00	(113,481.17)	22,637,990.83	15,948,043.00	6,689,347.83
Outdoor Advertising Control-----			2,250.00	2,250.00	2,250.00	
Junkyard Control-----	57,543.00		( 813.00)	56,730.00	( 4.00)	56,734.00
Landscaping and Scenic Enhancement-----	141,013.00		(16,399.00)	124,614.00	117,994.00	6,620.00
Rural Primary-----	3,003,906.00	1,724,375.00	( 8,924.00)	4,719,357.00	2,226,860.00	2,492,497.00
Rural Secondary-----	3,173,802.00	1,564,530.00	10,417.00	4,748,749.00	2,086,753.00	2,661,996.00
TOPICS—Urban Area-----	5,730,701.00	1,393,619.00	101,100.00	7,225,420.00	3,043,737.00	4,181,683.00
Economics Growth Center Development Highways-----		1,167,000.00	1,170,000.00	2,337,000.00	1,169,900.00	1,167,100.00
Total Construction-----	\$107,423,955.00	\$108,701,366.00	\$ 1,940,643.83	\$218,065,964.83	\$110,661,742.00	\$107,404,222.83
TOTAL FEDERAL AID PARTICIPATION-----	\$109,057,442.49	\$110,189,687.00	\$ 2,098,701.83	\$221,302,420.02	\$112,112,426.00	\$109,189,994.02

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
ACCOUNTS RECEIVABLE—STATE DEPARTMENTS, AGENCIES,  
AND INSTITUTIONS  
JUNE 30, 1972**

**SCHEDULE "1"**

DEPARTMENT	AMOUNT
General Services Division.....	\$ 5,356.35
Department of Agriculture.....	469.10
Department of Conservation and Development.....	13,289.20
Department of Revenue.....	1,047,167.91
Department of Motor Vehicles.....	6,727.80
Board of Paroles.....	8,093.06
Probation Commission.....	5,664.96
N. C. State University at Raleigh.....	4,137.86
State Fair Association.....	2,396.01
Department of Correction.....	181,820.69
State Board of Health.....	159.55
Utilities Commission.....	4.16
Wildlife Resources Commission.....	4,032.20
Commission for the Blind.....	755.19
Dorothea Dix Hospital.....	18.44
Department of Water and Air Resources.....	905.24
Department of Archives and History.....	4,581.66
Department of Public Instruction.....	101.29
Department of Administration.....	33,272.12
Civil Defense Agency.....	4,466.94
Appalachian State University.....	2.16
Winston-Salem State University.....	24.11
State Bureau of Investigation.....	78.34
U. S. S. N. C. Battle Ship Commission.....	75.69
N. C. Zoological Authority.....	25.89
Governor's Office—Department of Administration.....	481.09
Department of Natural and Economic Resources.....	224,698.06
Governor's Highway Safety Program.....	78,971.27
U. S. Corps of Engineers.....	387,067.00
U. S. Department of Agriculture.....	55.00
U. S. Department of Interior.....	1.05
Total to Exhibit "A".....	\$ 2,014,899.39



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
ACCOUNTS RECEIVABLE—DUE FROM CITIES AND TOWNS  
JUNE 30, 1972**

**SCHEDULE "2"**

TOWN	AMOUNT
Asheboro.....	\$ 18,850.00
Askewville.....	65.22
Asheville.....	549,965.00
Atkinson.....	2,613.35
Atlantic Beach.....	9,882.50
Bakersville.....	2,058.75
Beaulaville.....	10,429.57
Black Creek.....	3,669.43
Bolivia.....	285.04
Boone.....	15,076.31
Brevard.....	3,295.43
Bryson City.....	11,192.60
Burlington.....	313,500.00
Bunn.....	76.59
Calypso.....	49.08
Cape Carteret.....	179.23
Carolina Beach.....	1,319.65
Cary.....	11,078.06
Castalia.....	298.13
Charlotte.....	1,436,328.28
Clarkton.....	54,039.75
Clinton.....	2,750.00
Concord.....	30,940.00
Cleveland.....	597.97
Dillsboro.....	13,927.64
Durham.....	150,000.00
Eden.....	3,000.00
Elizabeth City.....	14,600.00
Elk Park.....	4,711.11
Elkin.....	23,704.00
Elm City.....	439.12
Enfield.....	18.96
Erwin.....	12,401.11
Faison.....	260.30
Fayetteville.....	232,270.12
Forest City.....	9,335.52
Gastonia.....	13,250.00
Gibsonville.....	250.00
Goldsboro.....	277,402.50
Granite Falls.....	8,000.00
Greensboro.....	156,275.75
Greenville.....	174,875.00
Hamlet.....	4,171.89
Hamilton.....	107.16
Hazelwood.....	10,178.58
Henderson.....	61,550.00
Hendersonville.....	37,895.00
Hickory.....	82,208.50
High Point.....	848,512.28
Hillsborough.....	199.24
Indian Trail.....	4,557.90
Jackson.....	54.56
Jacksonville.....	36,730.00
Jefferson.....	7,110.00
Jonesville.....	50,000.00

# SCHEDULE "2" Continued

TOWN	AMOUNT
Kenansville.....	\$ 136.80
Kenly.....	3,601.12
Kernersville.....	2,550.00
Kill Devil Hill.....	6,000.00
Kings Mountain.....	29,775.00
Kinston.....	266,402.22
Kure Beach.....	75.18
Lenoir.....	16,002.15
Lexington.....	22,000.00
Lowell.....	4,125.00
Lucama.....	3,200.00
Magnolia.....	398.85
Marion.....	5,730.00
Marshville.....	12,258.03
Milton.....	57.05
Monroe.....	17,024.00
Montreat.....	2,079.65
Mooreville.....	12,622.20
Morehead City.....	1,000.00
Morganton.....	28,200.00
Mount Airy.....	113,561.30
Mount Pleasant.....	589.75
Murfreesboro.....	904.55
Nashville.....	1,547.77
Newland.....	2,448.95
Newport.....	4,298.05
Newton Grove.....	3,038.93
Norlina.....	783.82
Pembroke.....	66.06
Princeton.....	18.00
Princeville.....	27.90
Raleigh.....	347,681.25
Ramseur.....	3,000.00
Randleman.....	26,400.00
Red Springs.....	1,250.44
Reidsville.....	47,199.60
Rich Square.....	25.14
Robbinsville.....	5,202.66
Rocky Mount.....	264,275.75
Roxboro.....	9,335.10
Rutherfordton.....	37,015.84
Salemberg.....	249.59
Salisbury.....	47,500.00
Saluda.....	4,800.00
Sanford.....	16,000.00
Saratoga.....	360.77
Scotland Neck.....	16,962.13
Selma.....	582.24
Shallotte.....	14,000.00
Sharpsburg.....	146.18
Shelby.....	205,737.50
Southern Pines.....	9,350.00
Southport.....	29,366.50
Sparta.....	956.38
Spindale.....	7,334.00
Stantonsburg.....	11,290.14
Statesville.....	196,956.00
Sylva.....	9,000.00
Tarboro.....	13,000.00
Thomasville.....	140,898.68
Topsail Beach.....	515.06



## SCHEDULE "2" Continued

TOWN	AMOUNT
Trenton.....	\$ 537.78
Troy.....	14,336.54
Turkey.....	293.83
Vanceboro.....	2,000.00
Vandemere.....	51.53
Wadesboro.....	84,341.32
Wallace.....	7,500.00
Warrenton.....	315.53
Washington.....	3,733.39
Waynesville.....	4,788.25
Weaverville.....	1,488.55
West Jefferson.....	2,110.00
White Lake.....	184.46
Williamston.....	6,831.16
Wilmington.....	121,400.00
Windsor.....	6,500.00
Wilson.....	246,528.09
Winston-Salem.....	242,690.80
Yaupon Beach.....	18,348.73
Total to Exhibit "A".....	\$ 7,507,429.42

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
ACCOUNTS RECEIVABLE—DUE FROM FEDERAL GOVERNMENT  
JUNE 30, 1972**

**SCHEDULE "3"**

	HPR/PR	Construction	Total
Primary.....	\$ -0-	\$ 1,268,554.00	\$ 1,268,554.00
Secondary.....		1,110,426.00	1,110,426.00
Urban.....		312,617.00	312,617.00
Interstate.....		5,207,507.00	5,207,507.00
Appalachian Program.....		1,641,653.00	1,641,653.00
Landscaping and Scenic Enhancement.....		4,869.00	4,869.00
Highway Planning and Research.....	241,472.00		241,472.00
Rural Primary.....		240,054.00	240,054.00
Rural Secondary.....		180,758.00	180,758.00
TOPICS—Urban Area.....		139,401.00	139,401.00
Total to Exhibit "A".....	\$ 241,472.00	\$ 10,105,839.00	\$ 10,347,311.00

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
FEDERAL AID ALLOCATIONS  
JUNE 30, 1972**

**SCHEDULE "4"**

System	MPR/PR	Construction	Total
Primary.....	\$ 57,599.00	\$ 23,222,352.00	\$ 23,279,951.00
Secondary.....	52,234.00	29,194,660.00	29,246,894.00
Urban.....	19,454.00	9,904,820.00	9,924,274.00
Interstate.....		137,070,900.00	137,070,900.00
Highway Planning and Research.....	2,118,200.19		2,118,200.19
Urban System.....	4,970.00	1,953,292.00	1,958,262.00
Forestry.....		1,055,641.00	1,055,641.00
Emergency Relief.....		271,500.00	271,500.00
Bridge Replacement Program.....		37,500.00	37,500.00
Appalachian Program.....		25,933,593.00	25,933,593.00
Outdoor Advertising Control.....		2,250.00	2,250.00
Junkyard Control.....		56,734.00	56,734.00
Landscaping and Scenic Enhancement.....		206,905.00	206,905.00
Rural Primary.....	8,772.00	4,913,352.00	4,922,124.00
Rural Secondary.....	7,955.00	4,147,322.00	4,155,277.00
TOPICS—Urban Area.....	7,074.00	7,019,619.00	7,026,693.00
Economic Growth Center Development Highways.....		2,337,000.00	2,337,000.00
Total to Exhibit "A".....	\$ 2,276,258.19	\$247,327,440.00	\$249,603,698.19



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
INVENTORY—STORES  
JUNE 30, 1972**

**SCHEDULE "5"**

	Repair Parts	Gas and Oil	Total
Division 1.....	\$ 184,394.96	\$ 26,626.18	\$ 211,021.14
Division 2.....	130,335.71	25,109.93	155,445.64
Division 3.....	166,469.77	15,731.41	182,201.18
Division 4.....	181,193.66	20,526.68	201,720.34
Division 5.....	104,401.78	22,687.54	127,089.32
Division 6.....	199,011.04	21,328.30	220,339.34
Division 7.....	123,943.92	18,548.00	142,491.92
Division 8.....	173,789.01	24,183.16	197,972.17
Division 9.....	115,871.35	17,927.22	133,798.57
Division 10.....	134,832.12	18,073.97	152,906.09
Division 11.....	165,182.01	33,530.19	198,712.20
Division 12.....	153,911.46	22,352.69	176,264.15
Division 13.....	167,498.24	21,088.87	188,587.11
Division 14.....	213,823.43	22,939.44	236,762.87
Central Garage.....	1,346,208.58	1,571.46	1,347,780.04
Ferry Operation.....	160,076.20	3,990.03	164,066.23
<b>Total.....</b>	<b>\$ 3,720,943.24</b>	<b>\$ 316,215.07</b>	<b>\$ 4,037,158.31</b>
Bridge Maintenance Inventory.....			260,038.20
Landscape Department Inventory.....			201,042.98
Inventory—Maintenance—Division 1.....			126,158.88
Inventory—Maintenance—Division 2.....			34,764.11
<b>Total to Exhibit "A".....</b>			<b>\$ 4,659,162.48</b>

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
ENCUMBRANCE ALLOTMENTS  
JUNE 30, 1972**

**SCHEDULE "6"**

<b>State Maintenance and Construction:</b>	
Primary System.....	\$ 37,981,181.96
Secondary System.....	33,420,634.13
Urban System.....	32,962,944.47
Public Service Roads.....	2,261,905.40
Capital Improvements.....	1,311,007.73
Federal Aid—HPR/PR.....	663,075.81
Federal Aid—Construction.....	198,810,153.44
State Aid to Municipalities.....	125,196.27
<b>Total to Exhibit "A".....</b>	<b>\$307,536,099.21</b>

**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
RESERVES  
JUNE 30, 1972**

**SCHEDULE "7"**

Federal Participation—HPR/PR.....		\$ 1,785,771.19
Federal Participation—Construction.....		107,404,222.83
State Funds to Match Federal Participation—HPR/PR.....		610,120.59
State Funds to Match Federal Participation—Construction.....		21,411,434.92
Capital Improvements.....		1,047,451.65
Additional Salary Requirements.....		400,00.00
Highway Safety Program.....		3,472,653.38
Highway Beautification Program.....		41,845.72
Reserve for Engineering Administration and Supervision.....		76,190.00
Reserve for State Maintenance and Construction:		
Primary.....	\$ 6,200,000.00	
Urban.....	3,000,000.00	9,200,000.00
Reserve for Department of Administration—		
National Driving Center—Grant-in-Aid.....		500,000.00
Appropriations in Excess of Estimated Revenue.....		9,543,864.00
Total to Exhibit "A".....		<u>\$155,493,551.28</u>



**NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
SEPTEMBER 1, 1972**

**STATE HIGHWAY BOND FUND**

The State Highway Bond Fund was established for the purpose of accounting for expenditures under the "State Highway Bond Act of 1965". This Act, which is set forth in Chapter 46 of the 1965 Session Laws, was enacted by the 1965 General Assembly authorizing the State Treasurer to issue and sell bonds of the State to be designated "State of North Carolina Highway Bonds" in an aggregate principal amount not to exceed \$300,000,000. The Act appropriated the proceeds of the sale of these bonds to the State Highway Commission exclusively for the purpose of constructing, improving or relocating roads, bridges, tunnels, and other highway facilities constituting at the time of such construction, improvement or relocation, a part of the State Highway System. The Act, which was subject to a vote of the people of the State, was approved by a majority of the qualified voters of the State of North Carolina at a special election held on November 2, 1965.

All construction or improvement in Highway facilities performed under the Bond Program has been financed by the use of cash from the Highway Current Fund, and the Current Fund has been reimbursed monthly from the Bond Fund from cash borrowed by the issuance of Bond Anticipation Notes, from the proceeds of the sale of bonds, or from cash acquired from both sources.

The financial condition of this fund at June 30, 1972, and the result of operations under the Bond Program for the period extending from July 1, 1965, through June 30, 1972, are presented in the following comments and attached Exhibits "A", "B", and "C" and supporting Schedules 1 through 3:

**Cash on Deposit—State Treasurer—\$18,172,970.72—Exhibit "A":**

On June 30, 1972, the balance of cash deposited with the State Treasurer, which was obtained from the sale of bonds amounted to \$18,172,970.72.

**Bonds Authorized \$300,000,000—Exhibit "A":**

**Bonds Issued \$295,000,000.00—Exhibit "A":**

**Notes Issued \$5,000,000—Exhibit "A":**

**Bonds Authorized and Unissued \$ -0- —Exhibit "A":**

Bonds totaling \$295,000,000 had been issued on June 30, 1972. These bonds were issued in four installments. The first installment was issued February 1, 1967, for \$60,000,000.00; the second on August 1, 1967, for \$60,000,000.00; the third on August 1, 1968, for \$60,000,000.00 and the fourth installment was issued February 1, 1971, for \$115,000,000.00. Of the \$60,000,000 Bond Anticipation Notes issued January 1, 1968, \$5,000,000.00 were redeemed on July 31, 1969. It is the State Treasurer's intention that bonds will not be issued for this amount. All bonds authorized have been issued as of June 30, 1972.

**Due to Current Fund—\$1,413,222.81—Exhibit "A":**

This item results from expenditures made from the Current Fund cash during the month of June, 1972; on the construction program being carried out under the State Highway Bond Act of 1965. The Current Fund is reimbursed on a monthly basis from the Bond Fund with cash from the proceeds of the sale of bonds.

**Unallotted Reserves—\$10,168,446.24—Exhibit “A”:**

The Act authorized the issuance of bonds in an aggregate principal amount not to exceed \$300,000,000 which has been increased by \$196,128.06 resulting from agreements by cities and towns and other property owners to participate in the cost of construction and improvement under the bond program in that amount at June 30, 1972. Of this total amount of \$300,196,128.06 to become available, \$290,027,681.82 had been allotted to specific work orders at June 30, 1972, leaving an unallotted balance of \$10,168,446.24 as shown in Exhibit “A”.

**Unexpended Allotments—\$6,591,301.67—Exhibit “A”:**

Of the \$290,027,681.82 which had been allotted for specific jobs or work orders at June 30, 1972, expenditures of \$283,436,380.15 had been charged against these allotments leaving a balance of \$6,591,301.67.

**General**

By reference to Exhibit “A”, it will be noted that the balance of unallotted reserves of \$10,168,446.24 and the unexpended allotments totaling \$6,591,301.67 leaves a balance of \$16,759,747.91 at June 30, 1972, to be spent on the Bond Program. It is to be noted that of the expenditures of \$283,436,380.15, work having a total cost of \$175,319,564.03 had been completed at the end of the Fiscal Year 1971-72 on the systems as follows:

Primary System.....	\$ 65,520,220.33
Secondary System.....	68,817,421.85
Urban System.....	40,981,921.85
	<u>\$175,319,564.03</u>

The details of the funds authorized for the various divisions, counties, and cities and towns under the Primary, Secondary, and Urban Systems, together with the allocations to work orders, expenditures, and unexpended balances have been set forth in Schedules 1, 2, and 3.

The overdrafts in the amounts appearing in Schedules 1, 2, and 3 are subject to adjustment to bring the expenditures within the Allocations provided by the Act.

**DEBT SERVICE FUND—HIGHWAY CONSTRUCTION BONDS OF 1965**

All receipts and expenditures for reduction of the bonded indebtedness for Highway Construction Bonds of 1965 as authorized and issued under Chapter 46, Session Laws of 1965, were recorded through this Fund.

The transaction in this Fund during the fiscal year ended June 30, 1972, were as follows:

Cash on Hand July 1, 1971	\$ 17,686,910.15
Revenue Collections During Fiscal Year 1971-72—Exhibit “B”	<u>28,210,780.85</u>
Total Available	\$ 45,897,691.00
Less Expenditures:	
Retirement of Bonds	\$ 23,000,000.00



Interest on Bonds	\$ 8,417,500.00	
Interest on Bond Anticipation Notes	1,200,000.00	9,617,500.00
		<hr/>
Total Expenditures—Exhibit "C"		32,617,500.00
		<hr/>
Cash on Hand June 30, 1972		\$ 13,280,191.00
		<hr/> <hr/>

A total of \$300,000,000.00 bonded indebtedness was authorized by Chapter 46 of the 1965 Session Laws. As of June 30, 1972, bonds totaling \$295,000,000.00 had been issued of which \$78,000,000.00 has been retired, leaving a balance of \$217,000,000.00 bonds outstanding as shown in Exhibit "C".

**NORTH CAROLINA STATE HIGHWAY COMMISSION**  
**BALANCE SHEET**  
**June 30, 1972**  
**BOND FUND**

**EXHIBIT "A"**

ASSETS

CASH:			
On Deposit—State Treasurer.....			\$ 18,172,970.72
BONDS:			
Bonds Authorized.....		\$300,000,000.00	
Less: Bonds Issued.....	\$295,000,000.00		
Notes Issued.....	5,000,000.00	300,000,000.00	
Bonds Authorized Unissued.....			-0-
TOTAL ASSETS.....			\$ 18,172,970.72

LIABILITIES AND RESERVES

LIABILITIES:			
Due to Current Fund.....			\$ 1,413,222.81
RESERVES:			
Unallotted Reserves:			
Reserve for Expenditures for Bond Fund—Bond Proceeds.....	\$300,000,000.00		
Reserve for Expenditures for Bond Fund—Cities and Towns Participation.....	71,903.32		
Reserve for Expenditures for Bond Fund—Property Owners Participation.....	124,224.74		
Total Reserves.....	\$300,196,128.06		
Less: Allotments			
Brought Forward 7-1-71.....	\$155,585,277.44		



Current Year.....	3,656,744.62	\$159,242,022.06		
Completed Through 6-30-71.....		130,785,659.76	290,027,681.82	
Total Unallotted Reserves.....				\$ 10,168,446.24
Unexpended Allotments:				
Brought Forward 7-1-71.....	\$155,585,277.44			
Current Year.....	3,656,744.62	159,242,022.06		
Completed Through 6-30-71.....		130,785,659.76	290,027,681.82	
Less: Expenditures				
Brought Forward 7-1-71.....	143,941,675.00			
Current Year.....	8,709,045.39	152,650,720.39		
Completed Through 6-30-71.....		130,785,659.76	283,436,380.15	
Total Unexpended Reserves.....				6,591,301.67
TOTAL UNEXPENDED RESERVES.....				\$ 16,759,747.91
TOTAL LIABILITIES AND RESERVES.....				\$ 18,172,970.72

NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,  
EXPENDITURES, AND UNEXPENDED BALANCES  
Period July 1, 1965, Through June 30, 1972

EXHIBIT "B"

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations to Work Orders	Expenditures	Unexpended Balance Funds Authorized
Primary System (Schedule "1")-----	\$150,000,000.00	\$ -0-	\$150,000,000.00	\$147,877,578.45	\$143,626,463.51	\$ 6,373,536.49
Secondary System (Schedule "2")-----	75,000,000.00	111,002.42	75,111,002.42	74,499,596.67	73,835,575.55	1,275,426.87
Urban (Schedule "3")-----	75,000,000.00	85,125.64	75,085,125.64	67,650,506.70	65,974,341.09	9,110,784.55
	\$300,000,000.00	\$ 196,128.06	\$300,196,128.06	\$290,027,681.82	\$283,436,380.15	\$ 16,759,747.91



**NORTH CAROLINA STATE HIGHWAY COMMISSION**  
**STATEMENT OF BONDED INDEBTEDNESS AND DEBT SERVICE REQUIREMENTS FOR HIGHWAY ROAD BONDS**  
**AS OF JUNE 30, 1972**

**EXHIBIT "C"**

Highway Road Bonds Authorized—Chapter 46 Session Laws of 1965.....		\$300,000,000.00
Less: Notes Issued and Retired.....		5,000,000.00
Highway Road Bonds Authorized and Issued.....		295,000,000.00
Less: Bonds Retired as of June 30, 1972.....		78,000,000.00
Bonds Outstanding June 30, 1972.....		\$217,000,000.00

Fiscal Year	Requirements			Bonds Retired		Interest Paid During Current Fiscal Year	Bonds Outstanding
	Bonds	Interest On Bonds	Total	As Of June 30, 1971	During Current Fiscal Year		
1967-1968.....	\$ 15,000,000.00	(1) 2,881,580.55	\$ 17,881,580.55	\$ 15,000,000.00	\$ -0-	\$ -0-	\$ -0-
1968-69.....	15,000,000.00	(2) 4,338,250.00	19,338,250.00	15,000,000.00			
1969-70.....	12,000,000.00	5,075,750.00	17,075,750.00	12,000,000.00			
1970-71.....	13,000,000.00	4,635,000.00	17,635,000.00	13,000,000.00			
1971-72.....	23,000,000.00	(3) 8,417,500.00	31,417,500.00		23,000,000.00	(3) 8,417,500.00	18,000,000.00
1972-73.....	18,000,000.00	7,749,000.00	25,749,000.00				18,000,000.00
1973-74.....	18,000,000.00	7,083,000.00	25,083,000.00				18,000,000.00
1974-75.....	18,000,000.00	6,415,500.00	24,415,500.00				18,000,000.00
1975-76.....	18,000,000.00	5,776,500.00	23,776,500.00				18,000,000.00
1976-77.....	18,000,000.00	5,156,000.00	23,156,000.00				18,000,000.00
1977-78.....	23,000,000.00	4,522,500.00	27,522,500.00				23,000,000.00
1978-79.....	23,000,000.00	3,691,000.00	26,691,000.00				23,000,000.00
1979-80.....	22,000,000.00	2,861,000.00	24,861,000.00				22,000,000.00
1980-81.....	17,000,000.00	2,030,500.00	19,030,500.00				17,000,000.00
1981-82.....	7,000,000.00	1,392,000.00	8,392,000.00				7,000,000.00

# EXHIBIT "C" Continued

Fiscal Year	Requirements			Bonds Retired		Interest Paid During Current Fiscal Year	Bonds Outstanding
	Bonds	Interest On Bonds	Total	As Of June 30, 1971	During Current Fiscal Year		
1982-83-----	7,000,000.00	1,142,000.00	8,142,000.00				7,000,000.00
1983-84-----	7,000,000.00	910,000.00	7,910,000.00				7,000,000.00
1984-85-----	7,000,000.00	664,000.00	7,664,000.00				7,000,000.00
1985-86-----	7,000,000.00	417,500.00	7,417,500.00				7,000,000.00
1986-87-----	5,000,000.00	208,500.00	5,208,500.00				5,000,000.00
1987-88-----	2,000,000.00	37,500.00	2,037,500.00				2,000,000.00
	\$295,000,000.00	\$ 75,404,580.55	\$370,404,580.55	\$ 55,000,000.00	\$ 23,000,000.00	\$ 8,417,500.00	\$217,000,000.00
Accrued Interest has been received from the sale of bonds as follows:							
	(1) 298,919.45						
	(2) 237,500.00						
	(3) 109,500.00						
	645,919.45						



NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,  
EXPENDITURES, AND UNEXPENDED BALANCES  
Period July 1, 1965, Through June 30, 1972  
PRIMARY SYSTEM

**SCHEDULE "1"**

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
301—Division 1-----	\$ 13,205,200.00	\$ -0-	\$ 13,205,200.00	\$ 8,544,027.10	\$ 12,939,921.51	\$ 265,278.49
302—Division 2-----	11,052,000.00		11,052,000.00	9,420,663.57	10,872,786.59	179,213.41
303—Division 3-----	12,188,000.00		12,188,000.00	7,541,229.65	11,968,438.13	219,561.87
304—Division 4-----	13,324,000.00		13,324,000.00	6,312,199.79	13,457,809.97	133,809.97-
305—Division 5-----	10,192,200.00		10,192,200.00	6,544,208.45	10,200,378.84	8,178.84-
306—Division 6-----	14,373,600.00		14,373,600.00	13,178,367.75	14,398,075.42	24,475.42-
307—Division 7-----	9,721,000.00		9,721,000.00	8,147,103.08	9,406,068.50	314,931.50
308—Division 8-----	11,095,900.00		11,095,900.00	9,789,941.55	11,105,038.96	9,138.96-
309—Division 9-----	8,377,100.00		8,377,100.00	7,914,634.41	5,607,261.96	2,769,838.04
310—Division 10-----	8,095,700.00		8,095,700.00	5,701,138.67	7,265,690.80	830,009.20
311—Division 11-----	10,251,600.00		10,251,600.00	5,924,107.95	10,130,008.72	121,591.28
312—Division 12-----	8,506,200.00		8,506,200.00	2,892,572.60	8,156,837.38	349,362.62
313—Division 13-----	10,161,200.00		10,161,200.00	8,408,002.10	8,682,074.43	1,479,125.57
314—Division 14-----	9,456,300.00		9,456,300.00	5,186,178.78	9,436,072.30	20,227.70
TOTALS-----	\$150,000,000.00	\$ -0-	\$150,000,000.00	\$105,504,375.48	\$143,626,463.51	\$ 6,373,536.49

NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA  
BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,  
EXPENDITURES, AND UNEXPENDED BALANCES  
Period July 1, 1965, Through June 30, 1972  
SECONDARY SYSTEM

SCHEDULE "2"

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 01:						
Bertie.....	\$ 619,100.00	\$ -0-	\$ 619,100.00	\$ 388,550.00	\$ 572,805.01	\$ 46,294.99
Camden.....	184,300.00		184,300.00	92,695.70	149,892.52	34,407.48
Chowan.....	147,800.00		147,800.00	63,111.38	145,954.20	1,845.80
Currituck.....	200,500.00		200,500.00	44,850.00	179,514.73	20,985.27
Dare.....	83,600.00		83,600.00	39,000.00	77,620.62	5,979.38
Gates.....	371,000.00		371,000.00	165,256.68	306,288.57	64,711.43
Hertford.....	360,100.00		360,100.00	53,000.00	399,943.39	39,843.39-
Hyde.....	188,800.00		188,800.00	18,595.51	173,740.93	15,059.07
Martin.....	535,500.00		535,500.00	280,364.43	501,072.73	34,427.27
Northampton.....	395,100.00		395,100.00	246,401.28	384,913.53	10,186.47
Pasquotank.....	189,600.00		189,600.00	2,700.00	185,263.90	4,336.10
Perquimans.....	255,600.00		255,600.00	85,394.50	268,382.39	12,782.39-
Tyrrell.....	190,900.00		190,900.00	119,054.17	192,073.06	1,173.06-
Washington.....	226,900.00		226,900.00	79,125.00	205,023.55	21,870.45
TOTAL Division 01.....	\$ 3,948,800.00	\$ -0-	\$ 3,948,800.00	\$ 1,678,098.65	\$ 3,742,495.13	\$ 206,304.87
Division 02:						
Beaufort.....	\$ 1,049,400.00	\$ -0-	\$ 1,049,400.00	\$ -0-	\$ 1,049,400.00	\$ -0-
Carteret.....	210,500.00	7,073.25	217,573.25	2,044.39	215,528.86	2,044.39



Craven.....	709,200.00	709,200.00	52,724.74	695,912.15	13,287.85
Greene.....	271,300.00	271,300.00	7,911.90	271,300.00	
Jones.....	217,000.00	217,000.00	14,500.58	216,660.05	339.95
Lenoir.....	692,200.00	692,200.00	53,530.00	690,757.10	1,442.90
Pamlico.....	263,200.00	263,200.00	19,921.12	261,159.92	2,040.08
Pitt.....	983,100.00	983,100.00	4,665.92	998,603.49	
<b>TOTAL DIVISION 02</b>	<b>\$ 4,395,900.00</b>	<b>\$ 4,418,476.74</b>	<b>\$ 155,298.65</b>	<b>\$ 4,399,321.57</b>	<b>\$ 19,155.17</b>
<b>Division 03:</b>					
Brunswick.....	\$ 694,000.00	\$ 694,000.00	\$ 9,178.85	\$ 693,310.72	\$ 689.28
Duplin.....	1,250,200.00	1,250,200.00	17,937.93	1,247,682.72	2,517.28
New Hanover.....	95,300.00	95,300.00		95,300.00	
Onslow.....	523,300.00	523,300.00	4,808.55	523,306.19	6.19-
Pender.....	549,400.00	549,400.00	19,628.11	557,592.34	8,192.34-
Sampson.....	1,669,800.00	1,669,800.00	102,607.07	1,669,800.00	
<b>TOTAL DIVISION 03</b>	<b>\$ 4,782,000.00</b>	<b>\$ 4,782,000.00</b>	<b>\$ 154,160.51</b>	<b>\$ 4,786,991.97</b>	<b>\$ 4,991.97-</b>
<b>Division 04:</b>					
Edgecombe.....	\$ 350,700.00	\$ 350,700.00	\$ -0-	\$ 339,645.11	\$ 11,054.89
Halifax.....	681,000.00	681,000.00	20,392.15	679,868.56	1,131.44
Johnston.....	1,403,200.00	1,403,200.00	100,000.00	1,403,200.00	
Nash.....	664,800.00	664,800.00	158,012.97	608,943.47	55,856.53
Wayne.....	631,100.00	631,100.00	20,735.50	631,100.00	
Wilson.....	427,400.00	427,400.00	23,219.53	418,616.56	8,783.44
<b>TOTAL DIVISION 04</b>	<b>4,158,200.00</b>	<b>4,158,200.00</b>	<b>322,380.15</b>	<b>4,081,373.70</b>	<b>76,826.30</b>
<b>Division 05:</b>					
Durham.....	\$ 730,100.00	\$ 785,475.64	\$ 57,888.58	\$ 750,615.45	\$ 34,860.19
Franklin.....	735,200.00	735,200.00	81,761.25	750,374.97	15,074.97-
Granville.....	1,159,300.00	1,159,300.00	202,004.81	1,104,560.43	54,739.57
Person.....	1,016,200.00	1,022,984.87	89,637.12	1,019,144.75	3,840.12
Vance.....	348,100.00	348,100.00		348,100.00	
Wake.....	1,343,700.00	1,343,700.00	172,803.50	1,343,700.00	
Warren.....	765,300.00	765,300.00		765,300.00	
<b>TOTAL DIVISION 05</b>	<b>\$ 6,098,000.00</b>	<b>\$ 6,160,160.51</b>	<b>\$ 604,095.26</b>	<b>\$ 60,081,795.60</b>	<b>\$ 78,364.91</b>

# SCHEDULE "2" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 06:						
Bladen.....	\$ 836,600.00	\$ -0-	\$ 836,600.00	\$ 133,174.98	\$ 811,691.66	\$ 24,908.34
Columbus.....	1,185,200.00		1,185,200.00	125,142.88	1,180,964.42	4,235.58
Cumberland.....	791,700.00		791,700.00		791,700.00	
Harnett.....	947,800.00		947,800.00	108,559.20	945,811.94	1,988.06
Robeson.....	1,235,300.00		1,235,300.00	29,993.85	1,235,293.85	6.15
TOTAL DIVISION 06.....	\$ 4,996,600.00	\$ -0-	\$ 4,996,600.00	\$ 396,870.91	\$ 4,965,461.87	\$ 31,138.13
Division 07:						
Alamance.....	\$ 1,081,200.00	\$ -0-	\$ 1,081,200.00	\$ 165,140.43	\$ 1,049,608.52	\$ 31,531.48
Caswell.....	708,900.00		708,900.00		706,219.76	2,680.24
Guilford.....	1,632,700.00		1,632,700.00		1,549,492.23	83,207.77
Orange.....	971,100.00		971,100.00	273,676.70	909,721.74	61,378.26
Rockingham.....	1,376,800.00		1,376,800.00	318,344.43	1,376,800.00	
TOTAL DIVISION 07.....	\$ 5,770,700.00	\$ -0-	\$ 5,770,700.00	\$ 757,161.56	\$ 5,591,902.25	\$ 178,797.75
Division 08:						
Chatham.....	\$ 1,248,300.00	\$ -0-	\$ 1,248,300.00	\$ 233,112.32	\$ 1,229,378.52	\$ 18,921.48
Hoke.....	212,000.00		212,000.00	13,441.63	207,561.05	4,435.95
Lee.....	251,200.00		251,200.00	17,289.60	251,200.00	
Montgomery.....	471,600.00		471,600.00		471,600.00	
Moore.....	856,700.00		856,700.00		856,700.00	
Randolph.....	1,931,700.00		1,931,700.00	77,478.58	1,928,745.72	2,954.28
Richmond.....	366,300.00		366,300.00	5,101.88	360,144.38	2,155.62
Scotland.....	259,300.00		259,300.00	24,918.09	260,219.90	919.90-
TOTAL DIVISION 08.....	\$ 5,597,100.00	\$ -0-	\$ 5,597,100.00	\$ 371,342.10	\$ 5,569,552.57	\$ 27,547.43



Division 09:						
Davidson.....	\$ 1,196,900.00	\$ 11,850.00	\$ 1,208,750.00	\$ 104,152.08	\$ 1,150,995.64	\$ 57,754.36
Davie.....	566,100.00		566,100.00	52,168.20	565,989.95	110.05
Forsyth.....	910,000.00		910,000.00	257,000.00	890,687.22	19,312.78
Rowan.....	916,600.00	14,182.46	930,782.46	44,916.44	917,203.00	13,579.46
Stokes.....	1,400,300.00		1,400,300.00	372,781.40	1,397,107.56	3,192.44
Total Division 09.....	\$ 4,989,900.00	\$ 26,032.46	\$ 5,015,932.46	\$ 831,018.12	\$ 4,921,983.37	\$ 93,949.09
Division 10:						
Anson.....	\$ 619,300.00	\$ -0-	\$ 619,300.00	\$ -0-	\$ 618,188.11	\$ 1,111.89
Cabarrus.....	524,800.00		524,800.00		522,476.99	2,323.01
Mecklenburg.....	455,100.00		455,100.00		455,100.00	
Stanly.....	779,400.00		779,400.00		778,102.30	1,297.70
Union.....	1,214,900.00		1,214,900.00	97,500.00	1,155,246.18	59,653.82
Total Division 10.....	\$ 3,593,500.00	\$ -0-	\$ 3,593,500.00	\$ 97,500.00	\$ 3,529,113.58	\$ 64,386.42
Division 11:						
Allegany.....	\$ 844,400.00	\$ -0-	\$ 844,400.00	\$ 176,300.00	\$ 876,068.95	\$ 31,668.95-
Ashie.....	1,482,000.00		1,482,000.00	389,647.14	1,508,872.54	26,872.54-
Avery.....	469,500.00		469,500.00		466,524.68	2,975.32
Caldwell.....	836,300.00		836,300.00	174,026.55	836,300.00	
Surry.....	1,494,100.00		1,494,100.00	71,396.36	1,486,939.93	7,160.07
Watauga.....	917,500.00		917,500.00	479,802.31	896,769.20	20,730.80
Wilkes.....	2,059,600.00		2,059,600.00	90,320.38	2,014,876.95	44,723.05
Yadkin.....	969,700.00		969,700.00	56,831.43	953,158.92	16,541.08
Total Division 11.....	\$ 9,073,100.00	\$	\$ 9,073,100.00	\$ 1,438,324.17	\$ 9,039,511.17	\$ 33,588.83
Division 12:						
Alexander.....	\$ 617,500.00	\$ 232.71	\$ 617,732.71	\$ -0-	\$ 604,755.58	\$ 12,977.13
Catawba.....	687,800.00		687,800.00		667,920.23	19,879.77
Cleveland.....	1,092,700.00		1,092,700.00	167,513.30	1,066,613.30	26,086.70
Gaston.....	576,800.00		576,800.00	253,653.76	500,029.48	76,770.52
Iredell.....	1,275,100.00		1,275,100.00	169,848.37	1,239,381.09	35,718.91
Lincoln.....	603,200.00		603,200.00	1,576.00	585,651.00	17,549.00
Total Division 12.....	\$ 4,853,100.00	\$ 232.71	\$ 4,853,332.71	\$ 592,591.43	\$ 4,664,350.68	\$ 188,982.03

# SCHEDULE "2" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 13:						
Buncombe.....	\$ 1,266,900.00	\$ -0-	\$ 1,266,900.00	\$ 462,995.88	\$ 1,239,730.82	\$ 27,169.18
Burke.....	828,800.00		828,800.00	377,356.98	828,800.00	
Madison.....	998,700.00		998,700.00	725,864.15	1,011,818.66	13,118.66-
McDowell.....	605,200.00		605,200.00	304,973.53	535,838.99	69,361.01
Mitchell.....	469,500.00		469,500.00	328,795.78	483,533.40	14,033.40-
Rutherford.....	1,260,400.00		1,260,400.00	747,252.97	1,266,680.90	6,280.90-
Yancey.....	467,600.00		467,600.00	266,500.04	439,181.55	28,418.45
TOTAL DIVISION 13.....	\$ 5,897,100.00	\$ -0-	\$ 5,897,100.00	\$ 3,213,739.33	\$ 5,805,584.32	\$ 91,515.68
Division 14:						
Transylvania.....	\$ 538,100.00	\$ -0-	\$ 538,100.00	\$ 132,283.25	\$ 509,726.40	\$ 28,373.60
Cherokee.....	881,000.00		881,000.00	126,298.96	866,828.96	14,171.04
Clay.....	361,100.00		361,100.00	24,879.93	355,840.11	5,259.89
Graham.....	299,500.00		299,500.00	153,127.22	299,500.00	
Haywood.....	753,500.00		753,500.00	82,188.71	739,249.34	14,250.66
Henderson.....	1,201,100.00		1,201,100.00	205,611.32	1,144,914.37	56,185.63
Jackson.....	872,400.00		872,400.00	392,532.43	808,329.50	64,070.50
Macon.....	1,032,700.00		1,032,700.00	130,328.86	1,028,672.70	4,027.30
Polk.....	631,400.00		631,400.00		631,400.00	
Swain.....	275,200.00		275,200.00	33,313.49	271,676.39	3,523.61
TOTAL DIVISION 14.....	\$ 6,846,000.00	\$ -0-	\$ 6,846,000.00	\$ 1,280,564.17	\$ 6,656,137.77	\$ 189,862.23
TOTAL (Schedule 2).....	\$ 75,000,000.00	\$ 111,002.42	\$ 75,111,002.42	\$ 11,893,125.01	\$ 73,835,575.55	\$ 1,275,426.87



NORTH CAROLINA STATE HIGHWAY COMMISSION  
RALEIGH, NORTH CAROLINA

BOND FUND

STATEMENT OF FUNDS AUTHORIZED, ALLOCATIONS TO WORK ORDERS,  
EXPENDITURES, AND UNEXPENDED BALANCES

Period July 1, 1965 Through June 30, 1972

URBAN SYSTEM

**SCHEDULE "3"**

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 01:	\$	\$	\$	\$	\$	\$
Ahokeie.....	179,700.00	-0-	179,700.00	-0-	179,700.00	-0-
Aulander.....	42,500.00		42,500.00		42,500.00	
Bear Grass.....	4,000.00		4,000.00	4,000.00	1,820.70	2,179.30
Colerain.....	13,300.00		13,300.00	1,800.00	13,300.00	
Columbia.....	43,100.00		43,100.00	31,801.31	43,100.00	
Conway.....	26,000.00		26,000.00		26,000.00	
Creswell.....	15,800.00		15,800.00	15,800.00	15,800.00	
Edenton.....	174,800.00		174,800.00	34,700.35	174,800.00	
Elizabeth City.....	551,400.00		551,400.00	378,484.67	535,472.17	15,927.83
Everett's.....	8,800.00		8,800.00		8,800.00	
Garysburg.....	7,100.00		7,100.00		7,100.00	
Gaston.....	47,600.00		47,600.00		47,600.00	
Gatesville.....	18,000.00		18,000.00		18,000.00	
Hamilton.....	22,200.00		22,200.00		22,200.00	
Harreisville.....	6,700.00		6,700.00	6,700.00	6,700.00	
Hassell.....	5,800.00		5,800.00	5,800.00	5,800.00	
Hertford.....	81,100.00		81,100.00		81,100.00	
Jackson.....	30,000.00		30,000.00		27,280.04	2,719.96
Jamesville.....	21,100.00		21,100.00	21,100.00	21,100.00	
Kelford.....	14,200.00		14,200.00		14,200.00	
Lasker.....	4,700.00		4,700.00		4,700.00	

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Lewiston.....	\$ 14,100.00	\$ -0-	\$ 14,100.00	\$ -0-	\$ 14,100.00	\$ -0-
Manteo.....	23,000.00		23,000.00	23,000.00	13,641.71	9,358.29
Murfreesboro.....	103,600.00		103,600.00	23,750.00	103,600.00	
Oak City.....	22,500.00		22,500.00		22,500.00	
Parnee.....	12,700.00		12,700.00		10,408.52	2,291.48
Plymouth.....	183,000.00		183,000.00		134,175.59	48,824.41
Powellsville.....	10,200.00		10,200.00	10,200.00		
Rich Square.....	44,500.00		44,500.00		44,500.00	
Robersonville.....	66,000.00		66,000.00	66,000.00	76,705.71	10,705.71-
Roper.....	30,200.00		30,200.00	30,200.00	12,862.28	17,337.72
Roxobel.....	17,700.00		17,700.00		17,700.00	
Seaboard.....	24,500.00		24,500.00		24,500.00	
Seyern.....	12,200.00		12,200.00		12,200.00	
Williamston.....	271,500.00		271,500.00	256,500.00	271,500.00	
Windsor.....	83,000.00		83,000.00	28,531.27	72,231.20	10,768.80
Winfall.....	10,600.00		10,600.00		10,600.00	
Winton.....	32,700.00		32,700.00		30,335.99	2,364.11
Woodland.....	25,500.00		25,500.00		22,716.05	2,783.95
Woodville.....	13,500.00		13,500.00		12,137.71	1,362.29
Askeville.....	7,600.00		7,600.00		7,600.00	
Kill Devil Hills.....	10,500.00		10,500.00		10,500.00	
Nags Head.....	28,600.00		28,600.00		28,600.00	
<b>TOTAL DIVISION 01.....</b>	<b>\$ 2,365,600.00</b>	<b>\$ -0-</b>	<b>\$ 2,365,600.00</b>	<b>\$ 938,367.60</b>	<b>\$ 2,260,417.57</b>	<b>\$ 105,182.43</b>
<b>Division 02:</b>						
Atlantic Beach.....	\$ 3,000.00	\$ -0-	\$ 3,000.00	\$ -0-	\$ 2,990.89	\$ 9.11
Aurora.....	17,600.00		17,600.00		17,600.00	
Ayden.....	121,900.00	11,000.00	132,900.00	3,690.19	129,657.41	3,242.59
Bath.....	13,600.00		13,600.00		13,600.00	
Bayboro.....	21,400.00		21,400.00		21,400.00	



Beaufort.....	114,600.00		114,600.00	114,600.00	
Belhaven.....	93,600.00		93,600.00	93,600.00	
Bethel.....	61,900.00		61,900.00	80,478.12	
Bridgeton.....	25,000.00		25,000.00	8,684.36	6,904.03
Cove City.....	21,600.00		21,600.00		
Dover.....	25,500.00		25,500.00		
Falkland.....	5,500.00		5,500.00		
Farmville.....	156,700.00		156,700.00		
Fountain.....	19,500.00		19,500.00		
Greenville.....	896,500.00		896,500.00	180,299.38	13,512.02
Grifton.....	71,200.00	7,320.00	78,520.00		
Grimesland.....	14,200.00		14,200.00		
Hookerton.....	14,000.00		14,000.00		
Kinston.....	973,300.00		973,300.00	807,773.52	353,427.35
La Grange.....	83,600.00		83,600.00		
Maysville.....	35,000.00		35,000.00		
Morehead City.....	218,900.00		218,900.00		
New Bern.....	616,300.00		616,300.00	153,091.07	
Newport.....	33,800.00		33,800.00		
Oriental.....	20,500.00		20,500.00		
Pantego.....	10,300.00		10,300.00		
Pink Hill.....	17,900.00		17,900.00	16,436.20	3,201.78-
Pollocksville.....	16,300.00		16,300.00		
Snow Hill.....	40,900.00		40,900.00		
Trenton.....	15,800.00		15,800.00		
Vanceboro.....	31,600.00		34,100.00		
Vandemere.....	17,700.00	2,500.00	17,700.00		
Walstonburg.....	7,500.00		7,500.00	4,619.64	2,880.36
Washington.....	389,800.00		390,340.00	390,340.00	
Washington Park.....	22,500.00	540.00	22,500.00		
Winterville.....	55,600.00		55,600.00		
Emerald Isle.....	600.00		600.00		
Cape Carteret.....	2,900.00		2,900.00		
Chocowinity.....	22,700.00		22,700.00	756.25	138.44
Havelock.....	95,400.00		95,400.00	27,465.42	
TOTAL DIVISION 02.....	\$ 4,426,200.00	\$ 21,360.00	\$ 4,447,560.00	\$ 1,279,174.51	\$ 4,070,647.88
					\$ 376,912.12

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 03:						
Atkinson.....	\$ 11,800.00	\$ -0-	\$ 11,800.00	\$ 381.42	\$ 11,784.64	\$ 15.36
Autryville.....	7,500.00		7,500.00	64.55	7,499.30	70
Beulaville.....	41,600.00		41,600.00		41,600.00	
Bolivia.....	7,900.00		7,900.00	329.01	7,940.00	40.00-
Burgaw.....	68,600.00		68,600.00	3,563.88	65,036.12	3,563.88
Calyso.....	24,800.00		24,800.00		24,800.00	
Carolina Beach.....	46,700.00		46,700.00		46,700.00	
Clinton.....	292,600.00		292,600.00		292,600.00	
Faison.....	26,100.00		26,100.00		26,100.00	
Garland.....	25,200.00		25,200.00	1,135.19	25,199.93	7
Holly Ridge.....	28,700.00		28,700.00		28,700.00	
Jacksonville.....	529,100.00		529,100.00	14,193.35	75,336.57	453,763.43
Kenansville.....	28,400.00		28,400.00		28,400.00	
Kure Beach.....	11,500.00		11,500.00	7,034.31	4,465.69	7,034.31
Magnolia.....	24,700.00		24,700.00		24,700.00	
Newton Grove.....	18,700.00		18,700.00	7,731.36	18,694.31	5.69
Richlands.....	42,300.00		42,300.00		42,300.00	
Roseboro.....	53,100.00		53,100.00		53,100.00	
Rose Hill.....	50,700.00		50,700.00		50,700.00	
Salemberg.....	22,300.00		22,300.00		22,300.00	
Shallotte.....	18,800.00		18,800.00	370.87	18,831.94	31.94-
Southport.....	79,800.00		79,800.00	72,300.00	79,800.00	
Swansboro.....	43,300.00		43,300.00		43,300.00	
Teachey.....	7,300.00		7,300.00	130.28	7,302.42	2.42-
Turkey.....	7,800.00		7,800.00		7,800.00	
Wallace.....	89,600.00		89,600.00		89,600.00	
Warsaw.....	87,100.00		87,100.00		87,100.00	
Wilmington.....	1,726,000.00		1,726,000.00	965,500.00	1,726,000.00	3,432.16
Wrightsville Beach.....	28,400.00		28,400.00	3,932.16	24,467.84	



Surf City.....	10,400.00	10,400.00	10,400.00	10.93	10,400.00	3.11-
Yaupon Beach.....	3,500.00	3,500.00	3,500.00	103.04	3,503.11	
Long Beach.....	4,000.00	4,000.00	4,000.00		4,000.00	
Ocean Isle.....	200.00	200.00	200.00		200.00	
Topsail Beach.....	3,800.00	3,800.00	3,800.00	477.83	3,796.42	3.58
<b>TOTAL DIVISION 03</b>	<b>\$ 3,472,300.00</b>	<b>\$ -0-</b>	<b>\$ 3,472,300.00</b>	<b>\$ 1,077,258.18</b>	<b>\$ 3,004,058.29</b>	<b>\$ 468,241.71</b>
<b>Division 04:</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Bailey.....	31,200.00	-0-	31,200.00	-0-	31,200.00	-0-
Battleboro.....	14,300.00		14,300.00	14,300.00	14,300.00	
Benson.....	92,400.00		92,400.00		90,571.50	1,828.50
Black Creek.....	12,200.00		12,200.00		12,200.00	
Castalia.....	10,500.00		10,500.00		10,500.00	
Clayton.....	129,500.00		129,500.00		116,805.94	12,694.06
Conetoe.....	5,800.00		5,800.00		5,800.00	
Elm City.....	28,600.00		28,600.00		25,103.38	3,496.62
Enfield.....	116,800.00		116,800.00		116,800.00	
Eureka.....	9,600.00		9,600.00		9,600.00	
Four Oaks.....	39,600.00		39,600.00		37,100.13	2,499.87
Fremont.....	63,100.00		63,100.00		30,162.99	32,937.01
Goldsboro.....	1,132,300.00		1,132,300.00		1,132,300.00	63,518.33-
Halifax.....	14,500.00		14,500.00	14,500.00	14,500.00	
Hobzowd.....	24,700.00		24,700.00		21,477.54	3,222.46
Kenly.....	45,000.00		45,000.00		45,000.00	
Lucama.....	19,500.00		19,500.00		19,500.00	
Macesfield.....	18,600.00		18,600.00		18,600.00	
Mitro.....	13,700.00		13,700.00		13,700.00	
Middlesex.....	23,100.00		23,100.00		23,100.00	
Mount Olive.....	183,300.00		183,300.00		183,300.00	
Nashville.....	55,800.00		55,800.00		49,997.69	5,802.31
Pikeville.....	20,600.00		20,600.00		20,600.00	
Pine Level.....	32,700.00		32,700.00		32,700.00	
Pinetops.....	53,800.00		53,800.00		53,800.00	
Princeton.....	37,200.00		37,200.00		37,200.00	
Princeville.....	31,300.00		31,300.00	31,300.00	31,300.00	
Roanoke Rapids.....	522,300.00		522,300.00	126,988.56	522,300.00	
Rocky Mount.....	1,290,700.00		1,290,700.00	1,225,619.64	1,260,700.00	

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Saratoga.....	\$ 16,000.00	\$ -0-	\$ 16,000.00	\$ 15,460.50	\$ 15,820.94	\$ 179.06
Scotland Neck.....	116,600.00		116,600.00	195.37	113,879.97	2,720.03
Selma.....	121,600.00		121,600.00		121,600.00	
Sharpsburg.....	19,200.00		19,200.00		19,200.00	
Sims.....	8,000.00		8,000.00		8,000.00	
Smithfield.....	239,900.00		239,900.00		239,900.00	
Speed.....	5,600.00		5,600.00		5,600.00	
Spring Hope.....	52,400.00		52,400.00		52,400.00	
Stantonsburg.....	35,200.00		35,200.00		35,200.00	
Tarboro.....	329,800.00		329,800.00	328,640.75	329,800.00	
Weldon.....	84,900.00		84,900.00		84,900.00	
Whitakers.....	39,400.00		39,400.00	16,100.00	39,400.00	
Seven Springs.....	8,100.00		8,100.00		8,100.00	
Wilson.....	1,127,600.00		1,127,600.00		1,127,945.03	345.03-
Littleton.....	40,200.00		40,200.00		40,200.00	
<b>TOTAL DIVISION 04.....</b>	<b>\$ 6,287,200.00</b>	<b>\$ -0-</b>	<b>\$ 6,287,200.00</b>	<b>\$ 2,940,973.83</b>	<b>\$ 6,285,683.44</b>	<b>\$ 1,516.56</b>
<b>Division 05:</b>						
Apex.....	\$ 53,600.00	\$ -0-	\$ 53,600.00	\$ 50,285.94	\$ 195,467.25	\$ 141,867.25-
Bunn.....	13,000.00		13,000.00	13,000.00	13,000.00	
Cary.....	131,600.00		131,600.00		130,134.52	1,465.48
Creedmoor.....	33,800.00		33,800.00		33,800.00	
Durham.....	3,070,600.00		3,070,600.00	2,014,516.79	2,628,816.59	441,783.41
Franklinton.....	59,300.00		59,300.00		45,171.72	14,128.28
Fuquay Varina.....	132,900.00	16,250.00	149,150.00	46,554.72	147,562.33	1,587.67
Garner.....	135,300.00		135,300.00	60,862.77	135,300.00	
Henderson.....	499,600.00		499,600.00	172,954.00	357,224.30	142,375.70
Holly Springs.....	21,900.00		21,900.00		21,900.00	
Kittrell.....	4,700.00		4,700.00	4,700.00	5,660.00	960.00-



Knightsdale.....	24,400.00	24,400.00	24,400.00	24,400.00	24,400.00
Louisburg.....	112,200.00	112,200.00	112,200.00	30,476.95	83,833.07
Macon.....	7,300.00	7,300.00	7,300.00		
Middleburg.....	6,700.00	6,700.00	6,700.00	6,700.00	1,422.09
Morrisville.....	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00
Norlina.....	36,400.00	36,400.00	36,400.00		36,400.00
Oxford.....	273,600.00	273,600.00	273,600.00	149,457.64	286,646.95
Raleigh.....	3,683,500.00	3,683,500.00	3,683,500.00	766,000.00	331,520.62
Rolesville.....	14,000.00	14,000.00	14,000.00		13,645.38
Roxboro.....	201,800.00	201,800.00	201,800.00	98,800.00	260,768.59
Stem.....	8,700.00	8,700.00	8,700.00		4,528.42
Stoval.....	22,400.00	22,400.00	22,400.00	22,400.00	22,400.00
Wake Forest.....	104,500.00	104,500.00	104,500.00		28,847.64
Warrenton.....	44,100.00	44,100.00	44,100.00		19,459.85
Wendell.....	63,500.00	63,500.00	63,500.00	28,729.29	63,500.00
Youngsville.....	23,400.00	23,400.00	23,400.00		23,219.27
Zebulon.....	60,200.00	60,200.00	60,200.00	14,700.00	60,200.00
<b>TOTAL Division 05.....</b>	<b>\$ 8,851,700.00</b>	<b>\$ 8,867,950.00</b>	<b>\$ 3,488,838.10</b>	<b>\$ 4,983,548.59</b>	<b>\$ 3,884,401.41</b>
<b>Division 06:</b>					
Angier.....	\$ 49,000.00	\$ 49,000.00	\$ -0-	\$ 49,000.00	\$ -0-
Bladenboro.....	30,400.00	30,400.00		30,400.00	
Bolton.....	24,200.00	24,200.00		19,806.74	143.26
Brunswick.....	6,600.00	7,600.00			7,600.00
Chadbourne.....	91,100.00	91,100.00			91,100.00
Clarkton.....	26,000.00	26,000.00			26,000.00
Coats.....	41,100.00	41,100.00			41,100.00
Dublin.....	14,400.00	14,400.00			13,788.27
Dunn.....	296,700.00	296,700.00			611.73
Elizabethtown.....	63,700.00	63,700.00			8,308.89
Fair Bluff.....	40,400.00	40,400.00			60,625.10
Fairmont.....	89,600.00	89,600.00			40,400.00
Falcon.....	9,200.00	9,200.00			89,600.00
Fayetteville.....	1,847,300.00	1,847,300.00			9,200.00
Hope Mills.....	43,500.00	43,500.00		849,456.70	934,909.32
Lake Waccamaw.....	30,600.00	30,600.00			43,500.00
					30,559.19
					10.81

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Lallington.....	\$ 48,700.00	\$ -0-	\$ 48,700.00	\$ -0-	\$ 48,700.00	\$ -0-
Linden.....	6,200.00		6,200.00		6,195.17	4.83
Lumber Bridge.....	3,900.00		3,900.00		3,900.00	
Lumberton.....	600,200.00	2,222.32	602,422.32		602,422.32	
McDonalds.....	3,100.00		3,100.00		3,100.00	
Maxton.....	68,800.00		68,800.00		68,800.00	
Parkton.....	35,500.00		35,500.00		35,500.00	
Pembroke.....	53,800.00		53,800.00		53,800.00	
Proctorville.....	7,400.00	7,300.00	14,700.00		14,700.00	
Red Springs.....	108,500.00		108,500.00		108,500.00	
Rowland.....	55,200.00		55,200.00		55,200.00	
Saint Pauls.....	88,200.00		88,200.00		88,200.00	
Stedman.....	18,000.00		18,000.00		18,000.00	
Tabor City.....	91,700.00		91,700.00	21,569.80	91,629.08	70.92
Whiteville.....	183,600.00		183,600.00	168,344.88	183,600.00	
Spring Lake.....	161,200.00		161,200.00		161,200.00	
White Lake.....	5,100.00		5,100.00		5,084.33	15.67
Tarheel.....	3,000.00		3,000.00		1,926.14	1,073.86
<b>Total Division 06.....</b>	<b>\$ 4,245,900.00</b>	<b>\$ 10,522.32</b>	<b>\$ 4,256,422.32</b>	<b>\$ 1,059,178.12</b>	<b>\$ 3,330,716.77</b>	<b>\$ 925,705.55</b>
<b>Division 07:</b>						
Burlington.....	\$ 1,301,900.00	\$ -0-	\$ 1,301,900.00	\$ 1,301,900.00	\$ 1,302,874.19	\$ 974.19-
Carboro.....	78,300.00		78,300.00	78,300.00	401.34	77,898.66
Chapel Hill.....	493,100.00		493,100.00	486,547.42	486,547.42	6,552.58
Draper.....	132,600.00		132,600.00		125,915.53	6,684.47
Elon College.....	50,300.00		50,300.00		48,258.06	2,041.94
Gilsonville.....	70,000.00		70,000.00	38,793.27	70,000.00	
Graham.....	302,900.00		302,900.00	302,900.00	393,987.17	91,087.17-
Greensboro.....	4,689,100.00		4,689,100.00	4,125,687.83	4,148,516.94	540,583.06



High Point.....	2,433,800.00	2,433,800.00	2,433,800.00	2,177,196.03	256,603.97
Hillsboro.....	52,900.00	52,900.00	52,900.00	52,900.00	
Jamestown.....	48,900.00	48,900.00	48,900.00	48,817.38	82.62
Leaksville.....	252,000.00	252,000.00	49,141.04	219,080.05	32,939.95
Madison.....	75,000.00	75,000.00	75,000.00	75,000.00	
Mayodan.....	92,800.00	92,800.00	92,800.00	83,338.75	9,461.25
Mebane.....	92,700.00	92,700.00	92,700.00	92,700.00	92,700.00
Milton.....	9,200.00	9,200.00	9,200.00	9,163.51	36.49
Reidsville.....	559,500.00	559,500.00	559,500.00	559,695.50	195.50-
Spray.....	179,000.00	179,000.00	5,674.17	161,180.24	17,819.76
Stoneville.....	37,300.00	37,300.00	27,321.76	27,321.76	9,978.24
<b>TOTAL Division 07.....</b>	<b>\$ 10,951,300.00</b>	<b>\$ 10,951,300.00</b>	<b>\$ 9,630,265.49</b>	<b>\$ 9,990,173.87</b>	<b>\$ 961,126.13</b>
<b>Division 08</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Aberdeen.....	60,000.00	60,000.00	60,000.00	10,000.00	50,000.00
Asheboro.....	370,500.00	370,500.00	17,000.00	187,728.75	182,771.25
Biscoe.....	41,300.00	41,300.00		41,300.00	
Broadway.....	18,300.00	18,300.00		18,300.00	
Cameron.....	11,700.00	11,700.00	7,402.25	11,700.00	
Candor.....	23,300.00	23,300.00		19,878.79	3,421.21
Carthage.....	46,700.00	46,700.00	39,240.54	55,184.33	8,484.33-
East Laurinburg.....	27,300.00	27,300.00	388.16	27,300.00	
Ellerbe.....	33,100.00	33,100.00	31,583.18	20,407.86	12,692.14
Franklinville.....	26,900.00	26,900.00		22,208.23	4,691.77
Gibson.....	19,600.00	19,600.00	3,056.92	19,600.00	
Goldston.....	14,700.00	14,700.00	14,695.45	14,700.00	
Hamlet.....	174,900.00	174,900.00	174,900.00	196,647.97	21,747.97-
Hoffman.....	13,500.00	13,500.00		13,500.00	
Laurinburg.....	323,200.00	323,200.00	113,576.84	217,466.63	105,733.37
Liberty.....	56,400.00	56,400.00	56,400.00	56,400.00	
Mount Gilead.....	48,200.00	48,200.00		48,200.00	
Pinebluff.....	20,000.00	20,000.00		12,830.11	7,169.89
Pittsboro.....	47,600.00	47,600.00	38,099.48	10,805.28	36,794.72
Rae ford.....	119,900.00	119,900.00		119,900.00	
Ramseur.....	49,300.00	49,300.00	49,300.00	49,300.00	
Randleman.....	87,500.00	87,500.00	67,287.13	203,582.44	116,082.44-
Robbins.....	50,700.00	50,700.00	30,172.98	50,700.00	

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Rockingham.....	\$ 216,200.00	\$ -0-	\$ 216,200.00	\$ 199,600.00	\$ 145,002.48	\$ 71,197.52
Sanford.....	480,500.00		480,500.00	347,777.27	524,849.61	44,349.61-
Seagrave.....	12,700.00		12,700.00		12,700.00	
Siler City.....	174,700.00		174,700.00		174,342.90	357.10
Southern Pines.....	203,800.00		203,800.00	113,413.51	203,300.00	
Staley.....	10,200.00		10,200.00		10,200.00	
Star.....	29,200.00		29,200.00	26,452.52	29,200.00	
Troy.....	92,000.00		92,000.00	9.27	87,506.89	4,493.11
Vass.....	30,100.00		30,100.00	300.00		30,100.00
Wagram.....	22,000.00		22,000.00	21,290.05	22,000.00	
<b>TOTAL Division 08.....</b>	<b>\$ 2,956,000.00</b>	<b>\$ -0-</b>	<b>\$ 2,956,000.00</b>	<b>\$ 1,411,945.55</b>	<b>\$ 2,637,242.27</b>	<b>\$ 318,757.73</b>
<b>Division 09:</b>						
China Grove.....	\$ 58,800.00	\$ -0-	\$ 58,800.00	\$ -0-	\$ 25,903.39	\$ 32,896.61
Cleveland.....	23,300.00		23,300.00	23,300.00	23,243.48	56.52
Denton.....	33,400.00		33,400.00		27,346.13	6,053.87
East Spencer.....	85,100.00		85,100.00		84,434.41	665.59
Faith.....	19,400.00		19,400.00		12,250.14	7,149.86
Granite Quarry.....	41,500.00		41,500.00	24,174.51	24,174.51	17,325.49
Kernersville.....	115,400.00		115,400.00	115,400.00	198,381.54	82,981.54-
Landis.....	69,100.00		69,100.00		69,100.00	
Lexington.....	631,100.00		631,100.00	631,100.00	733,295.24	102,195.24-
Mocksville.....	93,300.00		93,300.00	93,300.00	24,133.78	69,166.22
Rockwell.....	37,200.00		37,200.00		37,200.00	
Salisbury.....	835,200.00		835,200.00	787,960.58	923,635.83	88,435.83-
Spencer.....	113,900.00		113,900.00		108,664.01	5,235.99
Thomasville.....	595,700.00		595,700.00	167,963.05	519,415.04	76,284.96
Walnut Cove.....	50,500.00		50,500.00		25,695.51	24,804.49



Winston-Salem.....	4,358,200.00		4,358,200.00	3,445,117.60	4,265,498.51	92,701.49
Danbury.....	6,900.00		6,900.00		5,984.71	915.29
<b>TOTAL DIVISION 09.....</b>	<b>\$ 7,168,000.00</b>	<b>\$ -0-</b>	<b>\$ 7,168,000.00</b>	<b>\$ 5,288,315.74</b>	<b>\$ 7,108,356.23</b>	<b>\$ 59,643.77</b>
<b>Division 10:</b>						
Albemarle.....	\$ 480,800.00	\$ -0-	\$ 480,800.00	\$ 480,800.00	\$ 480,800.00	\$ -0-
Ansonville.....	21,900.00		21,900.00		21,287.95	612.05
Charlotte.....	7,904,400.00	22,879.56	7,927,279.56	3,908,069.00	7,694,161.46	233,118.10
Concord.....	698,000.00		698,000.00		371,114.25	323,885.75
Cornelius.....	56,600.00		56,600.00		9,827.62	46,772.38
Davidson.....	100,900.00		100,900.00		11,807.78	89,092.22
Huntersville.....	39,400.00		39,400.00		39,400.00	
Indian Trail.....	14,300.00		14,300.00		13,786.14	513.86
Lifesville.....	24,900.00		24,900.00			24,900.00
McFarlan.....	6,300.00		6,300.00		82.90	6,217.10
Marshville.....	53,300.00		53,300.00	39,421.67	39,421.67	13,878.33
Matthews.....	23,900.00		23,900.00	23,900.00	6,392.16	17,507.84
Monroe.....	426,700.00		426,700.00	333,879.02	331,380.52	95,319.48
Morven.....	20,300.00		20,300.00		19,543.28	756.72
Mount Pleasant.....	40,800.00		40,800.00		24,363.00	16,437.00
New London.....	8,700.00		8,700.00		8,604.42	95.58
Norwood.....	72,300.00		72,300.00		59,511.54	12,788.46
Oakboro.....	22,800.00		22,800.00		19,884.31	2,915.69
Peachland.....	22,100.00		22,100.00	32.72	32.72	22,067.28
Pineville.....	59,400.00		59,400.00	59,400.00	59,400.00	
Polkton.....	20,800.00		20,800.00	11,382.15	11,382.15	9,417.85
Richfield.....	11,500.00		11,500.00	4,870.33	11,109.71	380.29
Wadesboro.....	146,800.00		146,800.00	146,800.00	75,516.89	71,283.11
Waxhaw.....	28,600.00		28,600.00		26,358.30	2,241.70
Wingate.....	51,100.00		51,100.00		31,334.40	19,765.60
Stanfield.....	18,500.00		18,500.00	31,334.40	17,205.88	1,294.12
<b>TOTAL DIVISION 10.....</b>	<b>\$ 10,375,100.00</b>	<b>\$ 22,879.56</b>	<b>\$ 10,397,979.56</b>	<b>\$ 5,940,490.29</b>	<b>\$ 9,386,739.04</b>	<b>\$ 1,011,240.51</b>

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 11:	\$	\$	\$	\$	\$	\$
Arlington.....	23,100.00	-0-	23,100.00	-0-	23,100.00	-0-
Banner Elk.....	22,100.00		22,100.00		20,370.39	1,729.61
Blowing Rock.....	27,900.00		27,900.00		27,866.90	33.10
Boone.....	144,500.00		144,500.00	144,500.00	144,500.00	
Boonville.....	21,100.00		21,100.00		17,482.10	3,617.90
Crossnore.....	10,900.00		10,900.00		10,900.00	
Dobson.....	26,800.00		26,800.00		26,800.00	
East Bend.....	17,500.00		17,500.00		9,772.75	7,727.25
Elkin.....	112,500.00		112,500.00		112,500.00	
Elk Park.....	18,000.00		18,000.00		17,164.43	835.57
Granite Falls.....	103,700.00		103,700.00		103,700.00	
Hudson.....	60,200.00		60,200.00		60,200.00	
Jefferson.....	31,900.00		31,900.00		30,576.00	
Jonesville.....	74,300.00		74,300.00	2,385.45	74,300.00	1,324.00
Lenoir.....	402,200.00		402,200.00	349,200.00	402,200.00	
Mount Airy.....	276,700.00		276,700.00	70,000.00	307,837.51	31,137.51-
Newland.....	22,100.00		22,100.00		22,002.54	97.46
North Wilkesboro.....	164,600.00		164,600.00	4,527.74	160,072.26	4,527.74
Pilot Mountain.....	51,400.00		51,400.00		51,400.00	
Ronda.....	20,000.00		20,000.00	2,266.50	21,001.30	1,001.30-
Sparta.....	41,100.00		41,100.00		41,100.00	
West Jefferson.....	39,200.00		39,200.00	10,356.23	66,505.91	27,305.91-
Wilkesboro.....	61,500.00		61,500.00		61,500.00	
Yadkinville.....	64,500.00		64,500.00		64,500.00	
Lansing.....	10,900.00		10,900.00		10,900.00	
TOTAL DIVISION 11.....	\$ 1,848,700.00	\$ -0-	\$ 1,848,700.00	\$ 583,238.92	\$ 1,888,252.09	\$ 39,552.09-



Division 12:

Belmont.....	\$ 196,400.00	\$ -0-	\$ 196,400.00	\$ 195,412.19	\$ 196,029.05	\$ 370.95
Bessemer City.....	157,500.00		157,500.00		157,500.00	
Boiling Springs.....	51,400.00		51,400.00	42,294.09	51,400.00	
Brookford.....	23,400.00		23,400.00		18,071.54	5,328.46
Catawba.....	19,800.00		19,800.00		13,073.31	6,726.69
Cherryville.....	141,500.00		141,500.00	71,506.84	161,256.27	19,756.27-
Claremont.....	28,600.00		28,600.00		28,600.00	
Conover.....	89,500.00		89,500.00		89,500.00	
Dallas.....	128,200.00		128,200.00		128,200.00	
Gastonia.....	1,461,800.00		1,461,800.00	1,461,800.00	1,461,800.00	
Grover.....	21,100.00		21,100.00	12,997.43	8,102.57	12,997.43
Harmony.....	12,600.00		12,600.00		7,098.82	5,501.18
Hickory.....	758,000.00		758,000.00	758,000.00	637,258.00	120,742.00
Kings Mountain.....	314,000.00		314,000.00	314,000.00	314,000.00	
Lattimore.....	10,100.00		10,100.00		10,100.00	
Lawndale.....	28,400.00		28,400.00		28,400.00	
Lincolnton.....	223,500.00		223,500.00	223,500.00	223,500.00	
Longview.....	117,500.00		117,500.00	116,503.30	50,990.29	66,509.71
Lowell.....	109,200.00		109,200.00		109,200.00	
McAdenville.....	29,300.00		29,300.00	29,300.00	5,587.14	23,712.86
Maiden.....	80,000.00		80,000.00		80,000.00	
Moorestville.....	271,300.00		271,300.00	271,300.00	271,349.75	49.75-
Mount Holly.....	158,300.00		158,300.00		71,334.62	86,965.38
Newton.....	261,100.00		261,100.00		182,250.51	78,849.49
Shelby.....	694,000.00		694,000.00	189,500.00	702,889.07	8,889.07-
Stanly.....	77,600.00		77,600.00	77,600.00	77,600.00	
Statesville.....	778,200.00		778,200.00	778,200.00	870,558.90	92,358.90-
Taylorsville.....	57,600.00		57,600.00	7,989.29	16,337.15	41,262.85
Troutman.....	25,400.00		25,400.00			25,400.00
Waco.....	10,000.00		10,000.00		10,000.00	
Love Valley.....	3,000.00		3,000.00		1,547.00	1,453.00
TOTAL Division 12.....	\$ 6,338,300.00	\$ -0-	\$ 6,338,300.00	\$ 4,549,933.14	\$ 5,983,533.99	\$ 354,766.01

# SCHEDULE "3" Continued

	Funds Authorized By Act	Participation By Others	Total Funds To Be Available	Allocations To Work Orders	Expenditures	Unexpended Balance Funds Authorized
Division 13:	\$	\$	\$	\$	\$	\$
Alexander Mills.....	37,100.00	-0-	37,100.00	-0-	-0-	37,100.00
Asheville.....	2,360,400.00		2,360,400.00	1,607,200.67	2,427,928.44	67,428.44-
Bakersville.....	15,400.00		15,400.00	9,421.11	9,421.11	5,978.89
Biltmore Forest.....	39,400.00		39,400.00	39,400.00	21,799.96	17,600.04
Black Mountain.....	51,500.00		51,500.00	49,783.08	26,785.65	24,714.35
Bostic.....	10,700.00		10,700.00	2,103.45	2,103.45	8,596.55
Burnsville.....	54,400.00		54,400.00	34,853.20	34,853.20	19,546.80
Drexel.....	44,900.00		44,900.00	44,900.00	44,196.62	703.38
Ellenboro.....	19,300.00		19,300.00	19,300.00	19,300.00	
Forest City.....	257,100.00		257,100.00	257,100.00	148,586.69	108,513.31
Glen Alpine.....	28,800.00		28,800.00	28,800.00	184,812.31	156,012.31-
Hot Springs.....	28,400.00		28,400.00	23,914.89	23,914.89	4,485.11
Lake Lure.....	9,100.00		9,100.00		9,100.00	
Marion.....	131,200.00		131,200.00	131,200.00	134,740.90	3,540.90-
Marshall.....	36,300.00		36,300.00	23,750.08	23,750.08	12,549.92
Mars Hill.....	61,700.00		61,700.00	61,700.00	8,715.12	52,984.88
Morganton.....	360,200.00		360,200.00	121,100.00	140,553.80	219,646.20
Old Fort.....	30,900.00		30,900.00	30,900.00	30,900.00	
Ruth.....	20,700.00		20,700.00			20,700.00
Rutherfordton.....	133,000.00		133,000.00	27,873.83	23,687.01	109,312.99
Spindale.....	160,100.00		160,100.00	160,100.00	48,023.12	112,076.88
Spruce Pine.....	98,200.00		98,200.00	93,938.87	127,015.91	28,815.91-
Valdese.....	115,300.00		115,300.00	115,300.00	178,050.56	62,750.56-
Weaverville.....	40,800.00		40,800.00	40,800.00	37,943.38	2,856.62
Rhodhiss.....	32,800.00		32,800.00	32,800.00	43.59	32,756.41
TOTAL DIVISION 13.....	\$ 4,177,700.00	\$ -0-	\$ 4,177,700.00	\$ 2,956,239.18	\$ 3,706,125.79	\$ 471,574.21



Division 14:

Andrews.....	\$ 55,100.00	\$ -0-	\$ 55,100.00	\$ 38,467.45	\$ 55,100.00	\$ -0-
Brevard.....	190,500.00	10,000.00	200,500.00	75,000.00	200,500.00	
Bryson City.....	42,500.00		42,500.00	19,745.67	22,971.78	19,528.22
Canton.....	198,700.00		198,700.00	178,889.07	181,023.88	17,676.12
Clyde.....	26,700.00		26,700.00		26,700.00	
Columbus.....	28,400.00		28,400.00	20,747.56	20,747.56	7,652.44
Dillsboro.....	5,500.00		5,500.00		5,388.35	111.65
Franklin.....	85,200.00		85,200.00	2,164.04	53,998.39	31,201.61
Hayesville.....	16,800.00		16,800.00	10,147.32	7,567.29	9,232.71
Hazelwood.....	75,500.00		75,500.00		75,500.00	
Hendersonville.....	231,800.00		231,800.00	160,226.68	160,481.78	71,318.22
Highlands.....	23,400.00		23,400.00		23,400.00	
Laurel Park.....	16,500.00		16,500.00	16,500.00		16,500.00
Murphy.....	87,600.00		87,600.00	87,600.00	133,049.91	45,449.91-
Robbinsville.....	23,000.00		23,000.00	23,000.00	7,779.67	15,220.33
Rosman.....	16,400.00		16,400.00		16,400.00	
Saluda.....	22,400.00		22,400.00	6,082.46	16,442.93	5,957.07
Sylva.....	61,300.00		61,300.00	1,732.67	59,692.09	1,607.91
Tryon.....	87,200.00		87,200.00		28,425.83	58,774.17
Waynesville.....	241,500.00	4,113.76	245,613.76		243,675.80	1,937.96
<b>Total Division 14.....</b>	<b>\$ 1,536,000.00</b>	<b>\$ 14,113.76</b>	<b>\$ 1,550,113.76</b>	<b>\$ 640,302.92</b>	<b>\$ 1,338,845.26</b>	<b>\$ 211,268.50</b>
<b>Total (Schedule 3).....</b>	<b>\$ 75,000,000.00</b>	<b>\$ 85,125.64</b>	<b>\$ 75,085,125.64</b>	<b>\$ 41,784,521.57</b>	<b>\$ 65,974,341.09</b>	<b>\$ 9,110,784.55</b>

**NORTH CAROLINA**  
**STATE STREET AID ALLOCATIONS TO MUNICIPALITIES**  
**As of July 1, 1971**

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Aberdeen	Moore	8	1,592	\$ 4,568.24	11.11	\$ 6,804.04	\$ 11,372.28
Ahoscie	Hertford	1	5,105	14,648.79	29.55	18,097.16	32,745.95
Alexander	Stanly	10	11,126	31,926.04	72.53	44,419.18	76,345.22
Alexander Mills	Rutherford	13	988	2,835.06	4.97	3,043.75	5,878.81
Andrews	Cherokee	14	1,384	3,971.39	10.86	6,650.93	10,622.32
Angier	Harnett	6	1,431	4,106.25	10.02	6,136.50	10,242.75
Ansonville	Anson	10	694	1,991.43	7.83	4,795.29	6,786.72
Apex	Wake	5	2,192	6,289.94	14.59	8,935.28	15,225.22
Archdale	Randolph	8	4,844	13,899.85	5.73	3,509.19	17,409.04
Arlington	Yadkin	11	711	2,040.21	5.88	3,601.06	5,641.27
Asheboro*	Randolph	8	13,943	40,009.42	59.90	36,684.25	76,693.67*
Asheville	Buncombe	13	57,681	165,515.55	333.57	204,286.56	369,802.11
Askewville	Bertie	1	247	708.77	1.44	881.89	1,590.66
Atkinson	Pender	3	325	932.59	3.79	3,321.09	3,253.63
Atlantic Beach	Carteret	2	300	860.85	9.13	5,591.44	6,452.29
Aulander	Bertie	1	947	2,717.42	5.80	3,552.06	6,269.48
Aurora	Beaufort	2	620	1,779.09	7.73	4,734.04	6,513.13
Autryville	Sampson	3	213	611.20	3.62	2,216.98	2,828.18
Ayden	Pitt	2	3,450	9,899.77	20.71	12,683.32	22,583.09
Bailey	Nash	4	724	2,077.52	4.92	3,013.13	5,090.65
Bakersville	Mitchell	13	409	1,173.62	3.49	2,137.36	3,310.98
Banner Elk	Avery	11	754	2,163.60	5.41	3,313.22	5,476.82
Bath	Beaufort	2	231	662.85	1.73	1,069.50	1,722.35
Battleboro*	Nash-Edgecomb	4	688	1,974.22	3.56	2,180.23	4,154.45*
Bayboro	Pamlico	2	665	1,908.22	3.80	2,327.21	4,235.43

\*See last page for revised allocation.



Bear Grass.....	1	99	284.08	520.56	804.64
Beaufort.....	2	3,368	9,664.47	8,206.50	17,870.97
Beaufort.....	2	2,259	6,482.20	9,431.34	15,913.54
Belmont.....	12	5,054	14,502.45	12,248.50	26,750.95
Benson.....	4	2,267	6,505.15	9,070.01	15,575.16
Bessemer City*	12	5,217	14,970.17	19,444.49	34,414.66*
Bethel.....	2	1,514	4,344.42	5,842.53	10,186.95
Beulaville.....	3	1,156	3,317.14	5,811.91	9,129.05
Biltmore Forest.....	13	1,298	3,724.61	10,405.10	14,129.71
Bisbee.....	8	1,244	3,569.66	7.34	8,064.86
Black Creek.....	4	449	1,288.40	1,310.59	2,598.99
Black Mountain.....	13	3,204	9,193.87	15,818.94	25,012.81
Bladenboro.....	6	783	2,246.82	5,248.48	7,495.30
Blowing Rock.....	11	801	2,298.47	11,458.47	13,756.94
Boiling Spring Lakes.....	3	245	703.03	56,900.39	57,603.42
Boiling Springs.....	12	2,284	6,553.93	4,746.29	11,300.22
Bolivia.....	3	185	530.86	716.54	1,247.40
Bolton.....	6	534	1,532.31	3,521.44	5,053.75
Boone.....	11	8,754	25,119.59	19,634.34	44,753.93
Boonville.....	11	687	1,971.35	3,184.61	5,155.96
Bostic.....	13	289	829.29	1,861.77	2,691.06
Brevard.....	14	5,243	15,014.78	9,388.47	24,433.25
Bridgeton.....	2	520	1,492.14	3.18	1,947.51
Broadway.....	8	694	1,991.43	3,895.02	5,886.45
Brookford.....	12	590	1,693.00	2,235.35	3,928.35
Brunswick.....	6	206	591.12	459.32	1,050.44
Bryson City.....	14	1,290	3,701.65	5,340.34	9,041.99
Bunn.....	5	284	814.94	2.22	2,174.52
Burgaw.....	3	1,744	5,004.41	7,643.06	12,647.47
Burlington.....	7	35,930	103,101.08	99,261.82	202,362.90

\*See last page for revised allocation.

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Burnsville.....	Yanney.....	13	1,348	3,808.08	9.92	6,075.25	9,943.33
Calypso.....	Duplin.....	3	462	1,325.71	5.69	3,484.70	4,810.41
Cameron.....	Moore.....	8	204	585.38	2.29	1,402.45	1,987.83
Candor.....	Montgomery.....	8	561	1,609.79	4.98	3,049.88	4,659.67
Canton.....	Haywood.....	14	5,158	14,800.87	26.94	16,498.73	31,299.60
Cape Carteret.....	Carteret.....	2	616	1,767.61	20.48	12,542.46	14,310.07
Carolina Beach.....	New Hanover.....	3	1,663	4,771.98	21.33	13,063.02	17,835.00
Carboro.....	Orange.....	7	5,058	14,513.92	14.55	8,910.78	23,424.70
Carthage.....	Moore.....	8	1,034	2,967.06	7.31	4,476.83	7,443.89
Cary.....	Wake.....	5	7,430	21,320.37	37.98	23,259.90	44,580.27
Castalia.....	Nash.....	4	265	760.42	0.98	600.18	1,360.60
Catawba.....	Catawba.....	12	565	1,621.27	3.68	2,253.72	3,874.99
Chadbourne.....	Columbus.....	6	2,213	6,350.20	14.77	9,045.52	15,395.72
Chapel Hill.....	Orange.....	7	25,537	73,278.38	66.56	40,763.00	114,041.38
Charlotte.....	Mecklenburg.....	10	241,178	692,059.92	756.58	463,348.40	1,155,408.32
Cherryville.....	Gaston.....	12	5,258	15,087.82	33.14	20,295.76	35,383.58
China Grove.....	Rowan.....	9	1,788	5,130.66	9.35	5,726.17	10,856.83
Chocowinity.....	Beaufort.....	2	566	1,624.14	1.77	2,083.99	2,708.13
Claremont.....	Catawba.....	12	788	2,261.17	5.56	3,405.08	5,666.25
Clarkton.....	Bladen.....	6	662	1,899.61	9.45	5,787.42	7,687.03
Clayton.....	Johnston.....	4	3,103	8,904.05	17.78	10,888.91	19,792.96
Cleveland.....	Rowan.....	9	614	1,761.87	3.57	2,186.36	3,948.23
Clinton.....	Sampson.....	3	7,157	20,537.00	39.46	24,166.29	44,703.29
Clyde.....	Haywood.....	14	900	2,582.55	4.85	2,970.26	5,552.81
Coats.....	Harnett.....	6	1,051	3,015.84	8.98	5,499.58	8,515.42



Colerain.....	1	373	1,070.32	0.34	208.22	1,278.51
Tyrell.....	1	902	2,588.29	4.07	2,492.57	5,080.86
Columbia.....	14	731	2,097.60	6.26	3,833.78	5,931.38
Concord.....	10	18,464	52,982.42	79.50	48,687.78	101,670.20
Conetoe.....	4	160	459.12	2.08	1,273.84	1,732.96
Conover.....	12	3,355	9,627.17	20.75	12,707.82	22,334.99
Conway.....	1	694	1,991.43	3.38	2,070.00	4,061.43
Cornelius.....	10	1,296	3,718.87	9.13	5,591.44	9,310.31
Cove City.....	2	485	1,391.71	2.31	1,414.70	2,806.41
Cramerton.....	12	2,142	6,146.47	7.05	4,317.60	10,464.07
Creedmoor.....	5	1,405	4,031.65	7.19	4,403.33	8,434.98
Creswell.....	1	633	1,816.39	1.58	967.63	2,784.02
Crossnore.....	11	264	757.55	1.51	924.76	1,682.31
Dallas.....	12	4,059	11,647.30	19.05	11,666.69	23,313.99
Danbury.....	9	152	436.16	2.64	1,616.80	2,052.96
Davidson.....	10	2,931	8,410.50	11.55	7,073.51	15,484.01
Denton.....	9	1,017	2,918.28	8.53	5,223.98	8,142.26
Dillsboro.....	14	215	616.94	2.41	1,475.94	2,092.88
Dobson.....	11	933	2,677.24	6.38	3,907.27	6,584.51
Dover.....	2	585	1,678.66	2.40	1,469.82	3,148.48
Drexel.....	13	1,431	4,106.25	9.75	5,971.14	10,077.39
Dublin.....	6	283	812.06	3.09	1,892.39	2,704.45
Dunn.....	6	8,302	23,822.58	47.39	29,022.81	52,845.39
Durham.....	5	95,438	273,859.20	306.25	187,555.11	461,414.31
East Bend.....	11	485	1,391.71	5.01	3,068.25	4,459.96
East Laurinburg.....	8	487	1,397.44	2.67	1,635.17	3,032.61
East Spencer.....	9	2,217	6,361.68	12.41	7,600.19	13,961.87
Eden.....	7	15,871	45,541.81	91.55	56,067.50	101,609.31
Edenton.....	1	4,956	14,221.23	20.25	12,401.60	26,622.83
Elizabeth City.....	1	14,381	41,266.26	48.95	29,978.20	71,244.46

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Elizabethtown.....	Bladen.....	6	1,418	4,068.95	9.64	5,903.78	9,972.73
Elkin.....	Surry.....	11	2,899	8,318.68	20.92	12,811.93	21,130.61
Elk Park.....	Avery.....	11	503	1,443.36	3.96	2,425.20	3,868.56
Ellenboro.....	Rutherford.....	13	465	1,334.32	6.04	3,699.05	5,033.37
Ellerbe.....	Richmond.....	8	913	2,619.85	8.24	5,046.38	7,666.23
Elm City.....	Wilson.....	4	1,201	3,446.27	5.90	3,613.31	7,059.58
Elon College.....	Alamance.....	7	2,150	6,169.42	6.33	3,876.65	10,046.07
Emerald Isle.....	Carteret.....	2	122	350.08	20.89	12,793.56	13,143.64
Enfield.....	Halifax.....	4	3,272	9,389.00	16.41	10,049.89	19,438.89
Erwin.....	Harnett.....	6	2,852	8,183.81	14.94	9,149.63	17,333.44
Eureka.....	Wayne.....	4	263	754.68	1.42	869.64	1,624.32
Everetts.....	Martin.....	1	198	568.16	1.20	734.91	1,303.07
Fair Bluff.....	Columbus.....	6	1,039	2,981.41	13.46	8,243.24	11,224.65
Fairmont.....	Robeson.....	6	2,827	8,112.07	14.62	8,953.65	17,065.72
Faison.....	Duplin.....	3	598	1,715.96	7.68	4,703.42	6,419.38
Faith.....	Rowan.....	9	506	1,451.97	5.14	3,147.86	4,599.83
Falcon.....	Cumberland.....	6	357	1,024.41	2.34	1,433.07	2,457.48
Falkland.....	Pitt.....	2	130	373.03	0.05	30.62	403.65
Farmville.....	Pitt.....	2	4,424	12,694.66	23.94	14,661.45	27,356.11
Fayetteville.....	Cumberland.....	6	53,510	153,546.87	215.34	131,879.57	285,426.44
Forest City.....	Rutherford.....	13	7,179	20,600.13	36.80	22,537.24	43,137.37
Fountain.....	Pitt.....	2	434	1,245.36	3.42	2,094.49	3,339.85
Four Oaks.....	Johnston.....	4	1,057	3,033.06	9.15	5,603.69	8,636.75
Franklin.....	Macon.....	14	2,336	6,703.15	17.99	11,017.52	17,720.67
Franklinton.....	Franklin.....	5	1,459	4,186.60	8.39	5,138.25	9,324.85





# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Hayesville.....	Clay.....	14	428	1,228.14	3.13	1,916.89	3,145.03
Hazelwood.....	Haywood.....	14	2,057	5,902.56	8.08	4,948.39	10,850.95
Henderson.....	Vance.....	5	13,896	39,874.55	60.76	37,210.93	77,085.48
Hendersonville.....	Henderson.....	14	6,443	18,488.18	47.73	29,231.04	47,719.22
Hertford.....	Perquimans.....	1	2,023	5,805.00	8.05	4,930.02	10,735.02
Hickory.....	Catawba.....	12	20,569	59,022.71	111.13	68,058.78	127,081.49
Highlands.....	Macon.....	14	583	1,672.92	13.59	8,322.85	9,995.77
High Point*.....	Guilford.....	7	63,204	181,363.79	257.69	157,815.76	339,179.55*
Hillsborough.....	Orange.....	7	1,444	4,143.56	9.72	5,952.77	10,096.33
Holgood.....	Malifax.....	4	530	1,520.83	4.24	2,596.68	4,117.51
Hoffman.....	Richmond.....	8	434	1,245.36	13.11	8,028.89	9,274.25
Holden Beach.....	Brunswick.....	3	136	390.25	6.47	3,962.39	4,352.64
Holly Ridge.....	Onslow.....	3	415	1,190.84	4.35	2,664.05	3,854.89
Holly Springs.....	Wake.....	5	697	2,000.04	3.95	2,419.08	4,419.12
Hookerton.....	Greene.....	2	441	1,265.45	2.19	1,341.21	2,606.66
Hope Mills* (see last page).....	Cumberland.....	6	1,721	4,938.41	13.58	8,316.73	13,255.14*
Hot Springs.....	Madison.....	13	653	1,873.78	7.54	4,617.68	6,491.46
Hudson.....	Caldwell.....	11	2,820	8,091.99	15.24	9,333.36	17,425.35
Huntersville.....	Mecklenburg.....	10	1,538	4,413.29	10.20	6,246.73	10,660.02
Indian Trail.....	Union.....	10	405	1,162.15	1.36	832.90	1,995.05
Jackson.....	Northampton.....	1	762	2,186.56	3.87	2,370.09	4,556.65
Jacksonville*.....	Onslow.....	3	16,021	45,972.24	53.99	33,064.82	79,037.06*
Jamestown.....	Guilford.....	7	1,297	3,721.74	6.50	3,980.76	7,702.50
Jamesville.....	Martin.....	1	533	1,529.44	3.54	2,167.99	3,697.43
Jefferson.....	Ashe.....	11	943	2,705.94	10.16	6,222.21	8,928.18



Jonesville.....	11	1,659	4,760.50	9.87	6,044.63	10,805.13
Kelford.....	1	295	846.50	2.71	1,659.67	2,506.17
Kenansville.....	3	762	2,186.56	6.48	3,968.51	6,155.07
Kenly.....	4	1,370	3,931.21	8.36	5,119.87	9,051.08
Kernersville.....	9	4,815	13,816.63	23.01	14,091.90	27,908.53
Kill Devil Hills.....	1	357	1,024.41	25.85	15,831.18	16,855.59
Kings Mountain.....	12	8,465	24,290.30	50.59	30,982.57	55,272.87
Kinston*.....	2	22,309	64,015.64	83.44	51,100.73	115,116.37*
Kittrell.....	5	427	1,225.28	1.37	839.02	2,064.30
Knightdale.....	5	815	2,338.64	4.29	2,627.30	4,965.94
Kure Beach.....	3	394	1,130.58	7.19	4,403.33	5,533.91
La Grange*.....	2	2,558	7,340.18	14.17	8,678.06	16,018.24*
Lake Lure.....	13	456	1,308.49	20.24	12,395.48	13,703.97
Lake Waccamaw.....	6	924	2,651.42	7.32	4,482.95	7,134.37
Landis.....	9	2,297	6,591.24	12.79	7,832.91	14,424.15
Lansing.....	11	283	812.07	1.34	820.65	1,632.72
Lasker.....	1	114	327.12	1.06	649.17	976.29
Lattimore.....	12	257	737.46	1.96	1,200.35	1,937.81
Laurel Park.....	14	581	1,667.18	32.98	20,197.77	21,864.95
Laurinburg.....	8	8,859	25,420.89	37.71	23,094.54	48,515.43
Lawndale.....	12	544	1,561.01	4.91	3,007.01	4,568.02
Lenoir.....	11	14,705	42,195.98	65.19	39,923.98	82,119.96
Lewiston.....	1	327	938.33	1.67	1,022.75	1,961.08
Lexington.....	9	17,205	49,369.72	90.53	55,442.82	104,812.54
Liberty.....	8	2,167	6,218.20	18.63	11,409.48	17,627.68
Lilesville.....	10	641	1,839.35	4.17	2,553.81	4,393.16
Lillington.....	6	1,155	3,314.27	13.32	8,157.50	11,471.77
Lincolnton.....	12	5,293	15,188.26	30.30	18,556.47	33,744.73
Littleton.....	5	903	2,591.16	5.71	3,496.95	6,088.11
Halifax-Warr.....						

\*See last page for revised allocation.

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Long Beach.....	Brunswick.....	3	493	1,414.66	80.14	49,079.73	50,494.39
Long View.....	Burke-Catawba.....	12	3,360	9,641.51	19.53	11,960.66	21,602.17
Louisburg.....	Franklin.....	5	2,941	8,439.19	12.15	7,440.96	15,880.15
Love Valley.....	Iredell.....	12	40	114.78	1.20	734.91	849.69
Lowell.....	Gaston.....	12	3,307	9,489.43	13.76	8,426.97	17,916.40
Lucama.....	Wilson.....	4	610	1,750.39	3.04	1,861.77	3,612.16
Lumber Bridge.....	Robeson.....	6	117	335.73	1.55	949.26	1,284.99
Lumberton.....	Robeson.....	6	16,961	48,669.56	83.54	51,161.97	99,831.53
Macclesfield.....	Edgecombe.....	4	536	1,538.05	2.85	1,745.41	3,283.46
Macon.....	Warren.....	5	179	513.64	1.22	747.16	1,260.80
Madison.....	Rockingham.....	7	2,018	5,790.65	18.61	11,397.23	17,187.88
Magnolia.....	Duplin.....	3	614	1,761.87	6.00	3,674.55	5,436.42
Maiden.....	Catawba.....	12	2,416	6,932.71	14.61	8,947.53	15,880.24
Mauleo.....	Dare.....	1	547	1,569.62	2.95	1,806.65	3,376.27
Marion.....	McDowell.....	13	3,335	9,569.78	13.47	8,249.36	17,819.14
Marshall.....	Madison.....	13	982	2,817.85	8.24	5,046.38	7,864.23
Mars Hill.....	Madison.....	13	1,623	4,657.20	5.01	3,068.25	7,725.45
Marshville.....	Union.....	10	1,405	4,031.65	6.91	4,231.86	8,263.51
Mathews.....	Mecklenburg.....	10	783	2,246.82	3.69	2,259.85	4,506.67
Maxton.....	Robeson.....	6	1,885	5,409.00	13.16	8,059.51	13,468.51
Mayodan.....	Rockingham.....	7	2,875	8,249.81	13.35	8,175.87	16,425.68
Maysville.....	Jones.....	2	912	2,616.98	8.35	5,113.75	7,730.73
McAdenville.....	Gaston.....	12	950	2,736.02	4.79	2,933.51	5,659.53
McDonald.....	Robeson.....	6	80	229.56	0.77	471.57	701.13
McFarlan.....	Anson.....	10	140	401.73	0.95	581.80	983.53



Mebane.....	7	2,433	6,981.49	14.54	8,901.66	15,886.15
Micro.....	4	300	860.85	2.73	1,671.92	2,532.77
Middleburg.....	5	149	427.56	1.89	1,157.48	1,585.04
Middlesex.....	4	729	2,091.86	5.40	3,307.09	5,398.95
Milton.....	7	235	674.33	1.81	1,108.49	1,782.82
Mocksville.....	9	2,529	7,256.96	17.38	10,643.94	17,900.90
Monroe.....	10	11,282	32,373.68	86.16	52,766.53	85,140.21
Montrout.....	13	581	1,667.18	5.19	3,178.49	4,845.67
Mooreville.....	12	8,808	25,274.54	39.22	24,019.30	49,293.84
Morehead City.....	2	5,233	15,016.08	20.83	12,756.81	27,772.89
Morganton.....	13	13,625	39,096.92	54.49	33,371.03	72,467.95
Morrisville*.....	5	192	550.94	1.81	1,108.49	1,659.43*
Morven.....	10	562	1,612.66	4.65	2,847.78	4,460.44
Mount Airy.....	11	7,325	21,019.08	35.41	21,685.96	42,705.04
Mount Gilead.....	8	1,286	3,690.17	9.39	5,750.67	9,440.84
Mount Holly.....	12	5,107	14,654.53	23.91	14,643.08	29,297.61
Mount Olive.....	4	4,914	14,100.72	25.68	15,727.07	29,827.79
Mount Pleasant.....	10	1,174	3,368.79	7.18	4,397.21	7,766.00
Murfreesboro.....	1	3,508	10,066.20	13.76	8,426.97	18,493.17
Murphy.....	14	2,082	5,974.30	13.60	8,328.98	14,303.28
Nags Head.....	1	414	1,187.97	9.71	5,946.65	7,134.62
Nashville.....	4	1,670	4,792.06	9.82	6,014.01	10,806.07
New Bern.....	2	14,660	42,066.85	58.50	35,826.85	77,893.70
Newland.....	11	524	1,503.62	4.09	2,504.82	4,008.44
New London.....	10	285	817.81	3.21	1,965.88	2,783.69
Newport.....	2	1,735	4,978.58	9.18	5,622.06	10,600.64
Newton.....	12	7,857	22,545.65	47.80	29,273.91	51,819.56
Newton Grove.....	3	546	1,566.75	2.88	1,763.78	3,330.53
Norlina.....	5	969	2,780.54	8.69	5,321.97	8,102.51
North Wilkesboro.....	11	3,357	9,632.91	27.55	16,872.30	26,505.21

\*Sec.last page for revised allocation.

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Norwood.....	Stanly.....	10	1,896	5,440.57	10.52	6,442.71	11,883.28
Oakboro.....	Stanly.....	10	568	1,029.87	6.42	3,931.77	5,561.64
Oak City.....	Martin.....	1	559	1,604.05	3.74	2,290.47	3,894.52
Ocean Isle Beach.....	Brunswick.....	3	78	223.82	8.68	5,315.85	5,539.47
Old Fort.....	McDowell.....	13	676	1,939.78	4.40	2,694.67	4,634.45
Oriental.....	Pamlico.....	2	445	1,276.93	8.70	5,328.10	6,605.03
Oxford.....	Granville.....	5	7,178	20,597.26	30.12	18,446.24	39,043.50
Pantego.....	Beaufort.....	2	218	625.55	1.01	618.55	1,244.10
Parkton.....	Robeson.....	6	550	1,578.22	4.82	2,951.89	4,530.11
Parmele.....	Martin.....	1	373	1,070.32	2.52	1,543.31	2,613.63
Peachland.....	Anson.....	10	556	1,595.44	5.02	3,074.37	4,669.81
Pembroke.....	Robeson.....	6	1,982	5,687.35	10.73	6,571.32	12,258.67
Pikeville.....	Wayne.....	4	580	1,664.31	3.95	2,419.08	4,083.39
Pilot Mountain.....	Surry.....	11	1,309	3,756.17	8.55	5,236.23	8,992.40
Pinebluff.....	Moore.....	8	570	1,635.61	9.37	5,738.42	7,374.03
Pine Level.....	Johnston.....	4	983	2,820.72	5.10	3,123.37	5,944.09
Pinetops.....	Edgecombe.....	4	1,379	3,957.04	9.73	5,958.89	9,915.93
Pineville.....	Mecklenburg.....	10	1,948	5,589.78	5.64	3,454.08	9,043.86
Pink Hill.....	Lenoir.....	2	522	1,497.88	5.35	3,276.47	4,774.35
Pittsboro.....	Chatham.....	8	1,447	4,152.16	9.49	5,811.91	9,964.07
Plymouth.....	Washington.....	1	4,774	13,698.99	20.34	12,456.72	26,155.71
Polkton.....	Anson.....	10	845	2,424.73	8.52	5,217.86	7,642.59
Pollocksville.....	Jones.....	2	456	1,408.49	3.14	1,923.01	3,331.50
Powellsville.....	Bertie.....	1	247	708.77	1.29	790.03	1,498.80
Princeton.....	Johnston.....	4	1,044	2,995.76	5.22	3,196.85	6,192.61



Princeville.....	4	654	1,876.65	2.71	1,659.67	3,536.32
Proctorville.....	6	157	450.51	1.52	930.89	1,381.40
Raeford.....	8	3,180	9,125.01	18.69	11,446.22	20,571.23
Raleigh*.....	5	121,577	348,865.02	415.10	254,217.56	603,082.58*
Ramseur.....	8	1,328	3,810.69	8.50	5,205.61	9,016.30
Randleman.....	8	2,312	6,634.28	14.83	9,082.26	15,716.54
Ranlo.....	12	2,092	6,002.99	9.62	5,891.53	11,894.52
Red Springs.....	6	3,383	9,707.51	16.08	9,847.79	19,555.30
Reidsville.....	7	13,636	39,128.48	57.95	33,490.02	74,618.50
Rhodhiss.....	11	784	2,249.69	5.43	3,325.47	5,575.16
Richfield.....	10	306	878.07	3.26	1,996.51	2,874.58
Richlands.....	3	935	2,682.98	6.08	3,723.54	6,406.52
Rich Square.....	1	1,254	3,598.36	8.34	5,107.62	8,705.98
Roanoke Rapids.....	4	13,508	38,761.19	84.17	51,547.80	90,308.99
Robbins.....	8	1,059	3,038.80	8.79	5,383.21	8,422.01
Robbinsville.....	14	777	2,229.60	3.34	2,045.50	4,275.10
Robersonville.....	1	1,910	5,480.74	16.04	9,823.29	15,304.03
Rockingham.....	8	5,852	16,792.31	27.45	16,811.06	33,603.37
Rockwell.....	9	999	2,866.63	6.73	4,121.62	6,988.25
Rocky Mount.....	4	34,284	98,377.89	142.53	87,288.92	185,666.81
Rolesville.....	5	529	1,517.96	1.70	1,041.12	2,559.08
Ronda.....	11	465	1,334.32	6.09	3,729.67	5,063.99
Roper.....	1	649	1,862.30	5.04	3,086.62	4,948.92
Roseboro.....	3	1,255	3,543.83	9.37	5,738.42	9,282.25
Rose Hill.....	3	1,448	4,155.03	12.18	7,459.34	11,614.37
Rosman.....	14	407	1,167.89	1.27	777.78	1,945.67
Rowland.....	6	1,358	3,896.78	13.94	8,537.20	12,433.98
Roxboro.....	5	5,370	15,409.21	26.03	15,941.42	31,350.63
Roxobel.....	1	347	995.72	2.32	1,420.83	2,416.55
Ruth.....	13	360	1,033.02	2.53	1,549.43	2,582.45

\*See last page for revised allocation.

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Rutherfordton.....	-----	13	3,245	9,311.52	24.94	15,273.88	24,585.40
Saint Pauls.....	-----	6	2,011	5,770.56	11.40	6,981.64	12,752.20
Salemburg.....	-----	3	689	1,919.69	5.22	3,196.86	5,116.55
Salisbury.....	-----	9	22,515	64,606.76	96.24	58,939.77	123,546.53
Saluda.....	-----	14	546	1,566.75	8.78	5,377.09	6,943.84
Sanford.....	-----	8	11,716	33,619.04	58.79	36,004.46	69,623.50
Saratoga.....	-----	4	391	1,121.97	1.95	1,194.23	2,316.20
Scotland Neck.....	-----	4	2,869	8,232.59	15.19	9,302.73	17,535.32
Seaboard.....	-----	1	611	1,753.26	4.19	2,566.06	4,319.32
Seagrove.....	-----	8	354	1,015.80	3.20	1,959.76	2,975.56
Selma.....	-----	4	4,356	12,499.54	21.30	13,044.65	25,544.19
Seven Springs.....	-----	4	188	539.47	1.38	845.15	1,384.62
Severn.....	-----	1	356	1,021.54	2.25	1,377.96	2,399.50
Shallotte.....	-----	3	597	1,713.09	5.85	3,582.69	5,295.78
Sharpsburg.....	-----	4	789	2,264.03	5.47	3,349.96	5,613.99
Shelby.....	-----	12	16,328	46,853.17	73.30	44,890.74	91,743.91
Siler City.....	-----	8	4,689	13,455.08	28.38	17,380.62	30,835.70
Sims.....	-----	4	205	588.25	1.07	855.29	1,243.54
Smithfield.....	-----	4	6,677	19,159.64	42.04	25,746.34	44,905.98
Snow Hill.....	-----	2	1,359	3,899.65	5.75	3,521.44	7,421.09
Southern Pines.....	-----	8	5,937	17,036.21	41.17	25,213.53	42,249.74
Southport.....	-----	3	2,220	6,370.29	16.48	10,092.76	16,463.05
Sparta.....	-----	11	1,304	3,741.83	11.89	7,281.73	11,023.56
Speed.....	-----	4	142	407.47	1.01	618.55	1,026.02
Spencer.....	-----	9	3,075	8,823.71	21.01	12,867.05	21,690.76



Spencer Mountain.....	12	300	860.85	0.37	226.60	1,087.45
Spindale.....	13	3,848	11,041.83	25.59	15,671.95	26,713.78
Spring Hope.....	4	1,334	3,827.91	7.76	4,752.42	8,580.33
Spring Lake.....	6	3,968	11,386.17	12.30	7,532.83	18,919.00
Spruce Pine.....	13	2,333	6,664.54	17.72	10,852.17	17,546.71
Staley.....	8	239	685.81	3.33	2,039.37	2,725.18
Stanfield.....	10	458	1,314.23	3.29	2,014.88	3,329.11
Stanly.....	12	2,336	6,703.15	11.72	7,177.62	13,880.77
Stantonsburg.....	8	869	2,493.59	3.58	2,192.48	4,686.07
Star.....	8	892	2,559.59	7.48	4,580.94	7,140.53
Statesville.....	12	19,996	57,378.49	96.32	58,988.76	116,367.25
Stedman.....	6	505	1,449.10	4.51	2,762.04	4,211.14
Stem.....	5	242	694.42	1.86	1,139.11	1,833.53
Stoneville.....	7	1,030	2,955.58	7.44	4,556.44	7,512.02
Stovall.....	5	405	1,162.15	2.52	1,543.31	2,705.46
Sunset Beach.....	3	108	309.90	7.47	4,574.81	4,884.71
Surf City.....	3	166	476.34	5.22	3,196.86	3,673.20
Swansboro.....	3	1,207	3,463.48	5.23	3,202.98	6,666.46
Sylva.....	14	1,561	4,479.29	10.20	6,246.73	10,726.02
Tabor City.....	6	2,400	6,886.80	16.78	10,276.49	17,163.29
Tarboro.....	4	9,425	27,045.02	43.81	26,830.34	53,875.36
Tar Heel.....	6	87	249.65	2.27	1,390.21	1,639.86
Taylorsville.....	12	1,231	3,532.35	8.87	5,432.21	8,964.56
Teachey.....	3	219	628.42	1.82	1,114.62	1,743.04
Thomasville.....	9	15,230	45,702.46	66.99	41,026.34	84,728.80
Topsail Beach.....	3	108	309.91	3.96	2,425.20	2,735.11
Trenton.....	2	539	1,546.66	2.15	1,316.71	2,863.37
Trotman.....	12	797	2,286.99	5.59	3,423.46	5,710.45
Troy.....	8	2,429	6,970.01	15.42	9,443.59	16,413.60
Tryon.....	14	1,951	5,598.39	17.49	10,711.31	16,309.70
Polk.....						

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Turkey.....	Sampson.....	3	329	944.07	1.97	1,206.48	2,150.55
Valdese.....	Burke.....	13	3,182	9,130.74	25.10	15,371.86	24,502.60
Vanceboro.....	Craven.....	2	758	2,175.08	7.47	4,574.81	6,749.89
Vandemere.....	Pamlico.....	2	379	1,087.54	4.01	2,455.82	3,543.36
Vass.....	Moore.....	8	885	2,539.51	8.73	5,346.47	7,885.98
Waco.....	Cleveland.....	12	245	703.03	3.31	2,027.13	2,730.16
Wade.....	Cumberland.....	6	315	903.89	2.22	1,359.58	2,263.47
Wadesboro.....	Anson.....	10	3,977	11,412.00	23.11	14,153.14	25,565.14
Wagram.....	Scotland.....	8	718	2,060.30	3.56	2,180.23	4,240.53
Wake Forest.....	Wake.....	5	3,148	9,033.18	11.21	6,865.28	15,898.46
Wallace.....	Duplin.....	3	2,905	8,335.89	27.02	16,547.72	24,883.61
Walnut Cove.....	Stokes.....	9	1,213	3,480.70	9.72	5,952.77	9,433.47
Walstonburg.....	Greene.....	2	176	505.03	1.70	1,041.12	1,546.15
Warrenton.....	Warren.....	5	1,035	2,969.93	5.28	3,233.60	6,203.53
Warsaw.....	Duplin.....	3	2,701	7,750.52	16.92	10,362.23	18,112.75
Washington.....	Beaufort.....	2	8,961	25,713.58	33.45	23,547.74	49,261.32
Washington Park.....	Beaufort.....	2	517	1,483.53	4.21	2,578.31	4,061.84
Waxhaw.....	Union.....	10	1,248	3,581.13	7.15	4,378.84	7,959.97
Waynesville.....	Haywood.....	14	6,488	18,617.31	36.26	22,206.52	40,823.83
Weaver ville.....	Buncombe.....	13	1,280	3,672.96	7.17	4,391.09	8,064.05
Weldon.....	Halifax.....	4	2,304	6,611.32	10.87	6,657.06	13,268.38
Wendell.....	Wake.....	5	1,929	5,535.26	10.16	6,222.24	11,757.50
West Jefferson.....	Ashe.....	11	889	2,550.98	10.56	6,467.21	9,018.19
Whispering Pines.....	Moore.....	8	362	1,038.76	16.18	9,909.03	10,947.79
Whitakers.....	Edgecombe-Nash.....	4	926	2,657.16	5.11	3,129.49	5,786.65



White Lake.....	6	232	665.72	2.92	1,788.28	2,454.00
Whiteville.....	6	4,195	12,037.55	27.23	16,676.33	28,713.88
Wilkesboro.....	11	1,974	5,664.39	17.17	10,515.33	16,179.72
Williamston.....	1	6,570	18,852.60	28.79	17,631.71	36,484.31
Wilmington.....	3	46,169	132,481.88	160.28	98,159.46	230,641.34
Wilson.....	4	29,347	84,211.17	105.65	64,641.44	148,852.61
Windsor.....	1	2,199	6,310.03	12.82	7,851.29	14,161.32
Winfall.....	1	581	1,667.18	2.39	1,463.69	3,130.87
Wingate.....	10	2,569	7,371.74	8.43	5,162.74	12,534.48
Winston-Salem.....	9	132,913	381,393.66	487.07	298,283.78	679,687.44
Winterville.....	2	1,437	4,123.47	7.40	4,531.94	8,655.41
Winton.....	1	917	2,631.33	5.38	3,294.85	5,926.18
Woodland.....	1	744	2,134.91	5.37	3,288.72	5,423.63
Woodville.....	1	253	725.98	0.87	532.81	1,258.79
Wrightsville Beach.....	3	1,701	4,881.02	9.28	5,683.30	10,564.32
Yadkinville.....	11	2,232	6,404.72	11.98	7,336.85	13,741.57
Yaupon Beach.....	3	334	958.41	8.57	5,248.48	6,206.89
Youngsville.....	5	555	1,592.57	4.04	2,474.20	4,066.77
Zebulon.....	5	1,839	5,277.01	10.88	6,663.18	11,940.19
TOTALS.....		2,182,195	6,261,805.36	10,224.61	6,261,805.35	12,523,610.71
Revisions in 1970 Final U. S. Census population after computations were made.						
Asheboro.....		3,146-	9,027.44-			9,027.44-
Battleboro.....		126-	361.56-			361.56-
Besemer City.....		226-	648.51-			648.51-
High Point.....		55	157.82			157.82
Hope Mills.....		145	416.08			416.08
Jacksonville.....		268	769.03			769.03
Kinston.....		711	2,040.21			2,040.21
La Grange.....		121	347.21			347.21
Morrisville.....		17	48.78			48.78

# STATE STREET AID ALLOCATIONS TO MUNICIPALITIES—Continued

City or Town	County	Div.	Pop. 1970 Census	Population Increment	Certif. Non- System Miles	Mileage Increment	Total Allocation
Raleigh.....			2,216	6,358.81			6,358.81
REVISED TOTALS.....			2,182,230	6,261,905.79	10,224.61	6,261,805.35	12,523,711.14

\*Total adjusted allocations due to revisions in 1970 Final U. S. Census population.

Ashboro.....	Randolph.....	8	10,797	30,981.98	59.90	36,684.25	67,666.23
Battleboro.....	Nash-Edgecombe.....	4	562	1,612.66	3.56	2,180.23	3,792.89
Bessemer City.....	Gaston.....	12	4,991	14,321.66	31.75	19,444.49	33,766.15
High Point.....	Guilford.....	7	63,259	181,521.61	257.69	157,815.76	339,337.37
Hope Mills.....	Cumberland.....	6	1,866	5,354.49	13.58	8,316.73	13,671.22
Jacksonville.....	Onslow.....	3	16,289	46,741.27	53.99	33,064.82	79,806.09
Kinston.....	Lenoir.....	2	23,020	66,055.85	83.44	51,100.73	117,156.58
La Grange.....	Lenoir.....	2	2,679	7,687.39	14.17	8,678.06	16,365.45
Morrisville.....	Wake.....	5	209	599.72	1.81	1,108.49	1,708.21
Raleigh.....	Wake.....	5	123,793	355,223.83	415.10	254,217.56	609,441.39





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